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## Monograph and Serials Expenditures by Fund Code, FY1998-FY2000

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LIBRARY MATERIALS EXPENDITURES/DEPT/FY98-FY00

	FY98	FY98	FY98	FY99	FY99	FY99	FY00	FY00	FY00
	Books	Serials	Total	Books	Serials	Total	Books	Serials	Total
AAF	\$686	\$1,717	<b>\$2,403</b>	\$793	\$1,816	<b>\$2,609</b>	\$1,438	\$2,013	<b>\$3,451</b>
APS	\$151	\$3,854	<b>\$4,005</b>	\$1,919	\$3,993	<b>\$5,912</b>	\$1,781	\$4,793	<b>\$6,574</b>
ART	\$6,728	\$6,100	<b>\$12,828</b>	\$8,250	\$6,254	<b>\$14,504</b>	\$9,592	\$5,740	<b>\$15,332</b>
BIO	\$8,380	\$122,378	<b>\$130,758</b>	\$7,697	\$133,660	<b>\$141,357</b>	\$7,257	\$141,974	<b>\$149,231</b>
BMM	\$2,330	\$49,575	<b>\$51,905</b>	\$4,301	\$53,050	<b>\$57,351</b>	\$4,668	\$62,679	<b>\$67,347</b>
BMS	\$7,466	\$20,610	<b>\$28,076</b>	\$6,869	\$27,027	<b>\$33,896</b>	\$6,325	\$24,915	<b>\$31,240</b>
CBA	\$5,204	\$68,075	<b>\$73,279</b>	\$1,682	\$57,771	<b>\$59,453</b>	\$7,419	\$73,165	<b>\$80,584</b>
CCE	\$35,344	\$65,646	<b>\$100,990</b>	\$42,970	\$66,719	<b>\$109,689</b>	\$15,953	\$76,795	<b>\$92,748</b>
CHE	\$1,875	\$23,559	<b>\$25,434</b>	\$2,107	\$24,584	<b>\$26,691</b>	\$1,648	\$27,232	<b>\$28,880</b>
CHM	\$12,022	\$81,553	<b>\$93,575</b>	\$20,641	\$86,857	<b>\$107,498</b>	\$22,536	\$95,837	<b>\$118,373</b>
CMD	\$657	\$3,895	<b>\$4,552</b>	\$940	\$4,127	<b>\$5,067</b>	\$1,217	\$4,277	<b>\$5,494</b>
COE	\$0	\$27,643	<b>\$27,643</b>	\$0	\$28,840	<b>\$28,840</b>	\$0	\$31,135	<b>\$31,135</b>
COM	\$664	\$2,420	<b>\$3,084</b>	\$1,120	\$2,361	<b>\$3,481</b>	\$859	\$2,611	<b>\$3,470</b>
CPL	\$826	\$8,379	<b>\$9,205</b>	\$409	\$7,809	<b>\$8,218</b>	\$1,764	\$8,264	<b>\$10,028</b>
CSC	\$891	\$8,562	<b>\$9,453</b>	\$1,152	\$9,029	<b>\$10,181</b>	\$2,417	\$10,393	<b>\$12,810</b>
CVE	\$2,498	\$26,843	<b>\$29,341</b>	\$2,760	\$28,774	<b>\$31,534</b>	\$3,410	\$30,528	<b>\$33,938</b>
DHY	\$152	\$2,308	<b>\$2,460</b>	\$150	\$2,437	<b>\$2,587</b>	\$388	\$2,545	<b>\$2,933</b>
ECN	\$2,645	\$30,113	<b>\$32,758</b>	\$2,180	\$30,357	<b>\$32,537</b>	\$2,109	\$37,350	<b>\$39,459</b>
EDC	\$2,171	\$16,727	<b>\$18,898</b>	\$2,613	\$17,756	<b>\$20,369</b>	\$3,322	\$19,027	<b>\$22,349</b>
