Division of Research and Economic Development Monthly Report for March 2011

URI Division of Research and Economic Development

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Table 1. Proposals processed by the Office of Sponsored Projects Review FY07 through March FY11

<table>
<thead>
<tr>
<th>Month</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
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<td>47</td>
<td>47</td>
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<th>Month</th>
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<td>58</td>
<td>$51,217,673.28</td>
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<td>54</td>
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<td>64</td>
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<td>47</td>
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Figure 1a. Cumulative totals of numbers of proposals submitted FY07 through March FY11

<table>
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<tr>
<th>Month</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
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</thead>
<tbody>
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<td>July</td>
<td>47</td>
<td>54</td>
<td>58</td>
<td>66</td>
<td>51</td>
</tr>
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<td>August</td>
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<td>424</td>
<td>413</td>
<td>431</td>
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<td>483</td>
<td>523</td>
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Figure 1b. Cumulative totals of proposal amounts requested FY07 through March FY11

<table>
<thead>
<tr>
<th>Month</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
</tr>
</thead>
<tbody>
<tr>
<td>July</td>
<td>$20,603,130.99</td>
<td>$37,430,450</td>
<td>$50,882,734</td>
<td>$72,304,082</td>
<td>$84,540,824</td>
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<tr>
<td>August</td>
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<td>$84,263,863</td>
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<td>$113,058,020</td>
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<tr>
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<td>$21,703,446.00</td>
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<td>$47,126,517</td>
<td>$93,710,885</td>
<td>$133,001,518</td>
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<td>November</td>
<td>$213,725,707.99</td>
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<td>$255,462,650</td>
<td>$366,291,039.07</td>
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</table>

### Chart Notes:
- The chart shows cumulative totals of proposal amounts requested from FY07 through March FY11.
- Each column represents a month, with the amounts requested for each fiscal year (FY) indicated.
- The chart visually compares the proposal amounts across different months and fiscal years.
<table>
<thead>
<tr>
<th>Month</th>
<th>FY07 Number</th>
<th>FY07 Amount Awarded</th>
<th>FY08 Number</th>
<th>FY08 Amount Awarded</th>
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<tr>
<td>August</td>
<td>43</td>
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<td>47</td>
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<td>27</td>
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<td>29</td>
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<td>31</td>
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<td>$62,258,991.91</td>
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<table>
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<th>FY09 Amount Awarded</th>
<th>FY10 Number</th>
<th>FY10 Amount Awarded</th>
<th>FY11 Number</th>
<th>FY11 Amount Awarded</th>
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</thead>
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<td>July</td>
<td>24</td>
<td>$2,141,955.29</td>
<td>$2,141,955.29</td>
<td>28</td>
<td>$8,427,538.60</td>
<td>$8,427,538.60</td>
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<tr>
<td>August</td>
<td>46</td>
<td>$8,247,877.00</td>
<td>$10,389,832.29</td>
<td>43</td>
<td>$14,167,899.21</td>
<td>$22,595,437.81</td>
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<tr>
<td>September</td>
<td>52</td>
<td>$18,410,083.68</td>
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<td>70</td>
<td>$12,469,481.84</td>
<td>$35,064,919.65</td>
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<tr>
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<td>$2,647,733.00</td>
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<tr>
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<td>$3,315,500.05</td>
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<td>30</td>
<td>$10,443,425.00</td>
<td>$93,368,076.40</td>
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<td>$82,601,747.99</td>
<td>460</td>
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</table>
Figure 2a. Cumulative totals of numbers of awards received FY07 through March FY11

- **July:** FY07 = 44, FY08 = 20, FY09 = 24, FY10 = 28, FY11 = 39
- **August:** FY07 = 43, FY08 = 44, FY09 = 46, FY10 = 43, FY11 = 32
- **September:** FY07 = 31, FY08 = 51, FY09 = 52, FY10 = 70, FY11 = 58
- **October:** FY07 = 29, FY08 = 42, FY09 = 39, FY10 = 47
- **November:** FY07 = 30, FY08 = 39, FY09 = 36, FY10 = 30
- **December:** FY07 = 54, FY08 = 57, FY09 = 70, FY10 = 48

