

2016

ACRL Peer Comparison for University of Rhode Island Libraries, 2011-2015

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URI vs. Peers

Total library expenditures

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	\$9,412,332	\$9,306,232	\$9,752,918	\$9,505,005	\$9,727,170	3.3%
Peer Median (peers only)	\$9,946,125	\$9,254,822	\$10,184,681	\$10,158,998	\$9,548,185	-4.0%
University of Rhode Island	\$6,442,093	\$6,909,061	\$7,133,834	\$7,858,260	\$8,433,427	30.9%
James Madison University	\$8,744,110	\$8,592,600	\$10,184,681	U/A	\$9,548,185	9.2%
Montana State University - Bozeman	\$4,722,613	\$7,370,026	\$7,963,541	\$3,763,970	\$4,151,904	-12.1%
North Dakota State University - Main Campus	U/A	\$4,281,049	\$4,634,804	\$5,244,148	\$5,589,949	U/A
University of Maine	\$8,816,669	\$9,254,822	\$8,345,695	\$8,591,996	\$8,711,013	-1.2%
University of New Hampshire - Main Campus	\$11,254,992	\$10,602,432	\$10,431,494	\$11,726,000	\$12,770,127	13.5%
University of Vermont and State Ag. Coll.	\$11,860,029	\$12,638,394	\$12,727,544	\$13,574,689	\$13,126,692	10.7%
University of Wyoming	\$11,075,581	\$12,404,303	\$13,982,668	\$14,129,229	\$14,192,317	28.1%

Source: ACRLMetrics
 Revised: July 26, 2016
 compiled: A. Rathemacher

Note: From FY 2015 forward, Total Library Expenditures explicitly excludes fringe

URI vs. Peers

Total library materials/services expenditures

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	\$5,521,221	\$5,512,215	\$5,782,638	\$5,646,171	\$5,419,805	-1.8%
Peer Median (peers only)	\$5,402,972	\$5,808,855	\$5,630,781	\$6,150,549	\$5,996,872	11.0%
University of Rhode Island	\$3,268,506	\$3,412,859	\$3,603,323	\$4,087,007	\$4,748,999	45.3%
James Madison University	\$3,628,982	\$3,772,789	\$3,875,465	U/A	\$4,005,496	10.4%
Montana State University - Bozeman	\$4,554,116	\$4,961,525	\$4,961,525	\$853,451	\$871,464	-80.9%
North Dakota State University - Main Campus	U/A	\$2,475,816	\$2,659,345	\$3,126,316	\$3,420,502	U/A
University of Maine	\$5,329,583	\$5,872,108	\$5,887,229	\$6,009,304	\$5,996,872	12.5%
University of New Hampshire - Main Campus	\$5,476,361	\$5,808,855	\$5,630,781	\$6,291,793	\$6,782,566	23.9%
University of Vermont and State Ag. Coll.	\$6,894,501	\$7,338,609	\$7,571,753	\$7,960,431	\$7,622,078	10.6%
University of Wyoming	\$7,243,781	\$8,355,806	\$9,892,368	\$9,635,729	\$9,239,654	27.6%

Source: ACRLMetrics
 Revised: July 26, 2016
 compiled: A. Rathemacher

URI vs. Peers

Ongoing commitments to subscriptions

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	U/A	\$4,468,952	\$4,560,793	\$4,957,734	\$4,768,081	U/A
Peer Median (peers only)	U/A	\$4,961,525	\$4,961,525	\$5,217,811	\$5,194,236	U/A
University of Rhode Island	U/A	\$2,634,570	\$2,830,055	\$2,593,483	\$2,676,051	U/A
James Madison University	U/A	\$2,787,685	\$3,123,526	U/A	\$3,211,454	U/A
Montana State University - Bozeman	U/A	\$4,961,525	\$4,961,525	U/A	U/A	U/A
North Dakota State University - Main Campus	U/A	\$2,430,496	\$2,581,408	\$2,723,896	\$2,976,874	U/A
University of Maine	U/A	\$4,550,850	\$4,425,232	\$5,217,811	\$5,402,823	U/A
University of New Hampshire - Main Campus	U/A	\$5,107,951	\$5,300,145	\$5,791,922	\$5,724,065	U/A
University of Vermont and State Ag. Coll.	U/A	\$5,408,903	\$5,911,657	\$6,265,032	\$6,307,619	U/A
University of Wyoming	U/A	\$6,035,252	\$5,622,058	\$4,790,007	\$4,985,649	U/A

Source: ACRLMetrics
 Revised: July 26, 2016
 compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Current serials expenditures" was discontinued.
 "Ongoing resource purchases" was used as a replacement from FY2012-FY2014.
 In FY2015, the metric changed again to "Ongoing commitments to subscriptions."

