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Table 1. Proposals processed by the Office of Sponsored Projects Review FY07 through March FY11

| | FY07 | | | | FY08 | | | |
|--------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|
| | Number | | Amount Requested | | Number | | Amount Requested | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 47 | 47 | \$20,603,130.99 | \$20,603,130.99 | 54 | 54 | \$33,842,834.37 | \$33,842,834.37 |
| August | 47 | 94 | \$16,827,319.64 | \$37,430,450.63 | 48 | 102 | \$18,649,661.71 | \$52,492,496.08 |
| September | 37 | 131 | \$13,452,282.90 | \$50,882,733.53 | 39 | 141 | \$6,908,530.31 | \$59,401,026.39 |
| October | 78 | 209 | \$21,421,348.77 | \$72,304,082.30 | 61 | 202 | \$19,838,573.08 | \$79,239,599.47 |
| November | 52 | 261 | \$12,236,742.00 | \$84,540,824.30 | 46 | 248 | \$10,043,051.00 | \$89,282,650.47 |
| December | 39 | 300 | \$9,375,521.40 | \$93,916,345.70 | 49 | 297 | \$19,600,544.28 | \$108,883,194.75 |
| January | 56 | 356 | \$15,832,150.81 | \$109,748,496.51 | 53 | 350 | \$14,342,315.04 | \$123,225,509.79 |
| February | 68 | 424 | \$41,778,787.00 | \$151,527,283.51 | 63 | 413 | \$25,700,702.83 | \$148,926,212.62 |
| March | 57 | 481 | \$24,295,050.10 | \$175,822,333.61 | 35 | 448 | \$11,825,803.96 | \$160,752,016.58 |
| April | 36 | 517 | \$5,363,201.08 | \$181,185,534.69 | 63 | 511 | \$29,523,641.59 | \$190,275,658.17 |
| May | 68 | 585 | \$25,343,205.37 | \$206,528,740.06 | 63 | 574 | \$23,450,049.82 | \$213,725,707.99 |
| June | 75 | 660 | \$27,241,525.21 | \$233,770,265.27 | 64 | 638 | \$25,890,560.06 | \$239,616,268.05 |
| | | | | | | | | |
| Total | 660 | 660 | \$233,770,265.27 | \$233,770,265.27 | 638 | 638 | \$239,616,268.05 | \$239,616,268.05 |

| | FY09 | | | | FY10 | | | | FY11 | | | |
|--------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|
| | Number | | Amount Requested | | Number | | Amount Requested | | Number | | Amount Requested | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 58 | 58 | \$51,217,673.28 | \$51,217,673.28 | 66 | 66 | \$42,422,122.81 | \$42,422,122.81 | 51 | 51 | \$21,703,446.00 | \$21,703,446.00 |
| August | 54 | 112 | \$33,046,189.43 | \$84,263,862.71 | 44 | 110 | \$21,989,154.75 | \$64,411,277.56 | 41 | 92 | \$10,908,465.36 | \$32,611,911.36 |
| September | 45 | 157 | \$14,489,338.81 | \$98,753,201.52 | 65 | 175 | \$24,981,440.51 | \$89,392,718.07 | 58 | 150 | \$14,514,605.59 | \$47,126,516.95 |
| October | 64 | 221 | \$14,304,818.80 | \$113,058,020.32 | 71 | 246 | \$26,069,892.51 | \$115,462,610.58 | 77 | 227 | \$46,584,368.00 | \$93,710,884.95 |
| November | 55 | 276 | \$31,661,764.20 | \$144,719,784.52 | 61 | 307 | \$82,325,998.56 | \$197,788,609.14 | 51 | 278 | \$15,623,644.42 | \$109,334,529.37 |
| December | 47 | 323 | \$10,999,368.29 | \$155,719,152.81 | 40 | 347 | \$14,712,155.63 | \$212,500,764.77 | 68 | 346 | \$23,666,988.41 | \$133,001,517.78 |
| January | 43 | 366 | \$56,837,864.00 | \$212,557,016.81 | 32 | 379 | \$13,988,707.00 | \$226,489,471.77 | 43 | 389 | \$24,943,848.49 | \$157,945,366.27 |
| February | 65 | 431 | \$24,785,454.88 | \$237,342,471.69 | 85 | 464 | \$41,042,021.00 | \$267,531,492.77 | 81 | 470 | \$33,715,690.43 | \$191,661,056.70 |
| March | 52 | 483 | \$18,120,178.56 | \$255,462,650.25 | 59 | 523 | \$29,556,110.16 | \$297,087,602.93 | 54 | 524 | \$14,321,063.16 | \$205,982,119.86 |
| April | 93 | 576 | \$34,510,660.56 | \$289,973,310.81 | 65 | 588 | \$17,276,375.95 | \$314,363,978.88 | | | | |
| May | 86 | 662 | \$62,914,486.43 | \$352,887,797.24 | 46 | 634 | \$16,158,165.10 | \$330,522,143.98 | | | | |
| June | 82 | 744 | \$60,860,874.79 | \$413,748,672.03 | 76 | 710 | \$35,768,895.09 | \$366,291,039.07 | | | | |
| | | | | | | | | | | | | |
| Total | 744 | 744 | \$413,748,672.03 | \$413,748,672.03 | 710 | 710 | \$366,291,039.07 | \$366,291,039.07 | 524 | 524 | \$205,982,119.86 | \$205,982,119.86 |

Figure 1a. Cumulative totals of numbers of proposals submitted FY07 through March FY11

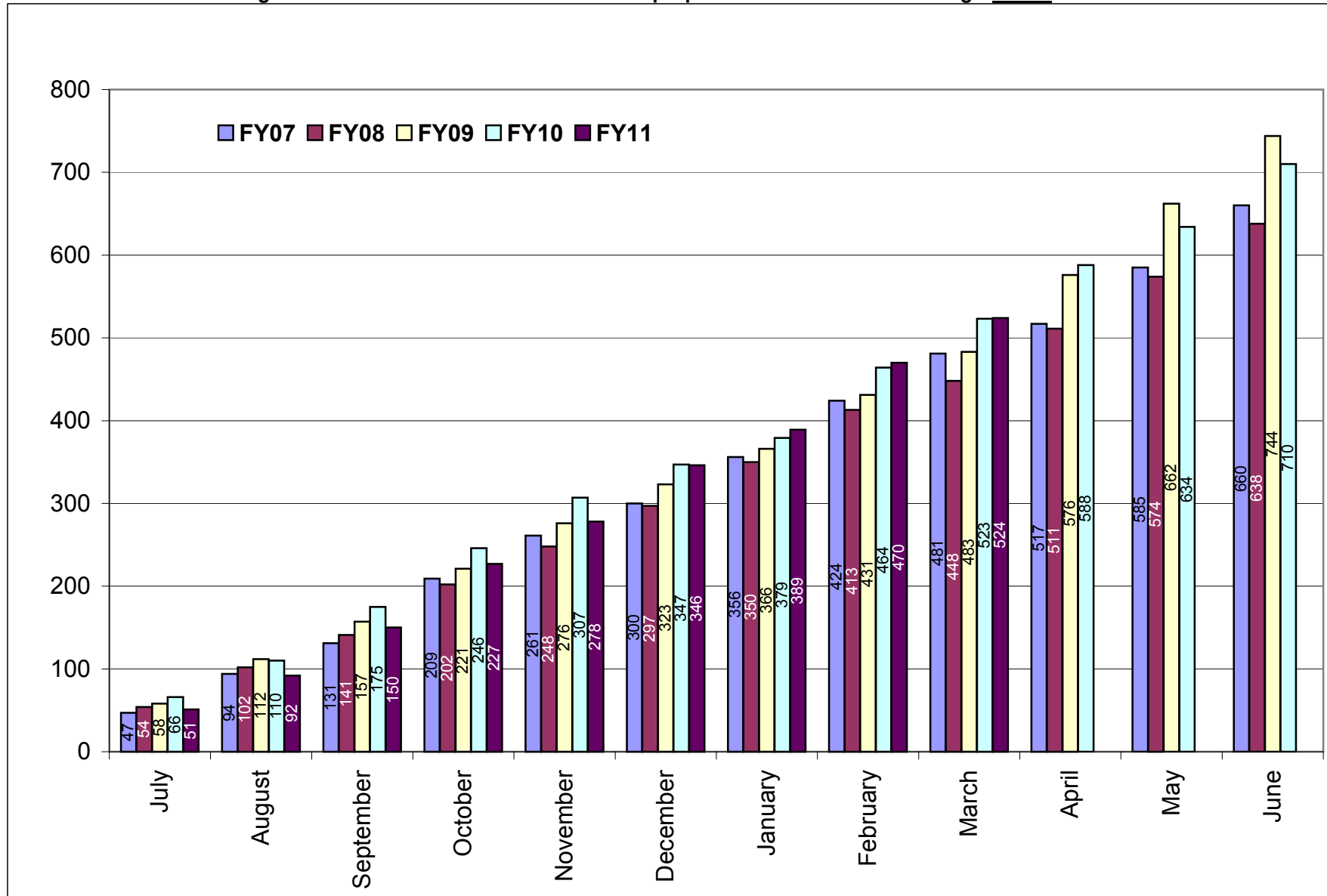


Figure 1b. Cumulative totals of proposal amounts requested FY07 through March FY11

