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ACRL Peer Comparison for University of Rhode Island Libraries, 2012-2016

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URI vs. Peers

Total library expenditures

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	\$9,306,232	\$9,752,918	\$9,505,005	\$9,727,170	\$10,831,488	16.4%
Peer Median (peers only)	\$9,254,822	\$10,184,681	\$10,158,998	\$9,548,185	\$10,898,087	17.8%
University of Rhode Island	\$6,909,061	\$7,133,834	\$7,858,260	\$8,433,427	\$8,508,191	23.1%
James Madison University	\$8,592,600	\$10,184,681	U/A	\$9,548,185	\$9,831,821	14.4%
Montana State University - Bozeman	\$7,370,026	\$7,963,541	\$3,763,970	\$4,151,904	U/A	U/A
North Dakota State University	\$4,281,049	\$4,634,804	\$5,244,148	\$5,589,949	\$5,611,063	31.1%
University of Maine	\$9,254,822	\$8,345,695	\$8,591,996	\$8,711,013	\$8,705,553	-5.9%
University of New Hampshire - Durham	\$10,602,432	\$10,431,494	\$11,726,000	\$12,770,127	\$11,964,353	12.8%
University of Vermont and State Ag. Coll.	\$12,638,394	\$12,727,544	\$13,574,689	\$13,126,692	\$13,115,663	3.8%
University of Wyoming	\$12,404,303	\$13,982,668	\$14,129,229	\$14,192,317	\$15,760,477	27.1%

Source: ACRLMetrics

Revised: September 26, 2017

compiled: A. Rathemacher

Note: From FY 2015 forward, Total Library Expenditures explicitly excludes fringe

URI vs. Peers

Total library materials/services expenditures

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	\$5,512,215	\$5,782,638	\$5,646,171	\$5,419,805	\$6,157,953	11.7%
Peer Median (peers only)	\$5,808,855	\$5,630,781	\$6,150,549	\$5,996,872	\$6,207,448	6.9%
University of Rhode Island	\$3,412,859	\$3,603,323	\$4,087,007	\$4,748,999	\$4,281,541	25.5%
James Madison University	\$3,772,789	\$3,875,465	U/A	\$4,005,496	\$4,087,136	8.3%
Montana State University - Bozeman	\$4,961,525	\$4,961,525	\$853,451	\$871,464	U/A	U/A
North Dakota State University	\$2,475,816	\$2,659,345	\$3,126,316	\$3,420,502	\$3,350,170	35.3%
University of Maine	\$5,872,108	\$5,887,229	\$6,009,304	\$5,996,872	\$6,006,416	2.3%
University of New Hampshire - Durham	\$5,808,855	\$5,630,781	\$6,291,793	\$6,782,566	\$6,408,479	10.3%
University of Vermont and State Ag. Coll.	\$7,338,609	\$7,571,753	\$7,960,431	\$7,622,078	\$7,274,223	-0.9%
University of Wyoming	\$8,355,806	\$9,892,368	\$9,635,729	\$9,239,654	\$9,821,292	17.5%

Source: ACRLMetrics

Revised: September 26, 2017

compiled: A. Rathemacher

URI vs. Peers

Ongoing commitments to subscriptions

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 % Change
5 yrs.

Peer Average (peers only)	\$4,468,952	\$4,560,793	\$4,957,734	\$4,768,081	\$4,960,474	11.0%
Peer Median (peers only)	\$4,961,525	\$4,961,525	\$5,217,811	\$5,194,236	\$5,509,912	11.1%
University of Rhode Island	\$2,634,570	\$2,830,055	\$2,593,483	\$2,676,051	\$3,102,815	17.8%
James Madison University	\$2,787,685	\$3,123,526	U/A	\$3,211,454	\$3,175,973	13.9%
Montana State University - Bozeman	\$4,961,525	\$4,961,525	U/A	U/A	U/A	U/A
North Dakota State University	\$2,430,496	\$2,581,408	\$2,723,896	\$2,976,874	\$3,270,992	34.6%
University of Maine	\$4,550,850	\$4,425,232	\$5,217,811	\$5,402,823	\$5,779,765	27.0%
University of New Hampshire - Durham	\$5,107,951	\$5,300,145	\$5,791,922	\$5,724,065	\$5,489,827	7.5%
University of Vermont and State Ag. Coll.	\$5,408,903	\$5,911,657	\$6,265,032	\$6,307,619	\$6,516,292	20.5%
University of Wyoming	\$6,035,252	\$5,622,058	\$4,790,007	\$4,985,649	\$5,529,997	-8.4%

Source: ACRLMetrics

Revised: September 26, 2017

compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Current serials expenditures" was discontinued.

