

## Funds Analysis Report - Overview

Time run: 7/3/2020 12:56:07 PM

Fund Ledger Name	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Approvals	\$17,000.00	\$0.00	\$12,546.86	\$4,453.14	\$4,453.14	73.8%	73.8%
Continuing	\$3,664,548.00	\$0.00	\$3,570,426.09	\$94,121.91	\$94,121.91	97.4%	97.4%
Deposit Accounts	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%	0.0%
Evidence Based Acquisitions	\$209,130.00	\$0.00	\$209,127.50	\$2.50	\$2.50	100.0%	100.0%
Foundation Funds	\$178,060.58	\$0.00	\$38,592.80	\$139,467.78	\$139,467.78	21.7%	21.7%
One-time purchases	\$1,118,226.00	\$0.00	\$917,713.48	\$200,512.52	\$200,512.52	82.1%	82.1%
Strand Books	\$8,172.17	\$0.00	\$5,178.25	\$2,993.92	\$2,993.92	63.4%	63.4%
<b>Grand Total</b>	<b>\$5,200,136.75</b>	<b>\$0.00</b>	<b>\$4,753,584.98</b>	<b>\$446,551.77</b>	<b>\$446,551.77</b>	<b>91.4%</b>	<b>91.4%</b>

## Funds Analysis Report - Firm Order Funds

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Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Firm Orders	Africana Studies Firm	F-aaf	\$500.00	\$0.00	\$357.37	\$142.63	\$142.63	71.5%	71.5%
	Art Firm	F-art	\$5,000.00	\$0.00	\$4,590.87	\$409.13	\$409.13	91.8%	91.8%
	Biology Firm	F-bio	\$6,000.00	\$0.00	\$2,736.11	\$3,263.89	\$3,263.89	45.6%	45.6%
	Business Firm	F-bus	\$10,000.00	\$0.00	\$5,001.00	\$4,999.00	\$4,999.00	50.0%	50.0%
	CCE Firm	F-cce	\$10,000.00	\$0.00	\$4,598.86	\$5,401.14	\$5,401.14	46.0%	46.0%
	CML Firm	F-cml	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%	0.0%
	Cell & Molecular Biology Firm	F-cmb	\$1,000.00	\$0.00	\$1,579.75	-\$579.75	-\$579.75	158.0%	158.0%
	Chemistry Firm	F-chm	\$2,500.00	\$0.00	\$980.29	\$1,519.71	\$1,519.71	39.2%	39.2%
	Communication Disorders Firm	F-cmd	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.0%	0.0%
	Communication Studies Firm	F-com	\$7,500.00	\$0.00	\$1,652.25	\$5,847.75	\$5,847.75	22.0%	22.0%
	Computer Science & Statistics Firm	F-csc	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%	0.0%
	Economics Firm	F-ecn	\$5,000.00	\$0.00	\$5,924.09	-\$924.09	-\$924.09	118.5%	118.5%
	Education Firm	F-edc	\$5,000.00	\$0.00	\$2,504.46	\$2,495.54	\$2,495.54	50.1%	50.1%
	Engineering Firm	F-egr	\$22,500.00	\$0.00	\$2,006.13	\$20,493.87	\$20,493.87	8.9%	8.9%
	English Firm	F-eng	\$6,500.00	\$0.00	\$5,169.90	\$1,330.10	\$1,330.10	79.5%	79.5%
	Environmental & Nat Res Economics Firm	F-ren	\$2,000.00	\$0.00	\$1,217.69	\$782.31	\$782.31	60.9%	60.9%
	Film Studies Firm	F-flm	\$1,500.00	\$0.00	\$1,007.41	\$492.59	\$492.59	67.2%	67.2%
	Fish Animal Veterinary Firm	F-fav	\$3,500.00	\$0.00	\$2,363.43	\$1,136.57	\$1,136.57	67.5%	67.5%
	Gender & Women's Studies Firm	F-gws	\$2,000.00	\$0.00	\$215.60	\$1,784.40	\$1,784.40	10.8%	10.8%
	General Firm	F-zza	\$50,000.00	\$0.00	\$17,157.27	\$32,842.73	\$32,842.73	34.3%	34.3%
	Geology Firm	F-geo	\$2,000.00	\$0.00	\$44.99	\$1,955.01	\$1,955.01	2.2%	2.2%
	History Firm	F-his	\$8,000.00	\$0.00	\$6,598.09	\$1,401.91	\$1,401.91	82.5%	82.5%
	Human Development & Family Studies Firm	F-hdf	\$2,500.00	\$0.00	\$1,114.22	\$1,385.78	\$1,385.78	44.6%	44.6%
	Journalism Firm	F-jor	\$2,000.00	\$0.00	\$498.81	\$1,501.19	\$1,501.19	24.9%	24.9%
	Kinesiology Firm	F-kin	\$2,000.00	\$0.00	\$332.81	\$1,667.19	\$1,667.19	16.6%	16.6%
	Labor Relations Firm	F-lrs	\$1,000.00	\$0.00	\$988.88	\$11.12	\$11.12	98.9%	98.9%
	Landscape Architecture Firm	F-lar	\$880.00	\$0.00	\$183.44	\$696.56	\$696.56	20.8%	20.8%
	Languages Firm	F-lan	\$6,000.00	\$0.00	\$4,097.33	\$1,902.67	\$1,902.67	68.3%	68.3%
	Library Firm	F-zzl	\$375.00	\$0.00	\$953.62	-\$578.62	-\$578.62	254.3%	254.3%
	Library Science Firm	F-lsc	\$4,500.00	\$0.00	\$1,488.16	\$3,011.84	\$3,011.84	33.1%	33.1%
	Marine Affairs Firm	F-maf	\$2,253.00	\$0.00	\$523.18	\$1,729.82	\$1,729.82	23.2%	23.2%

Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Firm Orders	Media Firm	F-zzm	\$16,314.00	\$0.00	\$14,249.80	\$2,064.20	\$2,064.20	87.3%	87.3%
	Music Firm	F-mus	\$3,000.00	\$0.00	\$3,072.15	-\$72.15	-\$72.15	102.4%	102.4%
	New Faculty Firm	F-zzn	\$5,000.00	\$0.00	\$1,257.42	\$3,742.58	\$3,742.58	25.1%	25.1%
	Nursing Firm	F-nur	\$8,000.00	\$0.00	\$5,404.42	\$2,595.58	\$2,595.58	67.6%	67.6%
	Nutrition & Food Science Firm	F-nfs	\$3,000.00	\$0.00	\$1,344.58	\$1,655.42	\$1,655.42	44.8%	44.8%
	OA Initiatives One-Time	F-oai	\$20,000.00	\$0.00	\$10,935.00	\$9,065.00	\$9,065.00	54.7%	54.7%
	One-Time Online Package / DB	F-zzw	\$797,043.00	\$0.00	\$761,078.23	\$35,964.77	\$35,964.77	95.5%	95.5%
	Pell Firm	F-pel	\$6,500.00	\$0.00	\$1,922.16	\$4,577.84	\$4,577.84	29.6%	29.6%
	Pharmacy Practice Firm	F-php	\$12,000.00	\$0.00	\$1,145.80	\$10,854.20	\$10,854.20	9.5%	9.5%
	Philosophy Firm	F-phl	\$1,000.00	\$0.00	\$862.23	\$137.77	\$137.77	86.2%	86.2%
	Physical Therapy Firm	F-ptb	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.0%	0.0%
	Physics Firm	F-phy	\$2,000.00	\$0.00	\$693.28	\$1,306.72	\$1,306.72	34.7%	34.7%
	Plant Science Firm	F-pls	\$2,500.00	\$0.00	\$869.44	\$1,630.56	\$1,630.56	34.8%	34.8%
	Political Science Firm	F-psc	\$4,000.00	\$0.00	\$2,196.43	\$1,803.57	\$1,803.57	54.9%	54.9%
	Psychology Firm	F-psy	\$14,000.00	\$0.00	\$6,555.73	\$7,444.27	\$7,444.27	46.8%	46.8%
	Reference Firm	F-zzr	\$30,000.00	\$0.00	\$20,068.39	\$9,931.61	\$9,931.61	66.9%	66.9%
	Sociology & Anthropology Firm	F-soc	\$8,000.00	\$0.00	\$6,471.23	\$1,528.77	\$1,528.77	80.9%	80.9%
	Special Collections Firm	F-zzs	\$2,500.00	\$0.00	\$2,138.69	\$361.31	\$361.31	85.5%	85.5%
	Textiles Firm	F-tmd	\$4,000.00	\$0.00	\$1,276.48	\$2,723.52	\$2,723.52	31.9%	31.9%
	Theatre Firm	F-the	\$1,017.00	\$0.00	\$220.15	\$796.85	\$796.85	21.6%	21.6%
Writing & Rhetoric Firm	F-wrt	\$1,344.00	\$0.00	\$65.86	\$1,278.14	\$1,278.14	4.9%	4.9%	
<b>Grand Total</b>			<b>\$1,118,226.00</b>	<b>\$0.00</b>	<b>\$917,713.48</b>	<b>\$200,512.52</b>	<b>\$200,512.52</b>	<b>82.1%</b>	<b>82.1%</b>