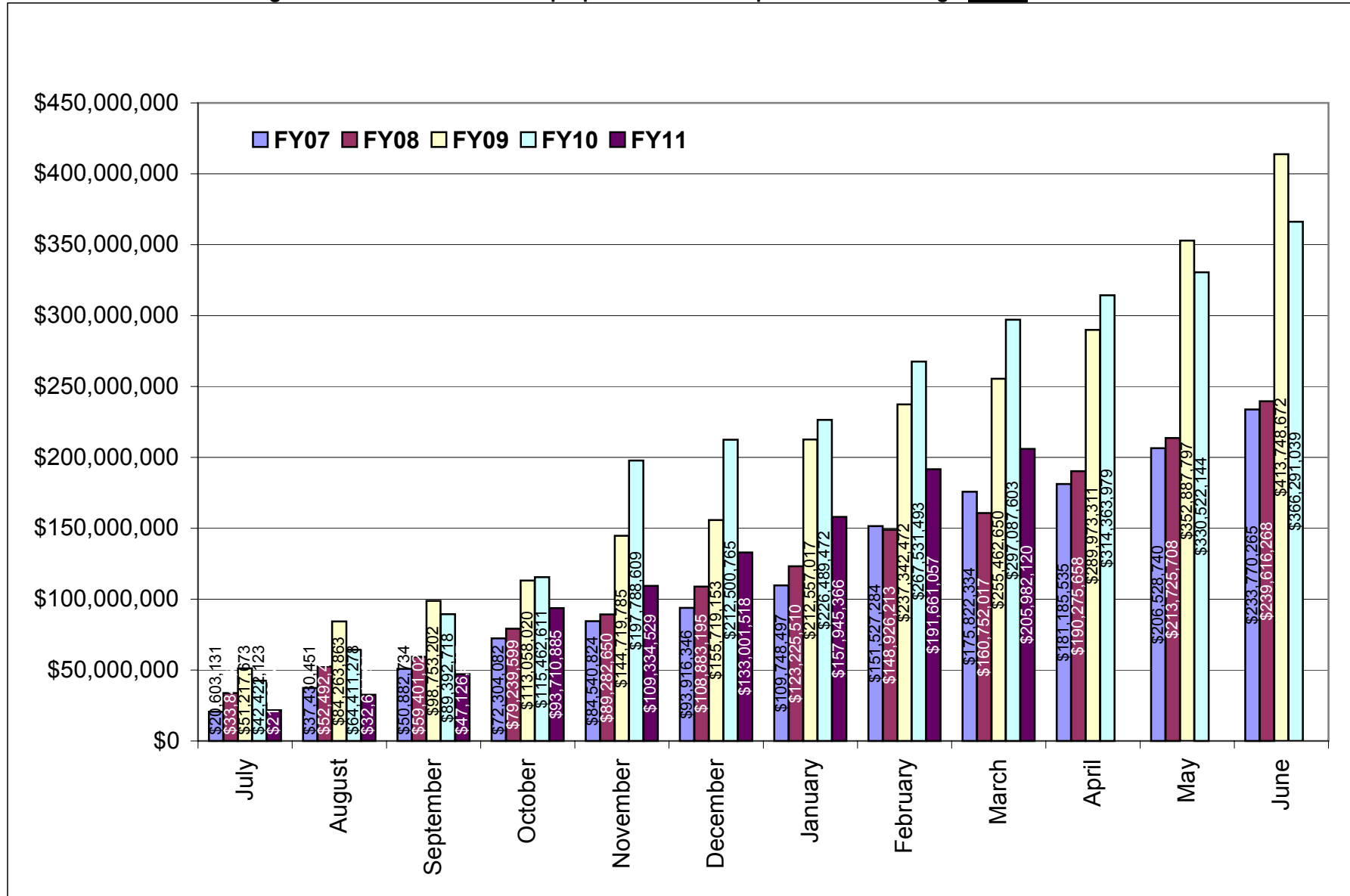


Table 2. Awards processed by the Office of Sponsored Projects Review FY07 through March FY11

| | FY07 | | | | FY08 | | | |
|--------------|------------|------------|------------------------|------------------------|------------|------------|------------------------|------------------------|
| | Number | | Amount Awarded | | Number | | Amount Awarded | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 44 | 44 | \$3,630,455.25 | \$3,630,455.25 | 20 | 20 | \$2,909,307.42 | \$2,909,307.42 |
| August | 43 | 87 | \$4,738,246.38 | \$8,368,701.63 | 44 | 64 | \$7,784,335.67 | \$10,693,643.09 |
| September | 31 | 118 | \$7,322,287.00 | \$15,690,988.63 | 51 | 115 | \$5,958,412.96 | \$16,652,056.05 |
| October | 47 | 165 | \$7,808,245.88 | \$23,499,234.51 | 47 | 162 | \$6,965,281.97 | \$23,617,338.02 |
| November | 35 | 200 | \$3,765,622.92 | \$27,264,857.43 | 25 | 187 | \$2,868,646.00 | \$26,485,984.02 |
| December | 28 | 228 | \$5,077,394.86 | \$32,342,252.29 | 29 | 216 | \$2,706,955.70 | \$29,192,939.72 |
| January | 27 | 255 | \$2,070,155.00 | \$34,412,407.29 | 29 | 245 | \$2,669,738.69 | \$31,862,678.41 |
| February | 29 | 284 | \$3,346,724.45 | \$37,759,131.74 | 24 | 269 | \$2,253,601.01 | \$34,116,279.42 |
| March | 39 | 323 | \$3,982,337.70 | \$41,741,469.44 | 27 | 296 | \$6,247,390.82 | \$40,363,670.24 |
| April | 29 | 352 | \$4,053,313.60 | \$45,794,783.04 | 42 | 338 | \$5,655,452.97 | \$46,019,123.21 |
| May | 31 | 383 | \$7,489,552.71 | \$53,284,335.75 | 39 | 377 | \$3,810,983.48 | \$49,830,106.69 |
| June | 54 | 437 | \$8,974,656.16 | \$62,258,991.91 | 57 | 434 | \$13,904,362.84 | \$63,734,469.53 |
| | | | | | | | | |
| Total | 437 | 437 | \$62,258,991.91 | \$62,258,991.91 | 434 | 434 | \$63,734,469.53 | \$63,734,469.53 |