"Ongoing resource purchases" was used as a replacement from FY2012-FY2014.

In FY2015, the metric changed again to "Ongoing commitments to subscriptions."

URI vs. Peers

One-time resource purchases

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	\$860,393	\$1,252,437	\$1,486,882	\$1,252,569	\$1,147,049	33.3%
Peer Median (peers only)	\$942,043	\$995,432	\$680,227	\$840,809	\$797,424	-15.4%
University of Rhode Island	\$709,462	\$719,283	\$1,427,306	\$1,294,137	\$1,143,009	61.1%
James Madison University	\$881,471	\$672,558	U/A	\$774,098	\$909,815	3.2%
Montana State University - Bozeman	U/A	U/A	U/A	\$840,809	U/A	U/A
North Dakota State University	\$43,292	\$62,127	\$243,936	\$425,085	\$61,323	41.6%
University of Maine	\$1,178,478	\$1,318,305	\$680,227	\$549,049	\$182,636	-84.5%
University of New Hampshire - Durham	\$539,320	\$310,885	\$386,953	\$870,889	\$890,966	65.2%
University of Vermont and State Ag. Coll.	\$1,517,183	\$1,336,358	\$1,357,253	\$1,258,160	\$703,882	-53.6%
University of Wyoming	\$1,002,614	\$3,814,386	\$4,766,039	\$4,049,893	\$4,133,669	312.3%

Source: ACRLMetrics

Revised: September 26, 2017

compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Monographs expenditures" was discontinued.

"One-time resource purchases" was used as a replacement from FY2012-FY2014.

In FY2015, the metric changed again to "One-time purchases of books, serial back-files, and other materials"

URI vs. Peers

Total professional staff salaries and wages

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	\$1,928,447	\$1,735,297	\$1,964,595	\$2,026,660	\$2,366,218	22.7%
Peer Median (peers only)	\$1,923,795	\$1,586,831	\$1,856,289	\$2,143,208	\$2,403,540	24.9%
University of Rhode Island	\$1,912,672	\$1,915,041	\$2,083,212	\$2,222,251	\$2,006,551	4.9%
James Madison University	\$1,767,030	\$2,549,708	U/A	\$2,143,208	\$2,150,453	21.7%
Montana State University - Bozeman	U/A	\$254,733	\$1,383,476	\$1,476,027	U/A	U/A
North Dakota State University	\$924,909	\$957,508	\$938,341	\$1,234,008	\$1,306,341	41.2%
University of Maine	\$1,120,602	\$1,586,831	\$1,113,208	\$1,192,915	\$1,162,046	3.7%
University of New Hampshire - Durham	\$2,080,560	\$1,087,920	\$2,329,101	\$2,287,710	\$3,412,602	64.0%
University of Vermont and State Ag. Coll.	\$3,327,183	\$3,327,797	\$3,567,211	\$3,235,532	\$3,509,241	5.5%
University of Wyoming	\$2,350,400	\$2,382,580	\$2,456,234	\$2,617,221	\$2,656,627	13.0%

Source: ACRLMetrics

Revised: September 26, 2017

compiled: A. Rathemacher

Note: From FY 2015 forward, Total professional staff salaries and wages explicitly excludes fringe

URI vs. Peers

All other paid staff salaries and wages

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	\$1,169,143	\$1,332,455	\$1,051,612	\$1,190,646	\$1,106,179	-5.4%
Peer Median (peers only)	\$1,019,551	\$951,023	\$950,194	\$1,024,142	\$1,023,327	0.4%
University of Rhode Island	\$999,612	\$998,012	\$1,051,519	\$935,340	\$945,676	-5.4%
James Madison University	\$1,894,971	\$2,660,886	U/A	\$2,124,927	\$2,172,857	14.7%
Montana State University - Bozeman	U/A	\$951,023	\$975,170	\$1,024,142	U/A	U/A
North Dakota State University	\$612,979	\$661,177	\$600,556	\$596,108	\$585,921	-4.4%
University of Maine	\$851,390	\$911,229	\$925,218	\$979,507	\$993,777	16.7%
University of New Hampshire - Durham	\$1,814,969	\$2,232,158	\$2,019,298	\$1,794,497	\$1,052,877	-42.0%
University of Vermont and State Ag. Coll.	\$1,187,712	\$1,233,210	\$1,269,041	\$1,281,339	\$1,341,580	13.0%
University of Wyoming	\$652,837	\$677,499	\$520,390	\$534,002	\$490,062	-24.9%