The chart shows the cumulative totals of numbers of awards received from FY07 through March FY11, with the months listed on the x-axis and the cumulative award counts on the y-axis.
Figure 2b. Cumulative totals of award amounts received FY07 through March FY11

<table>
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<tr>
<th>Month</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
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<tbody>
<tr>
<td>July</td>
<td>$3,630,455.25</td>
<td>$2,909,307.42</td>
<td>$2,141,955.29</td>
<td>$8,427,538.60</td>
<td>$10,965,465.50</td>
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<td>$16,652,056.49</td>
<td>$23,499,235.80</td>
<td>$27,264,857.00</td>
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<td>September</td>
<td>$15,690,989.00</td>
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<td>$31,862,678.60</td>
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<td>October</td>
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<td>$37,456,800.20</td>
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<td>$40,363,670.80</td>
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<td>$50,872,125.20</td>
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<tr>
<td>December</td>
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<td>$40,363,670.80</td>
<td>$46,019,123.00</td>
<td>$50,872,125.20</td>
<td>$53,619,796.40</td>
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<tr>
<td>January</td>
<td>$40,363,670.80</td>
<td>$46,019,123.00</td>
<td>$50,872,125.20</td>
<td>$53,619,796.40</td>
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<td>February</td>
<td>$46,019,123.00</td>
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<td>$53,619,796.40</td>
<td>$58,705,879.60</td>
<td>$63,110,915.80</td>
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<td>March</td>
<td>$50,872,125.20</td>
<td>$53,619,796.40</td>
<td>$58,705,879.60</td>
<td>$63,110,915.80</td>
<td>$66,080,819.00</td>
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<tr>
<td>April</td>
<td>$53,619,796.40</td>
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<td>$63,110,915.80</td>
<td>$66,080,819.00</td>
<td>$70,737,344.39</td>
</tr>
<tr>
<td>May</td>
<td>$58,705,879.60</td>
<td>$63,110,915.80</td>
<td>$66,080,819.00</td>
<td>$70,737,344.39</td>
<td>$93,368,076.40</td>
</tr>
<tr>
<td>June</td>
<td>$63,110,915.80</td>
<td>$66,080,819.00</td>
<td>$70,737,344.39</td>
<td>$93,368,076.40</td>
<td>$101,506,113.00</td>
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Table 3. Summary of awards received by administrative and academic units FY07 through March FY11

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<tr>
<th>Administrative</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11 YTD</th>
<th>Totals</th>
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<td>PRESIDENT’S OFFICE</td>
<td>$0.00</td>
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<td>$0.00</td>
<td>$0.00</td>
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<td>$13,879,383.50</td>
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<td>VP, RESEARCH &amp; ECON DEV</td>
<td>$131,299.00</td>
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<td>$0.00</td>
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<td><strong>Totals</strong></td>
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<td><strong>$63,734,469.53</strong></td>
<td><strong>$82,601,747.99</strong></td>
<td><strong>$101,506,113.40</strong></td>
<td><strong>$63,110,914.50</strong></td>
<td><strong>$373,212,237.33</strong></td>
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</table>