| | FY09 | | | | FY10 | | | | FY11 | | | |
|--------------|------------|------------|------------------------|------------------------|------------|------------|-------------------------|-------------------------|------------|------------|------------------------|------------------------|
| | Number | | Amount Awarded | | Number | | Amount Awarded | | Number | | Amount Awarded | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 24 | 24 | \$2,141,955.29 | \$2,141,955.29 | 28 | 28 | \$8,427,538.60 | \$8,427,538.60 | 39 | 39 | \$10,965,465.50 | \$10,965,465.50 |
| August | 46 | 70 | \$8,247,877.00 | \$10,389,832.29 | 43 | 71 | \$14,167,899.21 | \$22,595,437.81 | 32 | 71 | \$15,188,275.36 | \$26,153,740.86 |
| September | 52 | 122 | \$18,410,083.68 | \$28,799,915.97 | 70 | 141 | \$12,469,481.84 | \$35,064,919.65 | 58 | 129 | \$5,403,005.34 | \$31,556,746.20 |
| October | 39 | 161 | \$3,249,691.41 | \$32,049,607.38 | 46 | 187 | \$7,664,128.20 | \$42,729,047.85 | 49 | 178 | \$5,899,178.80 | \$37,455,925.00 |
| November | 27 | 188 | \$5,407,192.48 | \$37,456,799.86 | 26 | 213 | \$2,647,733.00 | \$45,376,780.85 | 18 | 196 | \$3,988,117.24 | \$41,444,042.24 |
| December | 33 | 221 | \$2,800,282.84 | \$40,257,082.70 | 30 | 243 | \$4,769,306.73 | \$50,146,087.58 | 23 | 219 | \$5,467,723.26 | \$46,911,765.50 |
| January | 22 | 243 | \$6,328,758.19 | \$46,585,840.89 | 29 | 272 | \$4,596,231.77 | \$54,742,319.35 | 31 | 250 | \$4,225,200.69 | \$51,136,966.19 |
| February | 30 | 273 | \$4,286,284.20 | \$50,872,125.09 | 36 | 308 | \$8,022,999.41 | \$62,765,318.76 | 38 | 288 | \$7,568,912.37 | \$58,705,878.56 |
| March | 31 | 304 | \$2,747,671.27 | \$53,619,796.36 | 27 | 335 | \$3,315,500.05 | \$66,080,818.81 | 28 | 316 | \$4,405,035.94 | \$63,110,914.50 |
| April | 39 | 343 | \$5,819,654.03 | \$59,439,450.39 | 47 | 382 | \$16,843,832.59 | \$82,924,651.40 | | | | |
| May | 36 | 379 | \$11,297,894.00 | \$70,737,344.39 | 30 | 412 | \$10,443,425.00 | \$93,368,076.40 | | | | |
| June | 70 | 449 | \$11,864,403.60 | \$82,601,747.99 | 48 | 460 | \$8,138,037.00 | \$101,506,113.40 | | | | |
| | | | | | | | | | | | | |
| Total | 449 | 449 | \$82,601,747.99 | \$82,601,747.99 | 460 | 460 | \$101,506,113.40 | \$101,506,113.40 | 316 | 316 | \$63,110,914.50 | \$63,110,914.50 |

Figure 2a. Cumulative totals of numbers of awards received FY07 through March FY11

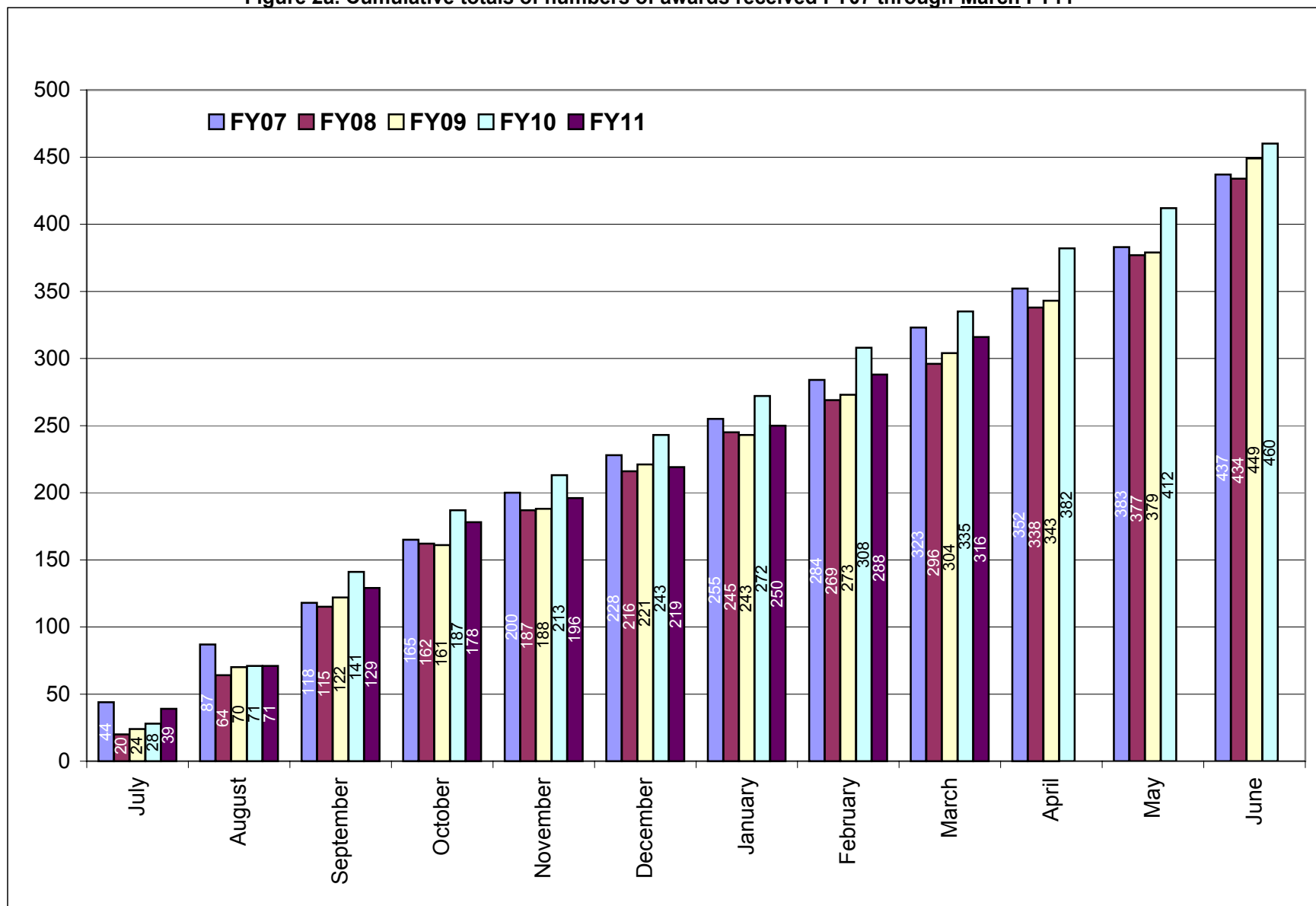


Figure 2b. Cumulative totals of award amounts received FY07 through March FY11

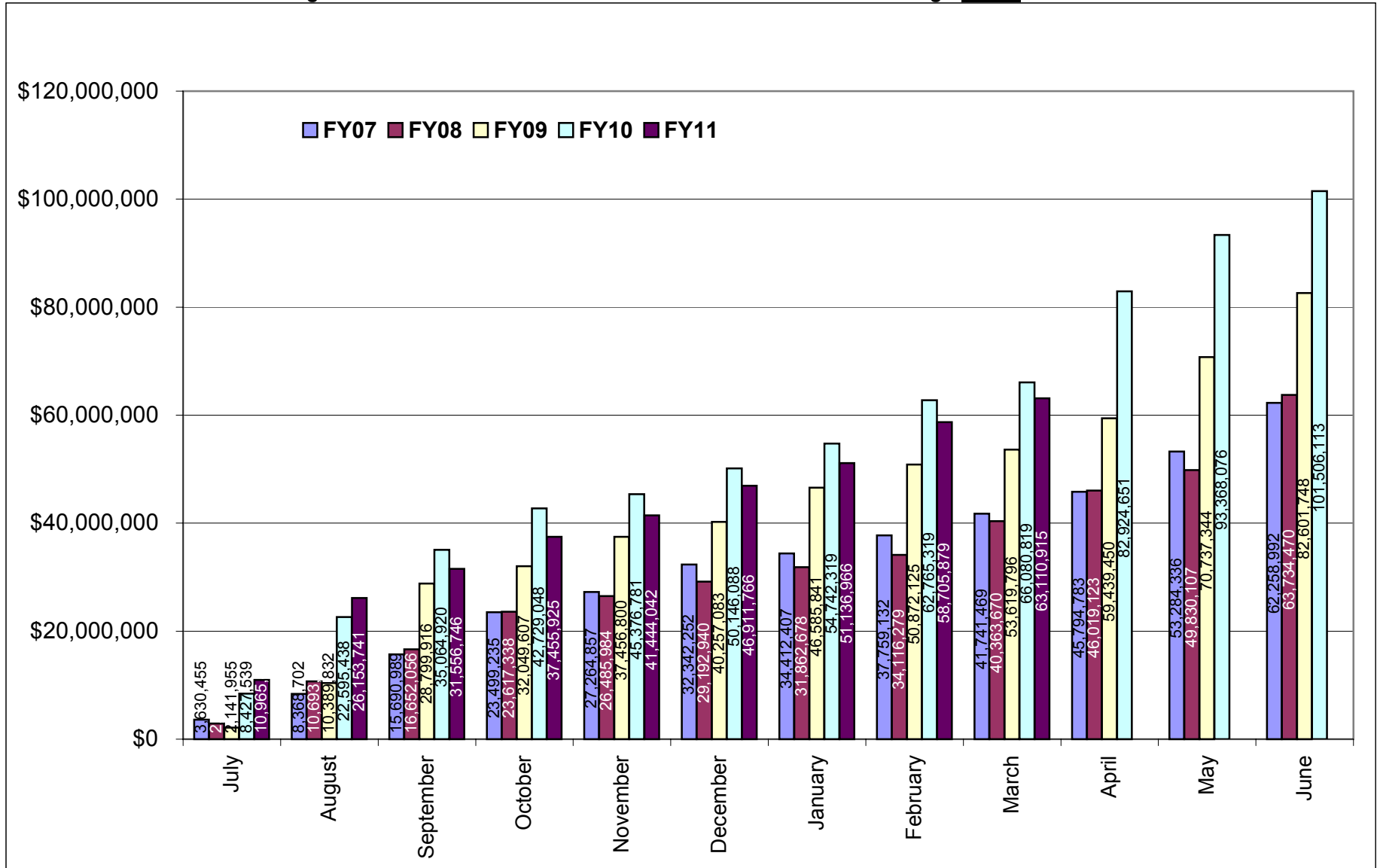


Table 3. Summary of awards received by administrative and academic units FY07 through March FY11