## Funds Analysis Report - Evidence Based Acquisition Accounts

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Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Evidence Based Acquisitions	EBA Books	F-eba	\$209,130.00	\$0.00	\$209,127.50	\$2.50	\$2.50	100.0%	100.0%
<b>Grand Total</b>			<b>\$209,130.00</b>	<b>\$0.00</b>	<b>\$209,127.50</b>	<b>\$2.50</b>	<b>\$2.50</b>	<b>100.0%</b>	<b>100.0%</b>

## Funds Analysis Report - Approval Accounts

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Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Approvals	Approval Plan	apprv	\$17,000.00	\$0.00	\$12,546.86	\$4,453.14	\$4,453.14	73.8%	73.8%
<b>Grand Total</b>			<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$12,546.86</b>	<b>\$4,453.14</b>	<b>\$4,453.14</b>	<b>73.8%</b>	<b>73.8%</b>

## Funds Analysis Report - Deposit Accounts

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Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Deposit Accounts	Strand Deposit	stranddep	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%	0.0%
<b>Grand Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0.0%</b>	<b>0.0%</b>

## Funds Analysis Report - Strand Funds (for posting individual titles)

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Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Strand Books	Strand Books (for posting titles)	strand	\$8,172.17	\$0.00	\$5,178.25	\$2,993.92	\$2,993.92	63.4%	63.4%
<b>Grand Total</b>			<b>\$8,172.17</b>	<b>\$0.00</b>	<b>\$5,178.25</b>	<b>\$2,993.92</b>	<b>\$2,993.92</b>	<b>63.4%</b>	<b>63.4%</b>

## Funds Analysis Report - Standing Orders

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Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Standing Orders	Arts & Humanities Standing Orders	SO-a&h	\$7,700.00	\$0.00	\$4,872.02	\$2,827.98	\$2,827.98	63.3%	63.3%
	Sciences Standing Orders	SO-sci	\$1,600.00	\$0.00	\$1,149.84	\$450.16	\$450.16	71.9%	71.9%
	Social Sciences Standing Orders	SO-soc	\$1,300.00	\$0.00	\$999.37	\$300.63	\$300.63	76.9%	76.9%
<b>Grand Total</b>			<b>\$10,600.00</b>	<b>\$0.00</b>	<b>\$7,021.23</b>	<b>\$3,578.77</b>	<b>\$3,578.77</b>	<b>66.2%</b>	<b>66.2%</b>



## Funds Analysis Report - Subscription Funds

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Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Subscriptions	Arts & Humanities Subscriptions	P-a&h	\$142,430.00	\$0.00	\$143,310.41	-\$880.41	-\$880.41	100.6%	100.6%
	Interdisciplinary Subscriptions	P-int	\$1,975,639.00	\$0.00	\$1,954,166.94	\$21,472.06	\$21,472.06	98.9%	98.9%
	OA Initiatives Continuing	P-oai	\$35,585.00	\$0.00	\$35,534.09	\$50.91	\$50.91	99.9%	99.9%
	Sciences Subscriptions	P-sci	\$1,164,406.00	\$0.00	\$1,094,160.19	\$70,245.81	\$70,245.81	94.0%	94.0%
	Social Sciences Subscriptions	P-soc	\$323,325.00	\$0.00	\$323,478.23	-\$153.23	-\$153.23	100.0%	100.0%
	Streaming Media	P-zzm	\$12,563.00	\$0.00	\$12,755.00	-\$192.00	-\$192.00	101.5%	101.5%
<b>Grand Total</b>			<b>\$3,653,948.00</b>	<b>\$0.00</b>	<b>\$3,563,404.86</b>	<b>\$90,543.14</b>	<b>\$90,543.14</b>	<b>97.5%</b>	<b>97.5%</b>