ELE	\$1,583	\$36,953	<b>\$38,536</b>	\$7,645	\$39,381	<b>\$47,026</b>	\$1,846	\$41,841	<b>\$43,687</b>
ENG	\$10,992	\$10,210	<b>\$21,202</b>	\$10,580	\$11,047	<b>\$21,627</b>	\$12,002	\$11,942	<b>\$23,944</b>
FLM	\$1,147	\$1,569	<b>\$2,716</b>	\$958	\$1,873	<b>\$2,831</b>	\$853	\$1,922	<b>\$2,775</b>
FSN	\$337	\$22,423	<b>\$22,760</b>	\$1,081	\$24,548	<b>\$25,629</b>	\$1,702	\$26,780	<b>\$28,482</b>
FST	\$3,153	\$8,695	<b>\$11,848</b>	\$3,286	\$9,405	<b>\$12,691</b>	\$1,329	\$10,280	<b>\$11,609</b>
GEO	\$1,189	\$17,978	<b>\$19,167</b>	\$1,000	\$16,069	<b>\$17,069</b>	\$1,100	\$14,623	<b>\$15,723</b>
HDF	\$893	\$6,845	<b>\$7,738</b>	\$2,595	\$7,239	<b>\$9,834</b>	\$1,683	\$8,859	<b>\$10,542</b>
HIS	\$13,400	\$14,613	<b>\$28,013</b>	\$9,918	\$11,737	<b>\$21,655</b>	\$10,925	\$15,552	<b>\$26,477</b>
HLT	\$0	\$9,933	<b>\$9,933</b>	\$0	\$10,898	<b>\$10,898</b>	\$0	\$12,078	<b>\$12,078</b>
IME	\$1,815	\$8,266	<b>\$10,081</b>	\$218	\$7,335	<b>\$7,553</b>	\$1,011	\$10,148	<b>\$11,159</b>
JOR	\$376	\$1,616	<b>\$1,992</b>	\$929	\$1,293	<b>\$2,222</b>	\$791	\$1,638	<b>\$2,429</b>
LAN	\$7,319	\$19,429	<b>\$26,748</b>	\$11,011	\$20,699	<b>\$31,710</b>	\$7,056	\$19,722	<b>\$26,778</b>
LRS	\$1,005	\$13,685	<b>\$14,690</b>	\$361	\$14,211	<b>\$14,572</b>	\$535	\$20,123	<b>\$20,658</b>
LSC	\$2,034	\$12,841	<b>\$14,875</b>	\$6,547	\$13,046	<b>\$19,593</b>	\$3,205	\$15,637	<b>\$18,842</b>
MAF	\$1,872	\$12,358	<b>\$14,230</b>	\$4,084	\$16,599	<b>\$20,683</b>	\$4,791	\$16,733	<b>\$21,524</b>
MCE	\$2,529	\$17,547	<b>\$20,076</b>	\$3,335	\$17,864	<b>\$21,199</b>	\$2,864	\$20,829	<b>\$23,693</b>

LIBRARY MATERIALS EXPENDITURES/DEPT/FY98-FY00

MTH	\$2,801	\$33,447	<b>\$36,248</b>	\$1,093	\$35,300	<b>\$36,393</b>	\$822	\$35,871	<b>\$36,693</b>
MUS	\$8,408	\$4,942	<b>\$13,350</b>	\$9,140	\$6,751	<b>\$15,891</b>	\$7,852	\$5,584	<b>\$13,439</b>
NRS	\$2,886	\$7,610	<b>\$10,496</b>	\$3,314	\$7,032	<b>\$10,346</b>	\$2,491	\$8,609	<b>\$11,100</b>
NUR	\$4,647	\$25,100	<b>\$29,747</b>	\$6,238	\$25,431	<b>\$31,669</b>	\$4,050	\$25,613	<b>\$29,663</b>
OCE	\$568	\$1,525	<b>\$2,093</b>	\$214	\$1,955	<b>\$2,169</b>	\$551	\$1,981	<b>\$2,532</b>