| Administrative | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|-----------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|-------------------------|
| PRESIDENT'S OFFICE | \$0.00 | \$4,320.00 | \$0.00 | \$0.00 | \$2,900.00 | \$7,220.00 |
| PROVOST | \$3,011.60 | \$22,500.00 | \$22,594.29 | \$1,306,675.00 | \$73,706.65 | \$1,428,487.54 |
| VP, ADMINISTRATION | \$356,399.00 | \$1,323,775.20 | \$3,847,613.58 | \$13,879,383.50 | \$1,649,340.49 | \$21,056,511.77 |
| VP, RESEARCH & ECON DEV | \$131,299.00 | \$0.00 | \$0.00 | \$2,512,500.00 | \$8,072,900.00 | \$10,716,699.00 |
| VP, STUDENT AFFAIRS | \$652,222.00 | \$287,357.80 | \$498,340.56 | \$151,422.90 | \$26,994.82 | \$1,616,338.08 |
| Academic | | | | | | |
| ARTS & SCIENCES | \$8,078,890.27 | \$12,885,156.25 | \$11,295,659.54 | \$9,737,385.85 | \$7,681,912.35 | \$49,679,004.26 |
| BUSINESS ADMINISTRATION | \$0.00 | \$0.00 | \$10,211.60 | \$43,901.60 | \$10,211.60 | \$64,324.80 |
| CONTINUING EDUCATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ENGINEERING | \$4,744,073.66 | \$4,525,285.47 | \$5,310,483.76 | \$8,643,672.05 | \$4,898,013.03 | \$28,121,527.97 |
| ENVIRONMENT & LIFE SCIENCES | \$13,678,422.86 | \$9,507,339.56 | \$22,944,993.28 | \$16,232,137.30 | \$15,039,795.39 | \$77,402,688.39 |
| GRADUATE SCHOOL | \$0.00 | \$0.00 | \$125,718.00 | \$51,366.00 | \$133,960.00 | \$311,044.00 |
| HUMAN SCIENCE & SERVICES | \$6,394,476.43 | \$6,407,781.91 | \$2,751,536.90 | \$2,970,596.81 | \$1,667,195.50 | \$20,191,587.55 |
| NURSING | \$835,971.48 | \$927,796.54 | \$1,075,832.30 | \$2,206,995.80 | \$657,431.15 | \$5,704,027.27 |
| OCEANOGRAPHY | \$20,520,548.16 | \$20,999,179.82 | \$27,506,417.65 | \$32,473,931.12 | \$18,169,242.74 | \$119,669,319.49 |
| PHARMACY | \$6,779,109.45 | \$6,744,604.98 | \$7,116,825.53 | \$11,195,695.47 | \$4,936,470.78 | \$36,772,706.21 |
| UNIVERSITY COLLEGE | \$84,568.00 | \$85,160.00 | \$95,521.00 | \$96,550.00 | \$90,840.00 | \$452,639.00 |
| UNIVERSITY LIBRARY | \$0.00 | \$14,212.00 | \$0.00 | \$3,900.00 | \$0.00 | \$18,112.00 |
| Totals | \$62,258,991.91 | \$63,734,469.53 | \$82,601,747.99 | \$101,506,113.40 | \$63,110,914.50 | \$373,212,237.33 |

Table 3a. Awards received by departments within colleges FY07 through March FY11

| <u>College</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|-------------------------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|
| Arts and Sciences | \$8,078,890.27 | \$12,885,156.25 | \$11,295,659.54 | \$9,737,385.85 | \$7,681,912.35 | \$49,679,004.26 |
| ART | \$6,921.12 | \$384.66 | \$0.00 | \$0.00 | \$0.00 | \$7,305.78 |
| CANCER PREVENTION RESEARCH CTR | \$3,351,982.25 | \$5,075,381.00 | \$4,545,097.00 | \$4,471,253.89 | \$2,198,290.20 | \$19,642,004.34 |
| CHEMISTRY | \$896,017.74 | \$5,120,789.90 | \$3,128,244.50 | \$1,430,340.26 | \$2,569,597.00 | \$13,144,989.40 |
| COMMUNICATION STUDIES | \$118,536.80 | \$119,566.00 | \$119,815.40 | \$0.00 | \$0.00 | \$357,918.20 |
| COMPUTER SCIENCE/STATISTICS | \$1,079,665.06 | \$288,518.60 | \$1,043,436.00 | \$977,411.00 | \$773,198.00 | \$4,162,228.66 |
| DEAN'S OFFICE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,742.65 | \$48,742.65 |
| ECONOMICS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FEINSTEIN HUNGER CTR(DEAN'S OFFICE) | \$686,724.00 | \$602,155.00 | \$670,619.00 | \$758,760.00 | \$820,549.00 | \$3,538,807.00 |
| HISTORY | \$56,000.00 | \$79,417.00 | \$39,978.00 | \$39,999.00 | \$45,983.00 | \$261,377.00 |
| INTERNATIONAL ENGINEERING PROG | \$0.00 | \$0.00 | \$0.00 | \$31,031.25 | \$0.00 | \$31,031.25 |
| LANGUAGES | \$227,331.25 | \$75,260.25 | \$664,203.34 | \$360,220.25 | \$440,592.00 | \$1,767,607.09 |
| LIBRARY AND INFORMATION STUDIES | \$0.00 | \$20,496.40 | \$21,750.90 | \$22,064.40 | \$0.00 | \$64,311.70 |
| MATHEMATICS | \$0.00 | \$22,673.00 | \$0.00 | \$0.00 | \$0.00 | \$22,673.00 |
| PHYSICS | \$431,913.00 | \$747,894.00 | \$800,864.00 | \$1,331,280.00 | \$30,000.00 | \$3,341,951.00 |
| PSYCHOLOGY (EXCLUDES CPRC) | \$1,136,127.05 | \$373,320.44 | \$254,151.40 | \$266,331.20 | \$695,741.50 | \$2,725,671.59 |
| SOCIOLOGY/ANTHROPOLOGY | \$75,922.00 | \$190,900.00 | \$7,500.00 | \$48,694.60 | \$57,219.00 | \$380,235.60 |
| THEATRE | \$11,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,750.00 |
| WOMEN'S STUDIES | \$0.00 | \$168,400.00 | \$0.00 | \$0.00 | \$2,000.00 | \$170,400.00 |
| Business Administration | \$0.00 | \$0.00 | \$10,211.60 | \$43,901.60 | \$10,211.60 | \$64,324.80 |
| ACCOUNTING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEAN'S OFFICE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FACULTY - INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$33,690.00 | \$0.00 | \$33,690.00 |
| MANAGEMENT | \$0.00 | \$0.00 | \$10,211.60 | \$10,211.60 | \$10,211.60 | \$30,634.80 |

