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FY2017 Association of College and Research Libraries (ACRL) Statistical Survey: University of Rhode Island Data

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ACRL Academic Library Survey

University of Rhode Island Libraries FY2017 Data

Institution	RI - University of Rhode Island
Institution	U of Rhode Island
Street Address	15 Lippitt Road
City	Kingston
State/Province	Rhode Island
ZIP/Postal Code	02881
Country	United States
Fiscal Year End Date	2017-06-30
Carnegie classification	Doctorate
Carnegie classification detailed OPTIONAL QUESTION	Doctoral Universities: Higher Research Activity
IPEDS Unit ID	217484
Contact's Name	Julia Lovett
Title	Digital Initiatives Librarian
Email Address	jalovett@uri.edu
Phone Number	(401) 874-5079
Your Name	Julia Lovett
Your Title	Digital Initiatives Librarian
Your email	jalovett@uri.edu
Your Phone Number	(401) 874-5079
Librarians # of FTEs	16.50
Librarians salaries and wages (excluding fringe)	\$1,791,129
Other professional staff # of FTEs	13.00
Other professional staff salaries and wages (excluding fringe)	\$501,350
Total professional staff # of FTEs	29.50
Total professional staff salaries and wages (excluding fringe)	\$2,292,479
All other paid staff # of FTEs	19.50

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All other paid staff salaries and wages (excluding fringe)	\$925,794
Student assistants # of FTEs	10.00
Student assistants salaries and wages (excluding fringe)	\$217,765
Total # of Staff FTEs	59.00
Total salaries and wages (excluding fringe)	\$3,436,038
FTE	40.00
08 Are staff fringe benefits paid from the library budget?	Yes
09 Staff fringe benefits IF paid from the library budget	\$1,501,602
One-time physical material purchases	\$1,216,690
20a E-books (if available)	\$152,457
21 Ongoing commitments to subscriptions	\$3,287,674
22 All other materials/service cost	\$49,572
23 Total materials/services expenses	\$4,553,936
24 Preservation services	\$5,551
25 All other operations and maintenance expenses	\$1,179,931
26 Total operations and maintenance expenses	\$1,185,482
27 Are expenses reported in Canadian dollars?	No
Total expenditures, includes fringe	\$10,677,058
Total expenditures, excludes fringe	\$9,175,456
Books (volume count)	1,247,917
Books Digital/Electronic (title count)	732,923
Serial Physical	34,202
Serial titles Digital/Electronic	116,988
Databases Digital/Electronic	259
Media Physical	141,653
Media Digital/Electronic	8,417
Total Physical Collection	1,104,365
Total Digital Collection	858,587
50 Items contributed to the institutional repository via uploads	6,922
51 Item usage from the institutional repository	783,324
Calculation of COUNTER reports	62,451
Initial circulation - physical	21,145
Initial circulation - digital/electronic	63,467

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e-book usage COUNTER BR1 (if available) - digital/electronic	275
e-book usage COUNTER BR2 (if available) - digital/electronic	62,176
E-serials usage - digital/electronic	827,489
64 Transactions	4,273
65 Consultations	241
Branch/libraries included	2
Number of presentations - physical	525
Number of presentations - total (if breakdown not available)	525
Total attendance at all presentations - physical	6,194
Total attendance at all presentations - total (if breakdown not available)	6,194
Total Attendance at all Presentations	6,194
Hours open, typical week	113.00
Gate Count (annual)	828,463
Gate count (typical week)	24,498
81a ILL-01 Returnable (if available)	2,563
81b ILL-02 Non-returnable (if available)	2,209
81c Total if ILL-01 and ILL-02 are reported separately	4,772
82a ILL-03 Returnables (if available)	1,904
82b ILL-04 Non-returnables (if available)	1,472
82c ILL-05 Documents received from commercial services (if available)	0
82d Total if ILL-03, ILL-04 and ILL-05 are reported separately	3,376
100 What library data would you suggest ACRL collect on this annual survey?	Other services provided, such as digitizing materials on-demand
Would you like to complete the additional IPEDS Academic Libraries survey questions and download an Import file?	Yes
IPEDS Unit ID	217484
Survey Section I - Digital/Electronic	AL1
Part A - Digital/Electronic	A
Digital/Electronic	Digital/Electronic
Digital/Electronic books	732,923
Digital/Electronic databases	259
Digital/Electronic media	8,417

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Total electronic collection, calculated	741,599
Total electronic circulation	63,467
Unit ID	217484
Survey Section I - Physical	AL1
Part A - Physical	A
Physical	Physical
Physical books	928,510
Physical media	141,653
Total physical collection, calculated	1,070,163
Total physical circulation	21,145
Unit ID	217484
Survey Section II	AL1
Part B	B
The number of branch and independent libraries (exclude the main or central library)	2
Total salaries and wages	\$3,436,038
Are staff fringe benefits paid out of the library budget?	Yes
Fringe benefits (if paid by the library budget)	\$1,501,602
One-time purchases of books, serial back-files, and other materials	\$1,216,690
Ongoing commitments to subscriptions	\$3,287,674
Other materials/service cost	\$49,572
Total materials/services cost, calculated	\$4,553,936
Preservation services	\$5,551
All other operations and maintenance expenditures	\$1,179,931
Total operations and maintenance expenditures, calculated	\$1,185,482
Total Expenditures	\$10,677,058
Total interlibrary loans and documents provided to other libraries	4,772
Total interlibrary loans and documents received	3,376
Unit Cost of Ebooks	0
Reference Transactions Per Student FTE	0
Reference Transactions Per Other Professional Staff	329
Reference Transactions Per Other Paid Staff	219
Reference Transactions Per Student Assistants	427