Source: ACRLMetrics

Revised: September 26, 2017

compiled: A. Rathemacher

Note: From FY 2015 forward, All other paid staff salaries and wages explicitly excludes fringe

URI vs. Peers

Professional Staff (FTE)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	30.7	31.4	32.4	34.6	38.8	26.4%
Peer Median (peers only)	26.0	26.0	24.5	29.3	43.1	65.7%
University of Rhode Island	18.0	17.5	17.5	26.5	22.5	25.0%
James Madison University	26.0	38.0	U/A	44.8	38.8	49.0%
Montana State University - Bozeman	18.6	18.6	18.6	22.0	U/A	U/A
North Dakota State University	15.0	13.0	21.0	23.0	23.0	53.3%
University of Maine	21.0	21.0	21.0	21.0	21.0	0.0%
University of New Hampshire - Durham	28.0	26.0	28.0	29.3	47.4	69.3%
University of Vermont and State Ag. Coll.	56.0	55.0	55.0	49.6	51.4	-8.3%
University of Wyoming	50.0	48.5	50.7	52.7	51.1	2.1%

Source: ACRLMetrics

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compiled: A. Rathemacher

URI vs. Peers

All other paid staff (FTE)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	35.4	38.5	31.1	38.9	34.2	-3.5%
Peer Median (peers only)	33.0	32.0	31.5	35.0	32.6	-1.4%
University of Rhode Island	28.0	28.0	28.5	20.0	20.0	-28.6%
James Madison University	56.0	78.0	U/A	80.6	66.9	19.4%
Montana State University - Bozeman	30.9	30.9	30.9	35.0	U/A	U/A
North Dakota State University	20.0	21.0	20.0	19.0	18.0	-10.0%
University of Maine	33.0	32.0	32.0	32.0	31.0	-6.1%
University of New Hampshire - Durham	49.0	49.0	46.0	48.4	34.1	-30.4%
University of Vermont and State Ag. Coll.	35.0	36.0	37.0	38.0	36.9	5.4%
University of Wyoming	24.0	22.6	20.6	19.6	18.3	-24.0%

Source: ACRLMetrics

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URI vs. Peers

Gate count (annual)

% Change

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 5 yrs.

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	U/A	U/A	U/A	726,997	944,472	U/A
Peer Median (peers only)	U/A	U/A	U/A	710,454	892,176	U/A
University of Rhode Island	U/A	U/A	U/A	1,236,458	1,780,633	U/A
James Madison University	U/A	U/A	U/A	U/A	1,679,704	U/A
Montana State University - Bozeman	U/A	U/A	U/A	939,866	U/A	U/A
North Dakota State University	U/A	U/A	U/A	364,735	193,817	U/A
University of Maine	U/A	U/A	U/A	654,536	657,285	U/A
University of New Hampshire - Durham	U/A	U/A	U/A	734,756	910,117	U/A
University of Vermont and State Ag. Coll.	U/A	U/A	U/A	981,934	1,351,676	U/A
University of Wyoming	U/A	U/A	U/A	686,152	874,235	U/A

Source: ACRLMetrics

Revised: September 26, 2017

compiled: A. Rathemacher

URI vs. Peers

Initial circulation - physical

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	91,386	80,163	77,854	73,412	61,002	-33.2%
Peer Median (peers only)	80,763	65,734	62,662	57,867	66,696	-17.4%
University of Rhode Island	54,117	41,957	44,786	55,316	50,462	-6.8%
James Madison University	125,191	106,761	94,557	65,486	62,382	-50.2%
Montana State University - Bozeman	39,059	35,238	35,790	57,867	U/A	U/A
North Dakota State University	64,288	61,542	32,443	16,505	26,754	-58.4%
University of Maine	47,726	42,071	37,348	36,742	31,072	-34.9%
University of New Hampshire - Durham	80,763	65,734	62,662	50,355	71,009	-12.1%
University of Vermont and State Ag. Coll.	82,683	77,200	70,426	116,914	88,048	6.5%
University of Wyoming	199,990	172,596	211,754	170,013	86,747	-56.6%

Source: ACRLMetrics

Revised: September 26, 2017

compiled: A. Rathemacher

URI vs. Peers

Student population

% Change
5 yrs.