| Academic                           |           |           |           |           |           |           |
| ARTS & SCIENCES                    | $8,078,890.27 | $12,885,156.25 | $11,295,659.54 | $9,737,385.85 | $7,681,912.35 | $49,679,004.26|
| BUSINESS ADMINISTRATION            | $0.00     | $0.00     | $10,211.60 | $43,901.60 | $10,211.60 | $64,324.80|
| CONTINUING EDUCATION               | $0.00     | $0.00     | $0.00     | $0.00     | $0.00     | $0.00     |
| ENGINEERING                        | $4,744,073.66 | $4,525,285.47 | $5,310,483.76 | $8,643,672.05 | $4,898,013.03 | $28,121,527.97|
| ENVIRONMENT & LIFE SCIENCES        | $13,678,422.86 | $9,507,339.56 | $22,944,993.28 | $16,232,137.30 | $15,039,795.39 | $77,402,688.39|
| GRADUATE SCHOOL                    | $0.00     | $0.00     | $125,718.00 | $51,366.00 | $133,960.00 | $311,044.00|
| HUMAN SCIENCE & SERVICES           | $6,394,476.43 | $6,407,781.91 | $2,751,536.90 | $2,970,596.81 | $1,667,195.50 | $20,191,587.55|
| NURSING                            | $835,971.48 | $927,796.54 | $1,075,832.30 | $2,206,995.80 | $657,431.15 | $5,704,027.27|
| OCEANOGRAPHY                        | $20,520,548.16 | $20,999,179.82 | $27,506,417.65 | $32,473,931.12 | $18,169,242.74 | $119,669,319.49|
| PHARMACY                            | $6,779,109.45 | $6,744,604.98 | $7,116,825.53 | $11,195,695.47 | $4,936,470.78 | $36,772,706.21|
| UNIVERSITY COLLEGE                 | $84,568.00  | $85,160.00  | $95,521.00  | $96,550.00  | $90,840.00  | $452,639.00|
| UNIVERSITY LIBRARY                 | $0.00     | $14,212.00 | $0.00     | $3,900.00 | $0.00    | $18,112.00|
Table 3a. Awards received by departments within colleges FY07 through March FY11

<table>
<thead>
<tr>
<th>College</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11 YTD</th>
<th>Totals</th>
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<tr>
<td>Arts and Sciences</td>
<td>$8,078,890.27</td>
<td>$12,885,156.25</td>
<td>$11,295,659.54</td>
<td>$9,737,385.85</td>
<td>$7,681,912.35</td>
<td>$49,679,004.26</td>
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<td>$4,471,253.89</td>
<td>$2,198,290.20</td>
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<td>$2,569,597.00</td>
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<td>$119,815.40</td>
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<td>$288,518.60</td>
<td>$1,043,436.00</td>
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<td>$79,417.00</td>
<td>$39,978.00</td>
<td>$39,999.00</td>
<td>$45,983.00</td>
<td>$261,377.00</td>
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<td>$0.00</td>
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<td>FEINSTEIN HUNGER CTR(DEAN'S OFFICE)</td>
<td>$686,724.00</td>
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<td>$758,760.00</td>
<td>$820,549.00</td>
<td>$3,538,807.00</td>
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<td>$79,417.00</td>
<td>$39,978.00</td>
<td>$39,999.00</td>
<td>$45,983.00</td>
<td>$261,377.00</td>
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<td>LANGUAGES</td>
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<td>$2,725,671.59</td>
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<td>$190,900.00</td>
<td>$7,500.00</td>
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<td>$11,750.00</td>
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<p>| Business Administration                    | $0.00     | $0.00     | $10,211.60 | $43,901.60 | $10,211.60 | $64,324.80 |
| ACCOUNTING                                 | $0.00     | $0.00     | $0.00      | $0.00      | $0.00      | $0.00      |
| DEAN'S OFFICE                              | $0.00     | $0.00     | $0.00      | $0.00      | $0.00      | $0.00      |
| FACULTY - INSTRUCTION                      | $0.00     | $0.00     | $0.00      | $33,690.00 | $0.00      | $33,690.00 |
| MANAGEMENT                                 | $0.00     | $0.00     | $10,211.60 | $10,211.60 | $10,211.60 | $30,634.80 |</p>
<table>
<thead>
<tr>
<th>College</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11 YTD</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Continuing Education</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<td>NA</td>
<td>NA</td>
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<td>$4,525,285.47</td>
<td>$5,310,483.76</td>
<td>$8,643,672.05</td>
<td>$4,898,013.03</td>
<td>$28,121,527.97</td>
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NA - Not Applicable (department did not exist or was in another college)
<table>
<thead>
<tr>
<th>College</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11 YTD</th>
<th>Totals</th>
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<td>$119,669,319.49</td>
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<tr>
<td>Pharmacy</td>
<td>$6,779,109.45</td>
<td>$6,744,604.98</td>
<td>$7,116,825.53</td>
<td>$11,195,695.47</td>
<td>$4,936,470.78</td>
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<tr>
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<td>$95,521.00</td>
<td>$96,550.00</td>
<td>$90,840.00</td>
<td>$452,639.00</td>
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</tbody>
</table>