| <u>College</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|--------------------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| Contiuing Education | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LABOR RESEARCH CENTER | \$0.00 | \$0.00 | NA | NA | NA | \$0.00 |
| Engineering | \$4,744,073.66 | \$4,525,285.47 | \$5,310,483.76 | \$8,643,672.05 | \$4,898,013.03 | \$28,121,527.97 |
| CHEMICAL ENGINEERING | \$1,370,759.22 | \$1,717,995.69 | \$1,243,131.06 | \$1,326,159.02 | \$2,182,599.97 | \$7,840,644.96 |
| CIVIL/ENVIRONMENTAL ENGINEERING | \$352,797.00 | \$133,710.00 | \$801,188.00 | \$375,636.00 | \$22,000.00 | \$1,685,331.00 |
| DEAN'S OFFICE | \$91,969.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,969.00 |
| ELECTRICAL ENGINEERING | \$660,679.24 | \$577,515.00 | \$1,459,487.20 | \$2,891,127.00 | \$1,563,438.00 | \$7,152,246.44 |
| MECHANICAL & INDUSTRIAL SYS EGR | \$ 1,478,650.00 | \$ 1,474,196.75 | \$764,002.00 | \$1,471,881.75 | \$576,386.00 | \$5,765,116.50 |
| OCEAN ENGINEERING | \$789,219.20 | \$621,868.03 | \$1,042,675.50 | \$2,578,868.28 | \$553,589.06 | \$5,586,220.07 |
| Environment and Life Sciences | \$13,678,422.86 | \$9,507,339.56 | \$22,944,993.28 | \$16,232,137.30 | \$15,039,795.39 | \$77,402,688.39 |
| BIOLOGICAL SCIENCES | \$184,559.16 | \$805,390.40 | \$343,627.90 | \$864,651.05 | \$455,849.10 | \$2,654,077.61 |
| CELL AND MOLECULAR BIOLOGY | \$683,903.41 | \$827,174.00 | \$1,478,458.55 | \$3,797,940.90 | \$3,911,223.50 | \$10,698,700.36 |
| COMMUNITY PLANNING/AREA DEVEL | \$4,000.00 | \$5,000.00 | \$24,380.00 | \$0.00 | \$0.00 | \$33,380.00 |
| COOPERATIVE EXTENSION | \$163,088.00 | \$121,693.70 | \$355,807.50 | \$518,818.00 | \$508,825.10 | \$1,668,232.30 |
| DEAN'S OFFICE | \$2,430,677.48 | \$127,296.80 | \$6,420,744.40 | \$760,250.60 | \$1,246,985.12 | \$10,985,954.40 |
| ENV & NAT RESOURCE ECONOMICS | \$690,729.76 | \$544,219.24 | \$892,138.90 | \$1,042,235.60 | \$208,164.00 | \$3,377,487.50 |
| FISHERIES, ANIMAL & VET SCIENCE | \$3,628,840.72 | \$918,120.24 | \$587,588.40 | \$490,715.20 | \$1,593,425.87 | \$7,218,690.43 |
| GEOSCIENCE | \$430,437.42 | \$557,322.73 | \$5,765,588.35 | \$153,164.30 | \$111,132.70 | \$7,017,645.50 |
| MARINE AFFAIRS | \$253,727.94 | \$262,509.28 | \$226,873.40 | \$107,965.75 | \$167,000.00 | \$1,018,076.37 |
| NATURAL RESOURCES SCIENCE | \$2,387,194.25 | \$2,686,576.33 | \$4,115,165.88 | \$4,559,105.25 | \$4,454,053.00 | \$18,202,094.71 |
| NUTRITION AND FOOD SCIENCES | \$1,110,031.25 | \$1,992,011.59 | \$1,795,892.85 | \$2,012,483.00 | \$935,056.50 | \$7,845,475.19 |
| PLANT SCIENCE | \$1,711,233.47 | \$660,025.25 | \$938,727.15 | \$1,924,807.65 | \$1,448,080.50 | \$6,682,874.02 |

NA - Not Applicable (department did not exist or was in another college)

| <u>College</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|-----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| Graduate School | \$0.00 | \$0.00 | \$125,718.00 | \$51,366.00 | \$133,960.00 | \$311,044.00 |
| Human Science and Services | \$6,394,476.43 | \$6,407,781.91 | \$2,751,536.90 | \$2,970,596.81 | \$1,667,195.50 | \$20,191,587.55 |
| COMMUNICATIVE DISORDERS | \$399,398.33 | \$312,469.66 | \$0.00 | \$26,800.00 | \$50,000.00 | \$788,667.99 |
| DEAN'S OFFICE | \$396,398.00 | \$588,558.00 | \$1,163,925.00 | \$231,454.81 | \$558,798.00 | \$2,939,133.81 |
| EDUCATION | \$4,513,903.60 | \$3,619,601.40 | \$1,029,867.80 | \$1,072,212.00 | \$686,885.00 | \$10,922,469.80 |
| GERONTOLOGY | \$0.00 | \$634,115.55 | \$142,102.00 | \$757,040.40 | \$207,449.50 | \$1,740,707.45 |
| HUMAN DEV/COUNSEL/FAM STUDIES | \$337,842.00 | \$193,755.30 | \$273,540.10 | \$90,059.00 | \$164,063.00 | \$1,059,259.40 |
| KINESIOLOGY | \$192,568.50 | \$0.00 | \$142,102.00 | \$267,673.20 | \$0.00 | \$602,343.70 |
| PHYSICAL THERAPY | \$449,530.00 | \$1,059,282.00 | \$0.00 | \$521,058.00 | \$0.00 | \$2,029,870.00 |
| TEXTILES/FASHION MERCHAND/DESIGN | \$104,836.00 | \$0.00 | \$0.00 | \$4,299.40 | \$0.00 | \$109,135.40 |
| Nursing | \$835,971.48 | \$927,796.54 | \$1,075,832.30 | \$2,206,995.80 | \$657,431.15 | \$5,704,027.27 |
| Oceanography | \$20,520,548.16 | \$20,999,179.82 | \$27,506,417.65 | \$32,473,931.12 | \$18,169,242.74 | \$119,669,319.49 |
| Pharmacy | \$6,779,109.45 | \$6,744,604.98 | \$7,116,825.53 | \$11,195,695.47 | \$4,936,470.78 | \$36,772,706.21 |
| BIOMEDICAL & PHARMACEUTICAL SCI | \$5,426,110.45 | \$5,672,398.18 | \$5,287,921.40 | \$8,595,883.92 | \$3,114,431.28 | \$28,096,745.23 |
| CRIME LAB | \$686,597.00 | \$701,464.00 | \$705,422.53 | \$812,676.00 | \$843,740.00 | \$3,749,899.53 |
| DEAN'S OFFICE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ELDERLY MEDICATION | NA | NA | NA | NA | \$20,000.00 | \$20,000.00 |
| PHARMACY PRACTICE | \$666,402.00 | \$370,742.80 | \$1,123,481.60 | \$1,787,135.55 | \$958,299.50 | \$4,906,061.45 |
| University College | \$84,568.00 | \$85,160.00 | \$95,521.00 | \$96,550.00 | \$90,840.00 | \$452,639.00 |

NA - Not Applicable (department did not exist or was in another college)

| <u>College</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|--------------------|-------------|-------------|-------------|-------------|-----------------|---------------|
| University Library | \$0.00 | \$14,212.00 | \$0.00 | \$3,900.00 | \$0.00 | \$18,112.00 |

Table 3b. Awards received by units within administrative divisions FY07 through March FY11

| <u>Administrative Unit</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|--|---------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|
| President's Office | \$0.00 | \$4,320.00 | \$0.00 | \$0.00 | \$2,900.00 | \$7,220.00 |
| Provost | \$3,011.60 | \$22,500.00 | \$22,594.29 | \$1,306,675.00 | \$73,706.65 | \$1,428,487.54 |
| ADVANCE OFFICE | \$0.00 | \$22,500.00 | \$7,500.00 | \$10,000.00 | \$0.00 | \$40,000.00 |
| LABOR RESEARCH CENTER | NA | NA | \$15,094.29 | \$19,600.00 | \$24,964.00 | \$59,658.29 |
| NETWORK AND TELECOM SERVICES | \$0.00 | \$0.00 | \$0.00 | \$924,858.00 | \$0.00 | \$924,858.00 |
| PROVOST | \$3,011.60 | \$0.00 | \$0.00 | \$352,217.00 | \$48,742.65 | \$403,971.25 |
| VP, Administration | \$356,399.00 | \$1,323,775.20 | \$3,847,613.58 | \$13,879,383.50 | \$1,649,340.49 | \$21,056,511.77 |
| TRANSPORTATION CENTER | \$356,399.00 | \$1,323,775.20 | \$1,915,830.58 | \$1,354,101.50 | \$1,570,088.39 | \$6,520,194.67 |
| VICE PRESIDENT FOR ADMINISTRATION | \$0.00 | \$0.00 | \$1,931,783.00 | \$12,525,282.00 | \$79,252.10 | \$14,536,317.10 |
| VP, Research & Economic Development | \$131,299.00 | \$0.00 | \$0.00 | \$2,512,500.00 | \$8,072,900.00 | \$10,716,699.00 |
| NEAGEP | \$131,299.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$131,299.00 |
| VP, RES & ECONOMIC DEVELOPMENT | \$0.00 | \$0.00 | \$0.00 | \$2,512,500.00 | \$8,072,900.00 | \$10,585,400.00 |
| VP, Student Affairs | \$652,222.00 | \$287,357.80 | \$498,340.56 | \$151,422.90 | \$26,994.82 | \$1,616,338.08 |
| CAMPUS LIFE | \$47,106.00 | \$149,989.00 | \$0.00 | \$0.00 | \$0.00 | \$197,095.00 |
| HEALTH SERVICES | \$12,830.00 | \$0.00 | \$10,800.00 | \$0.00 | \$0.00 | \$23,630.00 |
| STUDENT LIFE | \$592,286.00 | \$0.00 | \$179,630.19 | \$151,422.90 | \$0.00 | \$923,339.09 |
| TALENT DEVELOPMENT | \$0.00 | \$137,368.80 | \$307,910.37 | \$0.00 | \$26,994.82 | \$472,273.99 |