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	12,047	12,320	11,004	14,666	14,848	23.3%
Peer Median (peers only)	11,044	11,158	10,906	14,747	14,432	30.7%
University of Rhode Island	13,470	13,778	13,778	16,571	17,822	32.3%
James Madison University	18,166	18,392	U/A	20,855	21,270	17.1%
Montana State University - Bozeman	10,575	11,158	11,785	14,982	16,359	54.7%
North Dakota State University	U/A	14,443	11,798	14,747	14,432	U/A
University of Maine	8,693	8,482	8,739	11,286	11,219	29.1%
University of New Hampshire - Durham	13,390	13,603	13,932	15,117	15,188	13.4%
University of Vermont and State Ag. Coll.	11,512	10,266	10,027	12,856	13,105	13.8%
University of Wyoming	9,948	9,894	9,743	12,820	12,366	24.3%

Source: <http://nces.ed.gov/collegenavigator/>

Revised: September 26, 2017

compiled: A. Rathemacher

Data from FY2011-FY2014 from ACRL Metrics.

Data from FY2015- from NCES website, College Navigator

URI vs. Peers

Total Library Expenditures Per Student

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	\$895.19	\$856.02	\$898.79	\$694.10	\$781.68	-12.7%
Peer Median (peers only)	\$928.22	\$766.85	\$912.42	\$771.84	\$781.86	-15.8%
University of Rhode Island	\$512.92	\$517.77	\$570.35	\$508.93	\$477.40	-6.9%
James Madison University	\$473.00	\$553.76	U/A	\$457.84	\$462.24	-2.3%
Montana State University - Bozeman	\$696.93	\$713.71	\$319.39	\$277.13	U/A	U/A
North Dakota State University	U/A	\$320.90	\$444.49	\$379.06	\$388.79	U/A
University of Maine	\$1,064.63	\$983.93	\$983.18	\$771.84	\$775.97	-27.1%
University of New Hampshire - Durham	\$791.82	\$766.85	\$841.66	\$844.75	\$787.75	-0.5%
University of Vermont and State Ag. Coll.	\$1,097.85	\$1,239.78	\$1,353.81	\$1,021.06	\$1,000.81	-8.8%
University of Wyoming	\$1,246.91	\$1,413.25	\$1,450.19	\$1,107.05	\$1,274.50	2.2%

Source: Calculated from data in "\$\$ Total Library Expenditures" and "Student headcount" tabs of this spreadsheet

Revised: September 26, 2017

compiled: A. Rathemacher

URI vs. Peers

Total Library Materials Expenditures Per Student

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change 5 yrs.
Peer Average (peers only)	\$543.93	\$526.42	\$543.26	\$396.54	\$455.15	-16.3%
Peer Median (peers only)	\$553.32	\$444.66	\$569.62	\$448.67	\$478.66	-13.5%
University of Rhode Island	\$253.37	\$261.53	\$296.63	\$286.58	\$240.24	-5.2%
James Madison University	\$207.68	\$210.71	U/A	\$192.06	\$192.15	-7.5%
Montana State University - Bozeman	\$469.17	\$444.66	\$72.42	\$58.17	U/A	U/A
North Dakota State University	U/A	\$184.13	\$264.99	\$231.95	\$232.13	U/A
University of Maine	\$675.50	\$694.09	\$687.64	\$531.35	\$535.38	-20.7%
University of New Hampshire - Durham	\$433.82	\$413.94	\$451.61	\$448.67	\$421.94	-2.7%
University of Vermont and State Ag. Coll.	\$637.47	\$737.56	\$793.90	\$592.88	\$555.07	-12.9%
University of Wyoming	\$839.95	\$999.84	\$988.99	\$720.72	\$794.22	-5.4%

Source: Calculated from data in "\$\$ Total Library Materials" and "Student headcount" tabs of this spreadsheet

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compiled: A. Rathemacher