NA - Not Applicable (department did not exist or was in another college)
<table>
<thead>
<tr>
<th>College</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11 YTD</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>University Library</td>
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<td>$14,212.00</td>
<td>$0.00</td>
<td>$3,900.00</td>
<td>$0.00</td>
<td>$18,112.00</td>
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<td>Administrative Unit</td>
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<td>FY11 YTD</td>
<td>Totals</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>-------</td>
<td>--------</td>
<td>--------</td>
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</tr>
<tr>
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<td>$1,428,487.54</td>
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<td>$10,000.00</td>
<td>$0.00</td>
<td>$40,000.00</td>
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<td>$0.00</td>
<td>$924,858.00</td>
<td>$0.00</td>
<td>$924,858.00</td>
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<td>$0.00</td>
<td>$352,217.00</td>
<td>$48,742.65</td>
<td>$403,971.25</td>
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<td>VP, Administration</td>
<td>$356,399.00</td>
<td>$1,323,775.20</td>
<td>$3,847,613.58</td>
<td>$13,879,383.50</td>
<td>$1,649,340.49</td>
<td>$21,056,511.77</td>
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<td>TRANSPORTATION CENTER</td>
<td>$356,399.00</td>
<td>$1,323,775.20</td>
<td>$1,915,830.58</td>
<td>$1,354,101.50</td>
<td>$1,570,088.39</td>
<td>$6,520,194.67</td>
</tr>
<tr>
<td>VICE PRESIDENT FOR ADMINISTRATION</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,931,783.00</td>
<td>$12,525,282.00</td>
<td>$79,252.10</td>
<td>$14,536,317.10</td>
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<tr>
<td>VP, Research &amp; Economic Development</td>
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<td>$0.00</td>
<td>$2,512,500.00</td>
<td>$8,072,900.00</td>
<td>$10,716,699.00</td>
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<td>NEAGEP</td>
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<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>VP, RES &amp; ECONOMIC DEVELOPMENT</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,512,500.00</td>
<td>$8,072,900.00</td>
<td>$10,585,400.00</td>
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<td>VP, Student Affairs</td>
<td>$652,222.00</td>
<td>$287,357.80</td>
<td>$498,340.56</td>
<td>$151,422.90</td>
<td>$26,994.82</td>
<td>$1,616,338.08</td>
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<td>CAMPUS LIFE</td>
<td>$47,106.00</td>
<td>$149,989.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$197,095.00</td>
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<td>$10,800.00</td>
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<td>$0.00</td>
<td>$23,630.00</td>
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<tr>
<td>STUDENT LIFE</td>
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<td>$151,422.90</td>
<td>$0.00</td>
<td>$923,339.09</td>
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<td>TALENT DEVELOPMENT</td>
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<td>$137,368.80</td>
<td>$307,910.37</td>
<td>$0.00</td>
<td>$26,994.82</td>
<td>$472,273.99</td>
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</tbody>
</table>

NA - Not Applicable (unit did not exist or was in another division)
### Table 4: Facilities and Administrative Funds received FY07 through March FY11