## Funds Analysis Report - Open Access Initiatives

Time run: 7/3/2020 12:50:29 PM

Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Firm Orders	OA Initiatives One-Time	F-oai	\$20,000.00	\$0.00	\$10,935.00	\$9,065.00	\$9,065.00	54.7%	54.7%
Subscriptions	OA Initiatives Continuing	P-oai	\$35,585.00	\$0.00	\$35,534.09	\$50.91	\$50.91	99.9%	99.9%
<b>Grand Total</b>			<b>\$55,585.00</b>	<b>\$0.00</b>	<b>\$46,469.09</b>	<b>\$9,115.91</b>	<b>\$9,115.91</b>	<b>83.6%</b>	<b>83.6%</b>

## Funds Analysis Report - Foundation Funds (overview)

Time run: 7/3/2020 12:57:25 PM

Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Barbara Woods	Barbara Woods Firm	X-bwf	\$11,476.71	\$0.00	\$14.35	\$11,462.36	\$11,462.36	0.1%	0.1%
	Barbara Woods Subscriptions	X-bwp	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	0.0%	0.0%
Black	Black Firm	X-blf	\$1,862.12	\$0.00	\$810.67	\$1,051.45	\$1,051.45	43.5%	43.5%
Carl Woodward	Carl Woodward Firm	X-wdf	\$3,833.71	\$0.00	\$131.25	\$3,702.46	\$3,702.46	3.4%	3.4%
Carlson Womens Studies	Carlson Womens Studies Firm	X-wsf	\$3,410.39	\$0.00	\$0.00	\$3,410.39	\$3,410.39	0.0%	0.0%
Carr	Carr Firm	X-caf	\$12,205.51	\$0.00	\$0.00	\$12,205.51	\$12,205.51	0.0%	0.0%
	Carr Subscriptions	X-cap	\$4,000.00	\$0.00	\$2,227.02	\$1,772.98	\$1,772.98	55.7%	55.7%
Cloudman	Cloudman Firm	X-clf	\$30,426.22	\$0.00	\$0.00	\$30,426.22	\$30,426.22	0.0%	0.0%
	Cloudman Subscriptions	X-clp	\$7,500.00	\$0.00	\$7,050.62	\$449.38	\$449.38	94.0%	94.0%
Crandall	Crandall Firm	X-crf	\$4,451.71	\$0.00	\$0.00	\$4,451.71	\$4,451.71	0.0%	0.0%
Fritsch	Fritsch Firm	X-frf	\$16,174.27	\$0.00	\$0.00	\$16,174.27	\$16,174.27	0.0%	0.0%
Galanti	Galanti Firm	X-gaf	\$18,156.89	\$0.00	\$0.00	\$18,156.89	\$18,156.89	0.0%	0.0%
	Galanti Subscriptions	X-gap	\$1,500.00	\$0.00	\$1,013.40	\$486.60	\$486.60	67.6%	67.6%
Hartford	Hartford Firm	X-haf	\$3,885.10	\$0.00	\$60.00	\$3,825.10	\$3,825.10	1.5%	1.5%
Hoban	Hoban Firm	X-hof	\$715.21	\$0.00	\$115.77	\$599.44	\$599.44	16.2%	16.2%
Independent Insurance	Independent Insurance Firm	X-iif	\$14,959.96	\$0.00	\$14,000.00	\$959.96	\$959.96	93.6%	93.6%
	Independent Insurance Subscriptions	X-iip	\$11,000.00	\$0.00	\$10,907.55	\$92.45	\$92.45	99.2%	99.2%
Irmgard Rare Books	Irmgard Rare Books Firm	X-irf	\$6,486.37	\$0.00	\$1,500.00	\$4,986.37	\$4,986.37	23.1%	23.1%
Parker Brothers	Parker Bros Firm	X-prkf	\$13,031.77	\$0.00	\$0.00	\$13,031.77	\$13,031.77	0.0%	0.0%
Platt Family	Platt Family Firm	X-plf	\$11,372.83	\$0.00	\$0.00	\$11,372.83	\$11,372.83	0.0%	0.0%
Urish	Urish Firm	X-urf	\$961.81	\$0.00	\$762.17	\$199.64	\$199.64	79.2%	79.2%
<b>Grand Total</b>			<b>\$178,060.58</b>	<b>\$0.00</b>	<b>\$38,592.80</b>	<b>\$139,467.78</b>	<b>\$139,467.78</b>	<b>21.7%</b>	<b>21.7%</b>