NA - Not Applicable (unit did not exist or was in another division)

Table 4. Facilities and Administrative Funds received FY07 through March FY11

| | FY07 | | FY08 | |
|--------------|------------------------|------------------------|------------------------|------------------------|
| | F&A Received | | F&A Received | |
| Month | Amount | Cum. Amt. | Amount | Cum. Amt. |
| July | \$766,178.29 | \$766,178.29 | \$864,515.94 | \$864,515.94 |
| August | \$1,127,889.08 | \$1,894,067.37 | \$1,097,698.98 | \$1,962,214.92 |
| September | \$765,084.91 | \$2,659,152.28 | \$714,393.48 | \$2,676,608.40 |
| October | \$728,186.96 | \$3,387,339.24 | \$785,512.17 | \$3,462,120.57 |
| November | \$832,482.74 | \$4,219,821.98 | \$987,641.06 | \$4,449,761.63 |
| December | \$842,140.46 | \$5,061,962.44 | \$636,370.60 | \$5,086,132.23 |
| January | \$699,178.17 | \$5,761,140.61 | \$658,082.99 | \$5,744,215.22 |
| February | \$730,058.81 | \$6,491,199.42 | \$728,895.70 | \$6,473,110.92 |
| March | \$746,722.34 | \$7,237,921.76 | \$678,111.96 | \$7,151,222.88 |
| April | \$738,507.99 | \$7,976,429.75 | \$797,892.59 | \$7,949,115.47 |
| May | \$1,022,970.37 | \$8,999,400.12 | \$963,196.95 | \$8,912,312.42 |
| June | \$1,641,518.88 | \$10,640,919.00 | \$1,754,055.05 | \$10,666,367.47 |
| | | | | |
| Total | \$10,640,919.00 | \$10,640,919.00 | \$10,666,367.47 | \$10,666,367.47 |

| | FY09 | | FY10 | | FY11 | |
|--------------|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
| | F&A Received | | F&A Received | | F&A Received | |
| Month | Amount | Cum. Amt. | Amount | Cum. Amt. | Amount | Cum. Amt. |
| July | \$698,151.33 | \$698,151.33 | \$796,999.29 | \$796,999.29 | \$779,892.86 | \$779,892.86 |
| August | \$1,170,579.13 | \$1,868,730.46 | \$1,605,967.25 | \$2,402,966.54 | \$1,499,377.04 | \$2,279,269.90 |
| September | \$944,639.40 | \$2,813,369.86 | \$1,085,066.61 | \$3,488,033.15 | \$1,329,645.18 | \$3,608,915.08 |
| October | \$1,084,715.03 | \$3,898,084.89 | \$1,252,685.25 | \$4,740,718.40 | \$1,335,048.35 | \$4,943,963.43 |
| November | \$766,554.38 | \$4,664,639.27 | \$1,044,988.01 | \$5,785,706.41 | \$943,157.93 | \$5,887,121.36 |
| December | \$890,078.29 | \$5,554,717.56 | \$925,849.71 | \$6,711,556.12 | \$1,074,204.26 | \$6,961,325.62 |
| January | \$739,866.95 | \$6,294,584.51 | \$911,837.51 | \$7,623,393.63 | \$944,088.51 | \$7,905,414.13 |
| February | \$767,628.61 | \$7,062,213.12 | \$900,051.99 | \$8,523,445.62 | \$949,239.34 | \$8,854,653.47 |
| March | \$816,801.58 | \$7,879,014.70 | \$1,000,005.97 | \$9,523,451.59 | \$1,114,238.87 | \$9,968,892.34 |
| April | \$1,002,588.07 | \$8,881,602.77 | \$1,321,778.00 | \$10,845,229.59 | | |
| May | \$1,088,259.87 | \$9,969,862.64 | \$866,264.85 | \$11,711,494.44 | | |
| June | \$2,191,994.43 | \$12,161,857.07 | \$2,319,094.55 | \$14,030,588.99 | | |
| | | | | | | |
| Total | \$12,161,857.07 | \$12,161,857.07 | \$14,030,588.99 | \$14,030,588.99 | \$9,968,892.34 | \$9,968,892.34 |

Figure 4. Cumulative totals of Facilities and Administrative Funds received FY07 through March FY11

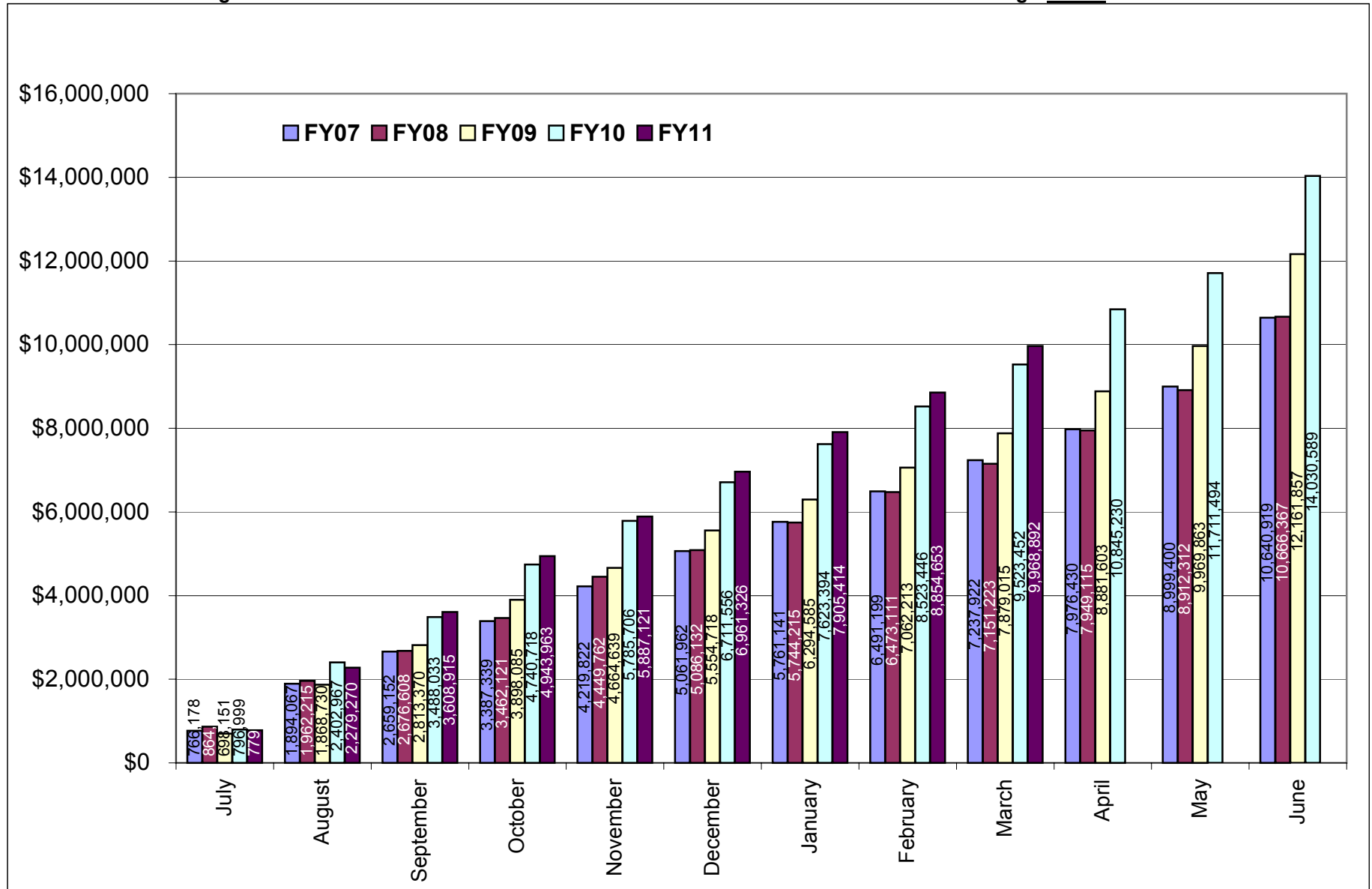


Table 5. Summary of Facilities and Administrative Funds received by administrative and academic units FY07 through March FY11