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Reference Transactions Per Staff FTE	72
Consultations Per Librarian	15
Consultations Per Other Professional Staff	19
Consultations Per Other Paid Staff	12
Consultations Per Student Assistants	24
Consultations Per Staff FTE	4
Total Operating & Maintenance Expenditures per Reference Transaction	\$277.44
Total Staff Expenditures per Reference Transaction	\$804.13
Total Library Materials/Services Expenditures per Reference Transaction	\$1,065.75
Total Operations & Maintenance Exp per Presentation Attendance	\$191.39
Total Staff Expenditures per Presentation Attendance	\$554.74
Total Library Materials Expenditures per Presentation Attendance	\$735.22
Reference Transactions Per Week	82
Consultations Per Week	5
Average All Other Paid Staff Expenditures per All Other Paid Staff	\$47,476.62
Average Student Assistant Expenditures per Student Assistant	\$21,776.50
Total Staff Expenditures per FTE Staff	\$58,237.93
Average Librarian Expenditures per Librarian	\$108,553.27
Average Other Prof Staff Expenditures per Other Prof Staff	\$38,565.38
Staff FTEs Per 1000 Reference Transactions	14
Librarians Per 1000 Reference Transactions	4
Staff FTEs Per 1000 Consultations	245
Librarians Per 1000 Consultations	68
% of Staff Expenditures spent on Librarians	52
% of Staff Expenditures spent on Student Assistants	6
% of Staff Expenditures spent on Other Professional Staff	15
% of Staff Expenditures spent on Other Paid Staff	27
% of Operating/Maintenance expenditures on collection materials	26
% of Operating/Maintenance expenditures on other	2,391
% of Operating Expenditures on staff expenditures	290
Total Library Materials Expenditures per Staff FTE	\$77,185.36
Total Operating Expenditures per Staff FTE	\$180,967.08
Participants at Group Presentations Per Staff FTE	105

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Participants at Group Presentations Per Other Professional Staff	476
Participants at Group Presentations Per Support Staff FTE	318
Participants at Group Presentations Per Student Assistant	619
Average Participants Per Group Presentation	12
% Librarian Staff to Total Staff	28
% Other Professional Staff to Total Staff	22
% All Other Paid Staff to Total Staff	33
% Student Assistants to Total Staff	17
Librarians to All Other Paid Staff	1
Librarians to Other Professional Staff	1
ILLs Provided Per Week	92
ILL Received Per Week	65
ILL Loaned per Staff FTE	81
ILL Loaned per Professional Staff FTE	162
ILL Loaned per Support Staff FTE	245
ILL Loaned per Student Assistant	477
ILL Borrowed per Staff FTE	57
ILL Borrowed per Professional Staff FTE	114
ILL Borrowed per Support Staff FTE	173
ILL Borrowed per Student Assistant	338
Ratio of ILL Items Loaned to Items Borrowed	1
21a E-books (if available)	\$6,141
21b E-journals (if available)	\$2,367,032
Books (title count)	928,510
Number of presentations - total (calculated)	525
80 Does your institution have interlibrary loan services?	Yes
90 Full-time Equivalent (FTE)	16,140
91a Full time undergraduate (if available)	12,485
91b Part time undergraduate (if available)	2,327
91c Full time graduate (if available)	1,781
91d Part time graduate (if available)	1,229
91e Total Headcount	17,822
Do all FTE librarians have faculty status?	Yes

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Are librarians expected to hold advanced degrees beyond an MLS/MLIS?	No
9 month	Yes
12 month	Yes
2. Librarians have a governance structure similar to other faculties on campus	Fully
3. Librarians are eligible for membership in the faculty governing body on the same basis as other faculty and have the same degree of representation as other academic units in institutional governing bodies and committees	Fully
4. Librarians and academic faculty of equivalent rank have similar employment considerations, which may include salary scale, benefits, appointment period	Fully
5. Librarians are covered by the same tenure policies as other faculty: i.e., during the probationary period, appointment is by annual written contract or letter of agreement	Fully
6. Librarians are promoted through ranks on the basis of their professional proficiency and effectiveness through a peer review system with standards consistent with other faculty	Fully
7. Librarians are eligible for leaves of absence or sabbaticals on the same basis as other faculty	Fully
8. Librarians have access to funding on the same basis as other faculty	Fully
9. Librarians have the same protections of academic freedom as other faculty	Fully
Physical serials	34,202
Average cost of electronic journals	0
Ratio of electronic serial titles to print serial titles	0
One-time purchase of books, serial back files, and other materials as % of total materials/services expenses	27
Ongoing commitments to subscriptions as % of total materials/services expenses	72
Total materials/services expenses as % of total library expenses	43
Ongoing commitments to subscriptions as % of total library expenses	31