<table>
<thead>
<tr>
<th>Month</th>
<th>FY07 F&amp;A Received</th>
<th>FY08 F&amp;A Received</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Cumulative Amount</td>
</tr>
<tr>
<td>July</td>
<td>$766,178.29</td>
<td>$766,178.29</td>
</tr>
<tr>
<td>August</td>
<td>$1,127,889.08</td>
<td>$1,904,067.37</td>
</tr>
<tr>
<td>September</td>
<td>$765,084.91</td>
<td>$2,659,152.8</td>
</tr>
<tr>
<td>October</td>
<td>$728,186.96</td>
<td>$3,387,339.24</td>
</tr>
<tr>
<td>November</td>
<td>$832,482.74</td>
<td>$4,219,821.98</td>
</tr>
<tr>
<td>December</td>
<td>$842,140.46</td>
<td>$5,061,962.44</td>
</tr>
<tr>
<td>January</td>
<td>$699,178.17</td>
<td>$5,761,140.61</td>
</tr>
<tr>
<td>February</td>
<td>$730,058.81</td>
<td>$6,491,199.42</td>
</tr>
<tr>
<td>March</td>
<td>$746,722.34</td>
<td>$7,237,921.76</td>
</tr>
<tr>
<td>April</td>
<td>$738,507.99</td>
<td>$7,976,429.75</td>
</tr>
<tr>
<td>May</td>
<td>$1,022,970.37</td>
<td>$8,999,400.12</td>
</tr>
<tr>
<td>June</td>
<td>$1,641,518.88</td>
<td>$10,640,919.00</td>
</tr>
<tr>
<td>Total</td>
<td>$10,640,919.00</td>
<td>$10,640,919.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Month</th>
<th>FY09 F&amp;A Received</th>
<th>FY10 F&amp;A Received</th>
<th>FY11 F&amp;A Received</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Cumulative Amount</td>
<td>Amount</td>
</tr>
<tr>
<td>July</td>
<td>$698,151.33</td>
<td>$698,151.33</td>
<td>$796,999.29</td>
</tr>
<tr>
<td>August</td>
<td>$1,170,579.13</td>
<td>$1,868,730.46</td>
<td>$1,605,967.25</td>
</tr>
<tr>
<td>September</td>
<td>$944,639.40</td>
<td>$2,813,369.86</td>
<td>$1,085,066.61</td>
</tr>
<tr>
<td>October</td>
<td>$1,084,715.03</td>
<td>$3,898,084.89</td>
<td>$1,252,685.25</td>
</tr>
<tr>
<td>November</td>
<td>$766,554.38</td>
<td>$4,664,639.27</td>
<td>$1,044,988.01</td>
</tr>
<tr>
<td>December</td>
<td>$890,078.29</td>
<td>$5,554,717.56</td>
<td>$925,849.71</td>
</tr>
<tr>
<td>January</td>
<td>$739,866.95</td>
<td>$6,294,584.51</td>
<td>$911,837.51</td>
</tr>
<tr>
<td>February</td>
<td>$767,628.61</td>
<td>$7,062,213.12</td>
<td>$900,051.99</td>
</tr>
<tr>
<td>March</td>
<td>$816,801.58</td>
<td>$7,879,014.70</td>
<td>$1,000,005.97</td>
</tr>
<tr>
<td>April</td>
<td>$1,002,588.07</td>
<td>$8,881,602.77</td>
<td>$1,321,778.00</td>
</tr>
<tr>
<td>May</td>
<td>$1,088,259.87</td>
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<td>$866,264.85</td>
</tr>
<tr>
<td>June</td>
<td>$2,191,994.43</td>
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<td>$2,319,094.55</td>
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<tr>
<td>Total</td>
<td>$12,161,857.07</td>
<td>$12,161,857.07</td>
<td>$14,030,588.99</td>
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</tbody>
</table>

**Total FY09**: $10,640,919.00

**Total FY10**: $10,666,367.47

**Total FY11**: $9,968,892.34
Figure 4. Cumulative totals of Facilities and Administrative Funds received FY07 through March FY11