| Administrative | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|-----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| PRESIDENT'S OFFICE | \$1.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.13 |
| PROVOST | \$0.00 | \$0.00 | \$10,321.74 | \$4,046.84 | \$7,547.40 | \$21,915.98 |
| VP, ADMINISTRATION | \$222,792.85 | \$195,586.48 | \$286,145.81 | \$281,996.32 | \$208,349.83 | \$1,194,871.29 |
| VP, RESEARCH & ECONOMIC DEV | \$230,359.60 | \$205,786.40 | \$57,603.29 | \$104,854.61 | \$176,880.00 | \$775,483.90 |
| VP, STUDENT AFFAIRS | \$179,598.42 | \$97,513.85 | \$105,653.86 | \$88,983.73 | \$15,730.36 | \$487,480.22 |
| Academic | | | | | | |
| ARTS & SCIENCES | \$1,390,620.28 | \$1,606,108.04 | \$2,016,328.02 | \$2,324,609.05 | \$1,651,621.63 | \$8,989,287.02 |
| BUSINESS ADMINISTRATION | \$92,017.59 | \$47,837.18 | \$80,815.65 | \$3,264.92 | \$7,575.84 | \$231,511.18 |
| CONTINUING EDUCATION | \$117.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$117.83 |
| ENGINEERING | \$1,019,260.75 | \$1,007,442.70 | \$1,256,356.71 | \$1,556,055.78 | \$1,159,130.61 | \$5,998,246.55 |
| ENVIRONMENT & LIFE SCIENCES | \$1,660,959.07 | \$1,812,703.38 | \$2,192,102.97 | \$2,714,462.77 | \$2,030,880.29 | \$10,411,108.48 |
| GRADUATE SCHOOL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HUMAN SCIENCE & SERVICES | \$638,694.52 | \$708,112.84 | \$556,655.93 | \$554,518.46 | \$418,162.28 | \$2,876,144.03 |
| NURSING | \$67,808.30 | \$61,174.29 | \$127,327.24 | \$43,132.24 | \$80,696.90 | \$380,138.97 |
| OCEANOGRAPHY | \$4,257,758.61 | \$4,045,120.50 | \$4,192,315.78 | \$4,938,958.67 | \$3,433,220.39 | \$20,867,373.95 |
| PHARMACY | \$877,353.50 | \$874,875.66 | \$1,275,064.53 | \$1,406,891.03 | \$775,302.65 | \$5,209,487.37 |
| UNIVERSITY COLLEGE | \$3,576.55 | \$4,106.15 | \$4,626.40 | \$4,550.01 | \$3,331.26 | \$20,190.37 |
| UNIVERSITY LIBRARY | \$0.00 | \$0.00 | \$539.14 | \$4,264.56 | \$462.90 | \$5,266.60 |
| Totals | \$10,640,919.00 | \$10,666,367.47 | \$12,161,857.07 | \$14,030,588.99 | \$9,968,892.34 | \$57,468,624.87 |

Table 5a. Facilities and Administrative Funds received by departments within colleges FY07 through March FY11

| <u>College</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| Arts and Sciences | \$1,390,620.28 | \$1,606,108.04 | \$2,016,328.02 | \$2,324,609.05 | \$1,651,621.63 | \$8,989,287.02 |
| ART | \$838.04 | \$808.60 | \$1,410.59 | \$71.08 | \$0.00 | \$3,128.31 |
| CANCER PREVENTION RESEARCH CTR | \$769,490.00 | \$936,294.44 | \$1,191,620.62 | \$1,188,565.26 | \$811,680.48 | \$4,897,650.80 |
| CHEMISTRY | \$161,797.16 | \$224,026.38 | \$271,170.05 | \$498,893.80 | \$324,798.84 | \$1,480,686.23 |
| COMMUNICATION STUDIES | \$4,300.21 | \$1,915.43 | \$12,837.04 | \$5,981.56 | \$0.00 | \$25,034.24 |
| COMPUTER SCIENCE/STATISTICS | \$136,886.07 | \$135,110.44 | \$142,988.54 | \$176,025.68 | \$129,540.20 | \$720,550.93 |
| DEAN'S OFFICE | \$93,809.29 | \$40,004.62 | \$0.00 | \$0.00 | \$0.00 | \$133,813.91 |
| ECONOMICS | \$2,253.51 | \$191.33 | \$0.00 | \$0.00 | \$0.00 | \$2,444.84 |
| FEINSTEIN HUNGER CENTER (DEAN'S OFFICE) | \$0.00 | \$64,704.49 | \$119,697.20 | \$117,445.19 | \$85,859.37 | \$387,706.25 |
| HISTORY | \$24,808.97 | \$7,408.66 | \$14,811.26 | \$6,770.79 | \$2,713.20 | \$56,512.88 |
| LANGUAGES | \$2,598.55 | \$3,061.60 | \$67,887.69 | \$100,337.49 | \$92,136.09 | \$266,021.42 |
| LIBRARY AND INFORMATION STUDIES | \$11,027.29 | \$10,085.71 | \$827.28 | \$0.00 | \$0.00 | \$21,940.28 |
| MATHEMATICS | \$13,685.84 | \$9,989.50 | \$0.00 | \$0.00 | \$0.00 | \$23,675.34 |
| PHYSICS | \$52,607.96 | \$81,557.22 | \$138,494.67 | \$192,309.61 | \$173,725.74 | \$638,695.20 |
| PSYCHOLOGY (EXCLUDES CPRC) | \$102,022.79 | \$80,776.04 | \$49,875.54 | \$35,708.23 | \$23,262.94 | \$291,645.54 |
| SOCIOLOGY/ANTHROPOLOGY | \$12,048.35 | \$9,920.76 | \$4,707.54 | \$2,500.36 | \$7,758.54 | \$36,935.55 |
| WOMEN'S STUDIES | \$2,446.25 | \$252.82 | \$0.00 | \$0.00 | \$146.23 | \$2,845.30 |
| Business Administration | \$92,017.59 | \$47,837.18 | \$80,815.65 | \$3,264.92 | \$7,575.84 | \$231,511.18 |
| DEAN'S OFFICE | (\$0.05) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$0.05) |
| FACULTY - INSTRUCTION | \$92,017.64 | \$47,837.18 | \$80,815.65 | \$3,264.92 | \$7,575.84 | \$231,511.23 |
| RESEARCH CTR FOR BUSINESS ECONOMICS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Note: A negative amount reflects an adjustment to the previous fiscal year.