## Funds Analysis Report - Foundation Funds (one-time)

Time run: 7/3/2020 12:58:42 PM

Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Barbara Woods	Barbara Woods Firm	X-bwf	\$11,476.71	\$0.00	\$14.35	\$11,462.36	\$11,462.36	0.1%	0.1%
Black	Black Firm	X-blf	\$1,862.12	\$0.00	\$810.67	\$1,051.45	\$1,051.45	43.5%	43.5%
Carl Woodward	Carl Woodward Firm	X-wdf	\$3,833.71	\$0.00	\$131.25	\$3,702.46	\$3,702.46	3.4%	3.4%
Carlson Womens Studies	Carlson Womens Studies Firm	X-wsf	\$3,410.39	\$0.00	\$0.00	\$3,410.39	\$3,410.39	0.0%	0.0%
Carr	Carr Firm	X-caf	\$12,205.51	\$0.00	\$0.00	\$12,205.51	\$12,205.51	0.0%	0.0%
Cloudman	Cloudman Firm	X-clf	\$30,426.22	\$0.00	\$0.00	\$30,426.22	\$30,426.22	0.0%	0.0%
Crandall	Crandall Firm	X-crf	\$4,451.71	\$0.00	\$0.00	\$4,451.71	\$4,451.71	0.0%	0.0%
Fritsch	Fritsch Firm	X-frf	\$16,174.27	\$0.00	\$0.00	\$16,174.27	\$16,174.27	0.0%	0.0%
Galanti	Galanti Firm	X-gaf	\$18,156.89	\$0.00	\$0.00	\$18,156.89	\$18,156.89	0.0%	0.0%
Hartford	Hartford Firm	X-haf	\$3,885.10	\$0.00	\$60.00	\$3,825.10	\$3,825.10	1.5%	1.5%
Hoban	Hoban Firm	X-hof	\$715.21	\$0.00	\$115.77	\$599.44	\$599.44	16.2%	16.2%
Independent Insurance	Independent Insurance Firm	X-iif	\$14,959.96	\$0.00	\$14,000.00	\$959.96	\$959.96	93.6%	93.6%
Irmgard Rare Books	Irmgard Rare Books Firm	X-irf	\$6,486.37	\$0.00	\$1,500.00	\$4,986.37	\$4,986.37	23.1%	23.1%
Parker Brothers	Parker Bros Firm	X-prkf	\$13,031.77	\$0.00	\$0.00	\$13,031.77	\$13,031.77	0.0%	0.0%
Platt Family	Platt Family Firm	X-plf	\$11,372.83	\$0.00	\$0.00	\$11,372.83	\$11,372.83	0.0%	0.0%
Urish	Urish Firm	X-urf	\$961.81	\$0.00	\$762.17	\$199.64	\$199.64	79.2%	79.2%
<b>Grand Total</b>			<b>\$153,410.58</b>	<b>\$0.00</b>	<b>\$17,394.21</b>	<b>\$136,016.37</b>	<b>\$136,016.37</b>	<b>11.3%</b>	<b>11.3%</b>

## Funds Analysis Report - Foundation Funds (continuing)

Time run: 7/3/2020 1:00:01 PM

Parent Fund Ledger Name	Fund Ledger Name	Fund Ledger Code	Appropriated Amount	Encumbered Amount	Expended Amount	Cash Balance	Free Balance	% Spent	% Spent & Encumbered
Barbara Woods	Barbara Woods Subscriptions	X-bwp	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	0.0%	0.0%
Carr	Carr Subscriptions	X-cap	\$4,000.00	\$0.00	\$2,227.02	\$1,772.98	\$1,772.98	55.7%	55.7%
Cloudman	Cloudman Subscriptions	X-clp	\$7,500.00	\$0.00	\$7,050.62	\$449.38	\$449.38	94.0%	94.0%
Galanti	Galanti Subscriptions	X-gap	\$1,500.00	\$0.00	\$1,013.40	\$486.60	\$486.60	67.6%	67.6%
Independent Insurance	Independent Insurance Subscriptions	X-iip	\$11,000.00	\$0.00	\$10,907.55	\$92.45	\$92.45	99.2%	99.2%
<b>Grand Total</b>			<b>\$24,650.00</b>	<b>\$0.00</b>	<b>\$21,198.59</b>	<b>\$3,451.41</b>	<b>\$3,451.41</b>	<b>86.0%</b>	<b>86.0%</b>