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Ongoing commitment to subscriptions as % of total library materials expenditures	72
One-time purchase of books, serial backfiles, and other materials as % of total library materials expenditures	27
E-book expenditures as % of one-time purchases	1
Salary and wages expenditures as % of total library expenditures	46
Total operations and maintenance as % of total library expenditures	11
Total library materials/services expenditures per instructional faculty	0
Total library expenditures per instructional faculty	0
Total operations and maintenance expenditures per instructional faculty	0
Total salary and wages expenditures per instructional faculty	0
Volumes (physical & electronic) per instructional faculty	0
Staff Cost per Hour Open in a Typical Week	94,487
Total Circulation Physical & Electronic	84,612
Average circulation (physical) per gate count (annual)	0.03
Physical Circulation per Physical Holdings	0
Digital Circulation per Digital Holdings	0
Physical Holdings per Physical Circulation	0
Digital Holdings per Digital Circulation	14
% Professional Staff to Support Staff	2
FTE undergraduate students per Staff FTE	0
Full time undergraduate students per Staff FTE	212
Part time undergraduate students per Staff FTE	39
FTE graduate students per Staff FTE	0
Full time graduate students per Staff FTE	30
Part time graduate students per Staff FTE	21
% of FTEs that are Other Professional Staff	22.03
% of FTEs that are Librarians	27.97
% of FTEs that are Student Assistants	16.95
% of FTEs that are Other Paid Staff	33.05
Participants at Group Presentations Per Librarian	375
Reference Transactions Per Librarian	259
Circulation Per Staff FTE	1,434

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Total FTE Grad Students Per Staff	0
Total FTE Students Per Staff	274
Total FTE Undergrad Students Per Staff	0.00
Total Operating Expenditures per FTE undergraduate student	\$0.00
Total Operating Expenditures per full time undergraduate	\$855.19
Total Operating Expenditures per part time undergraduate	\$4,588.34
Total Operating Expenditures per FTE graduate student	\$0.00
Total Operating Expenditures per full time graduate student	\$5,994.98
Total Operating Expenditures per part time graduate student	\$8,687.60
Total Materials/Services Expenses Per Full-time Equivalent Undergraduates	\$0.00
Total Materials/Services Expenses Per Full-time Equivalent Graduates	\$0.00
Total Library Materials Expenditures per FTE undergraduate student	\$0.00
Total Library Materials Expenditures per full time undergraduates	\$364.75
Total Library Materials Expenditures per part time undergraduates	\$1,957.00
Total Library Materials Expenditures per FTE graduate student	\$0.00
Total Library Materials Expenditures per full time graduate students	\$2,556.95
Total Library Materials Expenditures per part time graduate students	\$3,705.40
Total Library Materials Expenditures per FTE student	\$282.15
Total Expenses Per Full-time Equivalent Undergraduates	\$0.00
Total Expenses Per Full-time Equivalent Graduates	\$0.00
Total Operating Expenditures per FTE student	\$661.53
Total Expenses Per Student Headcount	\$599.09
Total Expenses Per Student FTE	\$661.53
Total Staff Expenses Per Student FTE	\$213
Total Collection Expenditures Per Student FTE	\$282.15
Presentations per Student FTE	0
Participants at Group Presentations Per FTE graduate student	0
Participants at Group Presentations Per full time graduate student	3
Participants at Group Presentations Per part time graduate student	5
Participants at Group Presentations Per FTE undergraduate student	0
Participants at Group Presentations Per full time undergraduate student	0
Participants at Group Presentations Per part time undergraduate student	3

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Participants at Group Presentations Per FTE Students	0
Total Circulation per Student FTE	5
Total Circulation Physical per Student FTE	1.31
Total Circulation Electronic per Student FTE	4
Reference Transactions full time undergrad	0
Reference Transactions part time undergrad	2
Reference Transactions full time graduate student	2
Reference Transactions part time graduate student	3
Salaries & Wages Professional Staff per Enrolled FT Student	\$0.00
Salaries & Wages Other Paid Staff per Enrolled FT Student	\$117,563.03
Salaries & Wages Student Assistants per Enrolled FT Student	\$0.00
Total Staff Expenditures per FTE undergraduate student	\$0.00
Total Staff Expenditures per FTE graduate student	\$0.00
Total Staff Expenditures per FTE student	\$212.89
Total Staff Expenditures per full time undergraduate	\$275.21
Total Staff Expenditures per part time undergraduate	\$1,476.60
Total Staff Expenditures per full time graduate student	\$1,929.27
Total Staff Expenditures per part time graduate student	\$2,795.80
Volumes (physical & electronic) per full time undergrad	100
Volumes (physical & electronic) per part time undergrad	536
Volumes (physical & electronic) per full time graduate student	701
Volumes (physical & electronic) per part time graduate student	1,015

Source: ACRL Metrics, <http://www.acrlmetrics.com/>

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<http://www.countingopinions.com/pireports/report.php?9fd1a9183bce174fc65562e46f040eb3>