| <u>College</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Continuing Education | \$117.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$117.83 |
| BIOTECH MANUFACTURING PROVIDENCE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LABOR RESEARCH CENTER | \$117.83 | \$0.00 | NA | NA | NA | \$117.83 |
| <hr/> | | | | | | |
| Engineering | \$1,019,260.75 | \$1,007,442.70 | \$1,256,356.71 | \$1,556,055.78 | \$1,159,130.61 | \$5,998,246.55 |
| CHEMICAL ENGINEERING | \$203,950.58 | \$213,852.81 | \$287,771.39 | \$320,788.43 | \$265,499.66 | \$1,291,862.87 |
| CIVIL/ENVIRONMENTAL ENGINEERING | \$38,581.43 | \$49,919.59 | \$52,401.77 | \$55,281.21 | \$52,259.70 | \$248,443.70 |
| DEAN'S OFFICE | \$1,037.02 | \$660.04 | \$0.00 | \$0.00 | \$0.00 | \$1,697.06 |
| ELECTRICAL ENGINEERING | \$169,750.81 | \$128,124.96 | \$146,950.95 | \$253,753.28 | \$252,829.65 | \$951,409.65 |
| MECHANICAL AND INDUSTRIAL SYSTEMS EGR | \$414,017.11 | \$445,359.44 | \$591,110.88 | \$665,759.87 | \$421,662.60 | \$2,537,909.90 |
| OCEAN ENGINEERING | \$191,923.80 | \$169,525.86 | \$178,121.72 | \$260,472.99 | \$166,879.00 | \$966,923.37 |
| <hr/> | | | | | | |
| Environment & Life Sciences | \$1,660,959.07 | \$1,812,703.38 | \$2,192,102.97 | \$2,714,462.77 | \$2,030,880.29 | \$10,411,108.48 |
| AGRICULTURAL EXPERIMENT STATION | \$0.00 | \$0.00 | \$0.00 | \$23.28 | \$0.00 | \$23.28 |
| BIOLOGICAL SCIENCES | \$124,441.45 | \$133,502.71 | \$148,526.66 | \$164,996.86 | \$103,174.06 | \$674,641.74 |
| CELL AND MOLECULAR BIOLOGY | \$199,669.09 | \$179,411.16 | \$269,949.88 | \$816,959.06 | \$719,701.68 | \$2,185,690.87 |
| COMMUNITY PLANNING/AREA DEVEL | \$6,504.68 | \$14,574.67 | \$17,033.93 | \$8,112.87 | \$1,880.98 | \$48,107.13 |
| COOPERATIVE EXTENSION | \$16,479.70 | \$28,725.14 | \$24,629.56 | \$12,622.00 | \$12,601.94 | \$95,058.34 |
| DEAN'S OFFICE | \$76,131.76 | \$158,549.59 | \$240,746.08 | \$53,164.38 | \$23,202.83 | \$551,794.64 |
| ENV & NAT RESOURCE ECONOMICS | \$132,986.53 | \$131,042.54 | \$105,626.63 | \$108,722.27 | \$100,852.00 | \$579,229.97 |
| FISHERIES, ANIMAL & VET SCIENCE | \$159,958.57 | \$216,632.99 | \$209,572.99 | \$241,245.33 | \$145,302.27 | \$972,712.15 |
| GEOSCIENCE | \$59,995.68 | \$69,993.79 | \$204,787.30 | \$179,215.61 | \$123,748.34 | \$637,740.72 |
| MARINE AFFAIRS | \$46,240.28 | \$58,233.40 | \$42,732.60 | \$41,846.88 | \$29,436.02 | \$218,489.18 |
| NATURAL RESOURCES SCIENCE | \$376,677.28 | \$390,050.86 | \$467,152.38 | \$642,942.48 | \$497,886.63 | \$2,374,709.63 |
| NUTRITION AND FOOD SCIENCES | \$196,090.36 | \$229,778.83 | \$239,792.86 | \$268,520.89 | \$175,865.20 | \$1,110,048.14 |
| PLANT SCIENCE | \$265,783.69 | \$202,207.70 | \$221,552.10 | \$176,090.86 | \$97,228.34 | \$962,862.69 |

NA - Not Applicable (department did not exist or was in another college)

| <u>College</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Graduate School | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Human Science & Services | \$638,694.52 | \$708,112.84 | \$556,655.93 | \$554,518.46 | \$418,162.28 | \$2,876,144.03 |
| COMMUNICATIVE DISORDERS | \$81,483.63 | \$52,452.04 | \$9,254.68 | \$5,573.47 | \$2,168.47 | \$150,932.29 |
| DEAN'S OFFICE | \$0.00 | \$0.00 | \$0.00 | \$22,160.80 | \$15,260.18 | \$37,420.98 |
| EDUCATION | \$307,206.01 | \$317,565.45 | \$302,851.11 | \$275,506.68 | \$247,893.91 | \$1,451,023.16 |
| EDUCATION & SOCIAL POLICY RESEARCH | \$82,676.54 | \$70,549.36 | \$31,916.31 | \$4,929.86 | (\$17.49) | \$190,054.58 |
| GERONTOLOGY | \$69,483.11 | \$135,996.87 | \$130,657.12 | \$145,444.08 | \$106,601.51 | \$588,182.69 |
| HUMAN DEV/COUNSEL/FAM STUDIES | \$17,628.46 | \$6,042.13 | \$12,273.25 | \$24,936.14 | \$17,469.68 | \$78,349.66 |
| KINESIOLOGY | \$13,758.82 | \$4,670.32 | \$6,850.47 | \$8,533.64 | \$4,768.42 | \$38,581.67 |
| PHYSICAL THERAPY | \$48,930.88 | \$108,764.97 | \$58,466.83 | \$54,768.23 | \$22,556.17 | \$293,487.08 |
| TEACHER EDUCATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TEXTILES/FASHION MERCHAND/DESIGN | \$17,527.07 | \$12,071.70 | \$4,386.16 | \$12,665.56 | \$1,461.43 | \$48,111.92 |
| Nursing | \$67,808.30 | \$61,174.29 | \$127,327.24 | \$43,132.24 | \$80,696.90 | \$380,138.97 |
| Oceanography | \$4,257,758.61 | \$4,045,120.50 | \$4,192,315.78 | \$4,938,958.67 | \$3,433,220.39 | \$20,867,373.95 |
| Pharmacy | \$877,353.50 | \$874,875.66 | \$1,275,064.53 | \$1,406,891.03 | \$775,302.65 | \$5,209,487.37 |
| APPLIED PHARMACEUTICAL SCIENCES | (\$242.44) | NA | NA | NA | NA | (\$242.44) |
| BIOMEDICAL AND PHARMACEUTICAL SCIENCES | \$828,252.37 | \$816,361.91 | \$1,172,414.34 | \$1,252,068.63 | \$707,962.69 | \$4,777,059.94 |
| BIOMEDICAL SCIENCES | (\$74.10) | NA | NA | NA | NA | (\$74.10) |
| DEAN'S OFFICE | \$35,276.89 | \$24,549.27 | \$19,332.93 | \$0.00 | \$0.00 | \$79,159.09 |
| ELDERLY MEDICATION | (\$72.32) | NA | NA | NA | NA | (\$72.32) |
| PHARMACY PRACTICE | \$14,213.10 | \$33,964.48 | \$83,317.26 | \$154,822.40 | \$67,339.96 | \$353,657.20 |

NA - Not Applicable (department did not exist or was in another college)

Note: A negative amount reflects an adjustment to the previous fiscal year.

| <u>College</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|--------------------|-------------|-------------|-------------|-------------|-----------------|---------------|
| University College | \$3,576.55 | \$4,106.15 | \$4,626.40 | \$4,550.01 | \$3,331.26 | \$20,190.37 |
| University Library | \$0.00 | \$0.00 | \$539.14 | \$4,264.56 | \$462.90 | \$5,266.60 |

Table 5b. Facilities and Administrative Funds received by units within administrative divisions FY07 through March FY11

| <u>Administrative Unit</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11 YTD</u> | <u>Totals</u> |
|--|---------------------|---------------------|---------------------|---------------------|------------------------|-----------------------|
| President's Office | \$1.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.13 |
| Provost | \$0.00 | \$0.00 | \$10,321.74 | \$4,046.84 | \$7,547.40 | \$21,915.98 |
| ADVANCE OFFICE | \$0.00 | \$0.00 | \$8,685.44 | \$136.36 | \$6,754.86 | \$15,576.66 |
| LABOR RESEARCH CENTER | NA | NA | \$1,636.30 | \$3,910.48 | \$792.54 | \$6,339.32 |
| PROVOST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VP, Administration | \$222,792.85 | \$195,586.48 | \$286,145.81 | \$281,996.32 | \$208,349.83 | \$1,194,871.29 |
| TRANSPORTATION CENTER | \$222,792.85 | \$195,586.48 | \$256,921.25 | \$221,689.61 | \$168,558.16 | \$1,065,548.35 |
| VICE PRESIDENT FOR ADMINISTRATION | \$0.00 | \$0.00 | \$29,224.56 | \$60,306.71 | \$39,791.67 | \$129,322.94 |
| VP, Research & Economic Development (includes NEAGEP) | \$230,359.60 | \$205,786.40 | \$57,603.29 | \$104,854.61 | \$176,880.00 | \$775,483.90 |
| VP, Student Affairs | \$179,598.42 | \$97,513.85 | \$105,653.86 | \$88,983.73 | \$15,730.36 | \$487,480.22 |
| CAMPUS LIFE | \$12,408.49 | \$25,128.56 | \$22,585.53 | \$15,095.17 | \$4,174.73 | \$79,392.48 |
| HEALTH SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| STUDENT LIFE | \$142,013.25 | \$39,429.93 | \$29,185.49 | \$33,451.67 | \$222.46 | \$244,302.80 |
| TALENT DEVELOPMENT | \$25,176.68 | \$32,955.36 | \$53,882.84 | \$40,436.89 | \$11,333.17 | \$163,784.94 |

NA - Not Applicable (unit did not exist or was in another division)