URI vs. Peers

One-time resource purchases

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	U/A	\$860,393	\$1,252,437	\$1,486,882	\$1,252,569	U/A
Peer Median (peers only)	U/A	\$942,043	\$995,432	\$680,227	\$840,809	U/A
University of Rhode Island	U/A	\$709,462	\$719,283	\$1,427,306	\$1,294,137	U/A
James Madison University	U/A	\$881,471	\$672,558	U/A	\$774,098	U/A
Montana State University - Bozeman	U/A	U/A	U/A	U/A	\$840,809	U/A
North Dakota State University - Main Campus	U/A	\$43,292	\$62,127	\$243,936	\$425,085	U/A
University of Maine	U/A	\$1,178,478	\$1,318,305	\$680,227	\$549,049	U/A
University of New Hampshire - Main Campus	U/A	\$539,320	\$310,885	\$386,953	\$870,889	U/A
University of Vermont and State Ag. Coll.	U/A	\$1,517,183	\$1,336,358	\$1,357,253	\$1,258,160	U/A
University of Wyoming	U/A	\$1,002,614	\$3,814,386	\$4,766,039	\$4,049,893	U/A

Source: ACRLMetrics

Revised: July 26, 2016

compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Monographs expenditures" was discontinued.

"One-time resource purchases" was used as a replacement from FY2012-FY2014.

In FY2015, the metric changed again to "One-time purchases of books, serial back-files, and other materials"

URI vs. Peers

Total professional staff salaries and wages

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	\$2,233,081	\$1,928,447	\$1,735,297	\$1,964,595	\$2,026,660	-9.2%
Peer Median (peers only)	\$2,400,387	\$1,923,795	\$1,586,831	\$1,856,289	\$2,143,208	-10.7%
University of Rhode Island	\$1,647,955	\$1,912,672	\$1,915,041	\$2,083,212	\$2,222,251	34.8%
James Madison University	\$1,892,722	\$1,767,030	\$2,549,708	U/A	\$2,143,208	13.2%
Montana State University - Bozeman	U/A	U/A	\$254,733	\$1,383,476	\$1,476,027	U/A
North Dakota State University - Main Campus	U/A	\$924,909	\$957,508	\$938,341	\$1,234,008	U/A
University of Maine	\$1,125,184	\$1,120,602	\$1,586,831	\$1,113,208	\$1,192,915	6.0%
University of New Hampshire - Main Campus	\$2,693,400	\$2,080,560	\$1,087,920	\$2,329,101	\$2,287,710	-15.1%
University of Vermont and State Ag. Coll.	\$3,053,713	\$3,327,183	\$3,327,797	\$3,567,211	\$3,235,532	6.0%
University of Wyoming	\$2,400,387	\$2,350,400	\$2,382,580	\$2,456,234	\$2,617,221	9.0%

Source: ACRLMetrics
 Revised: July 26, 2016
 compiled: A. Rathemacher

Note: From FY 2015 forward, Total professional staff salaries and wages explicitly excludes fringe

URI vs. Peers

All other paid staff salaries and wages

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	\$1,337,024	\$1,169,143	\$1,332,455	\$1,051,612	\$1,190,646	-10.9%
Peer Median (peers only)	\$1,123,666	\$1,019,551	\$951,023	\$950,194	\$1,024,142	-8.9%
University of Rhode Island	\$963,516	\$999,612	\$998,012	\$1,051,519	\$935,340	-2.9%
James Madison University	\$1,900,239	\$1,894,971	\$2,660,886	U/A	\$2,124,927	11.8%
Montana State University - Bozeman	U/A	U/A	\$951,023	\$975,170	\$1,024,142	U/A
North Dakota State University - Main Campus	U/A	\$612,979	\$661,177	\$600,556	\$596,108	U/A
University of Maine	\$839,354	\$851,390	\$911,229	\$925,218	\$979,507	16.7%
University of New Hampshire - Main Campus	\$2,155,735	\$1,814,969	\$2,232,158	\$2,019,298	\$1,794,497	-16.8%
University of Vermont and State Ag. Coll.	\$1,123,666	\$1,187,712	\$1,233,210	\$1,269,041	\$1,281,339	14.0%
University of Wyoming	\$666,124	\$652,837	\$677,499	\$520,390	\$534,002	-19.8%