OCG	\$23,097	\$108,561	<b>\$131,658</b>	\$13,439	\$145,479	<b>\$158,918</b>	\$8,890	\$154,439	<b>\$163,329</b>
PEX	\$981	\$2,893	<b>\$3,874</b>	\$458	\$3,099	<b>\$3,557</b>	\$1,603	\$3,276	<b>\$4,879</b>
PHL	\$3,541	\$5,015	<b>\$8,556</b>	\$5,505	\$5,592	<b>\$11,097</b>	\$5,202	\$5,945	<b>\$11,147</b>
PHP	\$271	\$5,632	<b>\$5,903</b>	\$1,796	\$6,094	<b>\$7,890</b>	\$1,031	\$6,515	<b>\$7,546</b>
PHT	\$871	\$15,094	<b>\$15,965</b>	\$1,767	\$16,146	<b>\$17,913</b>	\$1,075	\$17,999	<b>\$19,074</b>
PHY	\$3,154	\$93,513	<b>\$96,667</b>	\$3,251	\$102,570	<b>\$105,821</b>	\$3,569	\$107,544	<b>\$111,113</b>
PLS	\$4,538	\$22,610	<b>\$27,148</b>	\$6,125	\$24,608	<b>\$30,733</b>	\$2,994	\$25,189	<b>\$28,183</b>
PSC	\$9,928	\$14,538	<b>\$24,466</b>	\$5,772	\$14,808	<b>\$20,580</b>	\$6,438	\$16,189	<b>\$22,627</b>
PSY	\$4,421	\$44,689	<b>\$49,110</b>	\$6,925	\$40,633	<b>\$47,558</b>	\$5,318	\$48,940	<b>\$54,258</b>
REN	\$819	\$1,679	<b>\$2,498</b>	\$184	\$1,774	<b>\$1,958</b>	\$327	\$3,453	<b>\$3,780</b>
SOC	\$6,481	\$21,591	<b>\$28,072</b>	\$6,372	\$23,811	<b>\$30,183</b>	\$6,362	\$26,503	<b>\$32,865</b>
THE	\$828	\$2,187	<b>\$3,015</b>	\$1,150	\$2,406	<b>\$3,556</b>	\$1,130	\$2,423	<b>\$3,553</b>
TMD	\$176	\$4,009	<b>\$4,185</b>	\$2,459	\$4,650	<b>\$7,109</b>	\$1,055	\$4,730	<b>\$5,785</b>
WMS	\$1,940	\$1,099	<b>\$3,039</b>	\$1,316	\$1,161	<b>\$2,477</b>	\$1,851	\$1,006	<b>\$2,857</b>
ZZA	\$174,405	\$52,238	<b>\$226,643</b>	\$83,975	\$63,764	<b>\$147,739</b>	\$85,083	\$56,777	<b>\$141,860</b>
ZZD	\$301	\$0	<b>\$301</b>	\$41	\$0	<b>\$41</b>	\$30	\$0	<b>\$30</b>
ZZL	\$0	\$1,803	<b>\$1,803</b>	\$34	\$4,957	<b>\$4,991</b>	\$258	\$4,475	<b>\$4,733</b>
ZZM	\$9,331	\$0	<b>\$9,331</b>	\$30,100	\$0	<b>\$30,100</b>	\$15,325	\$0	<b>\$15,325</b>
ZZN	\$1,623	\$0	<b>\$1,623</b>	\$2,138	\$0	<b>\$2,138</b>	\$617	\$0	<b>\$617</b>
ZZR	\$10,352	\$150,601	<b>\$160,953</b>	\$26,027	\$165,985	<b>\$192,012</b>	\$23,465	\$194,743	<b>\$218,208</b>
ZZS	\$100	\$0	<b>\$100</b>	\$269	\$0	<b>\$269</b>	\$544	\$0	<b>\$544</b>
<b>TOTAL</b>	<b>\$416,802</b>	<b>\$1,405,294</b>	<b>\$1,822,096</b>	<b>\$391,203</b>	<b>\$1,520,471</b>	<b>\$1,911,674</b>	<b>\$333,729</b>	<b>\$1,667,784</b>	<b>\$2,001,516</b>