<table>
<thead>
<tr>
<th>Month</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
</tr>
</thead>
<tbody>
<tr>
<td>July</td>
<td>$766,178.29</td>
<td>$864,515.94</td>
<td>$698,151.33</td>
<td>$796,999.29</td>
<td>$779,892.86</td>
</tr>
<tr>
<td>August</td>
<td>$1,894,067.37</td>
<td>$1,962,214.92</td>
<td>$1,868,730.46</td>
<td>$3,387,339.00</td>
<td>$8,999,400.12</td>
</tr>
<tr>
<td>September</td>
<td>$2,659,152.00</td>
<td>$2,813,370.10</td>
<td>$2,813,370.10</td>
<td>$4,219,822.00</td>
<td>$8,912,312.42</td>
</tr>
<tr>
<td>October</td>
<td>$3,387,339.00</td>
<td>$3,898,085.39</td>
<td>$4,449,763.22</td>
<td>$5,061,962.00</td>
<td>$9,969,862.64</td>
</tr>
<tr>
<td>November</td>
<td>$4,219,822.00</td>
<td>$4,740,178.10</td>
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<td>$5,761,141.00</td>
<td>$11,711,494.44</td>
</tr>
<tr>
<td>December</td>
<td>$5,061,962.00</td>
<td>$6,691,326.00</td>
<td>$8,912,312.42</td>
<td>$6,491,199.00</td>
<td>$8,881,603.20</td>
</tr>
<tr>
<td>January</td>
<td>$5,761,141.00</td>
<td>$7,237,922.00</td>
<td>$9,969,862.64</td>
<td>$7,237,922.00</td>
<td>$8,881,603.20</td>
</tr>
<tr>
<td>February</td>
<td>$6,491,199.00</td>
<td>$7,976,430.00</td>
<td>$11,711,494.44</td>
<td>$9,969,862.64</td>
<td>$8,881,603.20</td>
</tr>
<tr>
<td>March</td>
<td>$7,237,922.00</td>
<td>$8,999,400.12</td>
<td>$12,161,857.07</td>
<td>$10,640,919.00</td>
<td>$8,881,603.20</td>
</tr>
<tr>
<td>April</td>
<td>$8,999,400.12</td>
<td>$10,666,367.47</td>
<td>$14,030,588.99</td>
<td>$10,666,367.47</td>
<td>$8,881,603.20</td>
</tr>
<tr>
<td>May</td>
<td>$10,666,367.47</td>
<td>$12,161,857.07</td>
<td>$14,030,588.99</td>
<td>$12,161,857.07</td>
<td>$8,881,603.20</td>
</tr>
<tr>
<td>June</td>
<td>$12,161,857.07</td>
<td>$14,030,588.99</td>
<td>$14,030,588.99</td>
<td>$14,030,588.99</td>
<td>$8,881,603.20</td>
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</table>
Table 5. Summary of Facilities and Administrative Funds received by administrative and academic units FY07 through March FY11