Source: ACRLMetrics
 Revised: July 26, 2016
 compiled: A. Rathemacher

Note: From FY 2015 forward, All other paid staff salaries and wages explicitly excludes fringe

URI vs. Peers

Professional Staff (FTE)

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	35.2	30.7	31.4	32.4	34.6	-1.6%
Peer Median (peers only)	34.5	26.0	26.0	24.5	29.3	-15.1%
University of Rhode Island	17.5	18.0	17.5	17.5	26.5	51.4%
James Madison University	28.0	26.0	38.0	U/A	44.8	59.8%
Montana State University - Bozeman	21.0	18.6	18.6	18.6	22.0	4.8%
North Dakota State University - Main Campus	U/A	15.0	13.0	21.0	23.0	U/A
University of Maine	22.0	21.0	21.0	21.0	21.0	-4.5%
University of New Hampshire - Main Campus	41.0	28.0	26.0	28.0	29.3	-28.6%
University of Vermont and State Ag. Coll.	48.0	56.0	55.0	55.0	49.6	3.3%
University of Wyoming	51.0	50.0	48.5	50.7	52.7	3.3%

Source: ACRLMetrics
 Revised: July 26, 2016
 compiled: A. Rathemacher

URI vs. Peers

All other paid staff (FTE)

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	36.5	35.4	38.5	31.1	38.9	6.8%
Peer Median (peers only)	33.4	33.0	32.0	31.5	35.0	4.9%
University of Rhode Island	26.0	28.0	28.0	28.5	20.0	-23.1%
James Madison University	62.0	56.0	78.0	U/A	80.6	30.0%
Montana State University - Bozeman	31.0	30.9	30.9	30.9	35.0	12.9%
North Dakota State University - Main Campus	U/A	20.0	21.0	20.0	19.0	U/A
University of Maine	34.0	33.0	32.0	32.0	32.0	-5.9%
University of New Hampshire - Main Campus	36.0	49.0	49.0	46.0	48.4	34.3%
University of Vermont and State Ag. Coll.	32.7	35.0	36.0	37.0	38.0	16.2%
University of Wyoming	23.0	24.0	22.6	20.6	19.6	-14.7%

Source: ACRLMetrics
 Revised: July 26, 2016
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URI vs. Peers

Gate count (annual)

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	U/A	U/A	U/A	U/A	726,997	U/A
Peer Median (peers only)	U/A	U/A	U/A	U/A	710,454	U/A
University of Rhode Island	U/A	U/A	U/A	U/A	1,236,458	U/A
James Madison University	U/A	U/A	U/A	U/A	U/A	U/A
Montana State University - Bozeman	U/A	U/A	U/A	U/A	939,866	U/A
North Dakota State University - Main Campus	U/A	U/A	U/A	U/A	364,735	U/A
University of Maine	U/A	U/A	U/A	U/A	654,536	U/A
University of New Hampshire - Main Campus	U/A	U/A	U/A	U/A	734,756	U/A
University of Vermont and State Ag. Coll.	U/A	U/A	U/A	U/A	981,934	U/A
University of Wyoming	U/A	U/A	U/A	U/A	686,152	U/A

Source: ACRLMetrics
 Revised: July 26, 2016
 compiled: A. Rathemacher

URI vs. Peers

Initial circulation - physical

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	72,442	91,386	80,163	77,854	73,412	1.3%
Peer Median (peers only)	72,442	80,763	65,734	62,662	57,867	-20.1%
University of Rhode Island	54,117	54,117	41,957	44,786	55,316	2.2%
James Madison University	U/A	125,191	106,761	94,557	65,486	U/A
Montana State University - Bozeman	U/A	39,059	35,238	35,790	57,867	U/A
North Dakota State University - Main Campus	U/A	64,288	61,542	32,443	16,505	U/A
University of Maine	53,292	47,726	42,071	37,348	36,742	-31.1%
University of New Hampshire - Main Campus	91,592	80,763	65,734	62,662	50,355	-45.0%
University of Vermont and State Ag. Coll.	U/A	82,683	77,200	70,426	116,914	U/A
University of Wyoming	U/A	199,990	172,596	211,754	170,013	U/A

