

2017

## Arts and Humanities: Senate Report (1976): Report 12

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CONGRESSIONAL BUDGET OFFICE

DRAFT

COST ESTIMATE

1. BILL NUMBER:
2. BILL TITLE: Arts, Humanities, and Cultural Affairs Act of 1976
3. PURPOSES OF BILL: (1) Amend and extend the National Foundation on the Arts and Humanities Act of 1965; (2) Provide for the improvement of museum services; (3) Provide for a cultural challenge program on arts education and an American Bicentennial Photographic and Film Project; and other purposes. This bill is an authorization and does not provide budget authority. Funding for the National Foundation on the Arts and Humanities would be subject to subsequent appropriations action.
4. COST ESTIMATE: (\$ in millions)

The estimated budget impact of this proposed legislation is presented below:

<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>
150	255	295	300	120	30

5. BASIS FOR ESTIMATE: This estimate is based on the authorization levels, where stated in \_\_\_\_\_, legislative intent where the authorization is "such sums as may be necessary", and National Foundation on the Arts and Humanities projections of outlays.

For FY 79-80, where such sums as may be necessary have been authorized, the legislative intent is that at least \$300 million be authorized during that period. Outlays for all the authorizations are estimated to be spent out at 60 percent the first year, 30 percent the second year, and 10 percent during the third year. The table below delineates authorization levels and outlays.

<u>Fiscal Year</u>	<u>Authorization Levels</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>
77	250	150	75	25			
78	300		180	90	30		
79	300			180	90	30	
80	300				180	90	30
81		<u>150</u>	<u>255</u>	<u>295</u>	<u>300</u>	<u>120</u>	<u>30</u>
82							