<table>
<thead>
<tr>
<th>Administrative</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11 YTD</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>PRESIDENT'S OFFICE</td>
<td>$1.13</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1.13</td>
</tr>
<tr>
<td>PROVOST</td>
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<td>$0.00</td>
<td>$10,321.74</td>
<td>$4,046.84</td>
<td>$7,547.40</td>
<td>$21,915.98</td>
</tr>
<tr>
<td>VP, ADMINISTRATION</td>
<td>$222,792.85</td>
<td>$195,586.48</td>
<td>$286,145.81</td>
<td>$281,996.32</td>
<td>$208,349.83</td>
<td>$1,194,871.29</td>
</tr>
<tr>
<td>VP, RESEARCH &amp; ECONOMIC DEV</td>
<td>$230,359.60</td>
<td>$205,786.40</td>
<td>$57,603.29</td>
<td>$104,854.61</td>
<td>$176,880.00</td>
<td>$775,483.90</td>
</tr>
<tr>
<td>VP, STUDENT AFFAIRS</td>
<td>$179,598.42</td>
<td>$97,513.85</td>
<td>$105,653.86</td>
<td>$88,983.73</td>
<td>$15,730.36</td>
<td>$487,480.22</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>$10,640,919.00</td>
<td>$10,666,367.47</td>
<td>$12,161,857.07</td>
<td>$14,030,588.99</td>
<td>$9,968,892.34</td>
<td>$57,468,624.87</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Academic</th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ARTS &amp; SCIENCES</td>
<td>$1,390,620.28</td>
<td>$1,606,108.04</td>
<td>$2,016,328.02</td>
<td>$2,324,609.05</td>
<td>$1,651,621.63</td>
<td>$8,989,287.02</td>
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<td>BUSINESS ADMINISTRATION</td>
<td>$92,017.59</td>
<td>$47,837.18</td>
<td>$80,815.65</td>
<td>$3,264.92</td>
<td>$7,575.84</td>
<td>$231,511.18</td>
</tr>
<tr>
<td>CONTINUING EDUCATION</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$117.83</td>
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<td>ENGINEERING</td>
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<td>$1,159,130.61</td>
<td>$5,998,246.55</td>
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<td>ENVIRONMENT &amp; LIFE SCIENCES</td>
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<td>$1,812,703.38</td>
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<td>$2,714,462.77</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>HUMAN SCIENCE &amp; SERVICES</td>
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<td>$708,112.84</td>
<td>$556,655.93</td>
<td>$554,518.46</td>
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<td>PHARMACY</td>
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<tr>
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<td>$14,030,588.99</td>
<td>$9,968,892.34</td>
<td>$57,468,624.87</td>
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</table>
Table 5a. Facilities and Administrative Funds received by departments within colleges FY07 through March FY11

<table>
<thead>
<tr>
<th>College</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11 YTD</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts and Sciences</td>
<td>$1,390,620.28</td>
<td>$1,606,108.04</td>
<td>$2,016,328.02</td>
<td>$2,324,609.05</td>
<td>$1,651,621.63</td>
<td>$8,989,287.02</td>
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</tr>
<tr>
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<td>$1,188,565.26</td>
<td>$811,680.48</td>
<td>$4,897,650.80</td>
</tr>
<tr>
<td>CHEMISTRY</td>
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<td>$224,026.38</td>
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<td>$498,893.80</td>
<td>$324,798.84</td>
<td>$1,480,686.23</td>
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<td>$135,110.44</td>
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<tr>
<td>ECONOMICS</td>
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<td>$0.00</td>
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<td>$0.00</td>
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</tr>
<tr>
<td>FEINSTEIN HUNGER CENTER (DEAN'S OFFICE)</td>
<td>$0.00</td>
<td>$64,704.49</td>
<td>$119,697.20</td>
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</tr>
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<td>HISTORY</td>
<td>$24,808.97</td>
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<tr>
<td>LANGUAGES</td>
<td>$2,598.55</td>
<td>$3,061.60</td>
<td>$67,887.69</td>
<td>$100,337.49</td>
<td>$92,136.09</td>
<td>$266,021.42</td>
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<tr>
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<td><strong>$80,815.65</strong></td>
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<td><strong>$7,575.84</strong></td>
<td><strong>$231,511.18</strong></td>
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<td>$0.00</td>
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Note: A negative amount reflects an adjustment to the previous fiscal year.
<table>
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<tr>
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<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11 YTD</th>
<th>Totals</th>
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NA - Not Applicable (department did not exist or was in another college)
<table>
<thead>
<tr>
<th>College</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11 YTD</th>
<th>Totals</th>
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</table>

NA - Not Applicable (department did not exist of was in another college)

Note: A negative amount reflects an adjustment to the previous fiscal year.
<table>
<thead>
<tr>
<th>College</th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11 YTD</th>
<th>Totals</th>
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### Table 5b. Facilities and Administrative Funds received by units within administrative divisions FY07 through March FY11

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<th>FY09</th>
<th>FY10</th>
<th>FY11 YTD</th>
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<td>$11,333.17</td>
<td>$163,784.94</td>
</tr>
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</table>

NA - Not Applicable (unit did not exist or was in another division)