

1983

Appropriations (1978-1986): Report 28

National Federation of State Humanities Councils

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NEH BUDGETS FOR FY 1982, 1983, 1984

(Percentages rounded)

NEH Program Area	FY 1982	FY 1983	Proposed FY 1984	\$ increase or decrease in relation to '83	Percentage increase or decrease in relation to '83
Education	\$ 12,825,000	\$ 14,301,000 (15.8% of Definite)	\$ 13,000,000 (17.8% of Definite)	- \$ 1,301,000	- 9%
Fellowships	15,050,000	13,405,000 (14.8%)	13,000,000 (17.8%)	- 405,000	- 3%
Research	20,135,000	16,555,000 (18.3%)	14,800,000 (20.3%)	- 1,755,000	-11%
General	16,057,000	25,112,000 (27.8%)	15,350,000 (21.1%)	- 9,762,000	-39%
State	20,329,000	20,329,000 (22.5%)	15,990,000 (22%)	- 4,339,000	-21%
Planning & Assessment	845,000	730,000 (.8%)	700,000 (1%)	- 30,000	- 4%
Total Definite Funds	\$ 85,241,000	\$ 90,432,000 (76.4% of Total Program)	\$ 72,840,000 (72.9% of Total Program)	- \$ 17,592,000	-19%
Total Treasury	8,064,000	11,064,000 (9.4%)	10,570,000 (10.6%)	- 494,000	- 4%
Challenge Funds	20,736,000	16,864,000 (14.2%)	16,500,000 (16.5%)	- 364,000	- 2%
Total Program Funds	\$114,041,000	\$118,360,000 (90.9% of Grand Total)	\$ 99,910,000 (89% of Grand Total)	- \$ 18,450,000	-16%
Administration	10,494,000	11,887,000 (9.1%)	12,290,000 (11%)	+ 403,000	+ 3%
GRAND TOTAL	\$124,535,000	\$130,247,000	\$112,200,000	- \$ 18,047,000	-14%

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February 11, 1983