Source: ACRLMetrics
 Revised: July 26, 2016
 compiled: A. Rathemacher

URI vs. Peers

Student population

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	11,924	12,047	12,320	11,004	14,666	23.0%
Peer Median (peers only)	10,757	11,044	11,158	10,906	14,747	37.1%
University of Rhode Island	13,338	13,470	13,778	13,778	16,571	24.2%
James Madison University	17,872	18,166	18,392	U/A	20,855	16.7%
Montana State University - Bozeman	10,028	10,575	11,158	11,785	14,982	49.4%
North Dakota State University - Main Campus	U/A	U/A	14,443	11,798	14,747	U/A
University of Maine	8,947	8,693	8,482	8,739	11,286	26.1%
University of New Hampshire - Main Campus	13,264	13,390	13,603	13,932	15,117	14.0%
University of Vermont and State Ag. Coll.	11,486	11,512	10,266	10,027	12,856	11.9%
University of Wyoming	9,944	9,948	9,894	9,743	12,820	28.9%

Source: <http://nces.ed.gov/collegenavigator/>

Revised: July 26, 2016

compiled: A. Rathemacher

Data from FY2011-FY2014 from ACRL Metrics.

Data from FY2015 from NCES website, College Navigator

URI vs. Peers

Total Library Expenditures Per Student

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	\$823.42	\$895.19	\$856.02	\$898.79	\$694.10	-15.7%
Peer Median (peers only)	\$916.98	\$928.22	\$766.85	\$912.42	\$771.84	-15.8%
University of Rhode Island	\$482.99	\$512.92	\$517.77	\$570.35	\$508.93	5.4%
James Madison University	\$489.26	\$473.00	\$553.76	U/A	\$457.84	-6.4%
Montana State University - Bozeman	\$470.94	\$696.93	\$713.71	\$319.39	\$277.13	-41.2%
North Dakota State University - Main Campus	U/A	U/A	\$320.90	\$444.49	\$379.06	U/A
University of Maine	\$985.43	\$1,064.63	\$983.93	\$983.18	\$771.84	-21.7%
University of New Hampshire - Main Campus	\$848.54	\$791.82	\$766.85	\$841.66	\$844.75	-0.4%
University of Vermont and State Ag. Coll.	\$1,032.56	\$1,097.85	\$1,239.78	\$1,353.81	\$1,021.06	-1.1%
University of Wyoming	\$1,113.80	\$1,246.91	\$1,413.25	\$1,450.19	\$1,107.05	-0.6%

Source: Calculated from data in "\$\$ Total Library Expenditures" and "Student headcount" tabs of this spreadsheet

Revised: July 26, 2016

compiled: A. Rathemacher

URI vs. Peers

Total Library Materials Expenditures Per Student

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change 5 yrs.
Peer Average (peers only)	\$499.08	\$543.93	\$526.42	\$543.26	\$396.54	-20.5%
Peer Median (peers only)	\$524.91	\$553.32	\$444.66	\$569.62	\$448.67	-14.5%
University of Rhode Island	\$245.05	\$253.37	\$261.53	\$296.63	\$286.58	16.9%
James Madison University	\$203.05	\$207.68	\$210.71	U/A	\$192.06	-5.4%
Montana State University - Bozeman	\$454.14	\$469.17	\$444.66	\$72.42	\$58.17	-87.2%
North Dakota State University - Main Campus	U/A	U/A	\$184.13	\$264.99	\$231.95	U/A
University of Maine	\$595.68	\$675.50	\$694.09	\$687.64	\$531.35	-10.8%
University of New Hampshire - Main Campus	\$412.87	\$433.82	\$413.94	\$451.61	\$448.67	8.7%
University of Vermont and State Ag. Coll.	\$600.25	\$637.47	\$737.56	\$793.90	\$592.88	-1.2%
University of Wyoming	\$728.46	\$839.95	\$999.84	\$988.99	\$720.72	-1.1%

Source: Calculated from data in "\$ Total Library Materials" and "Student headcount" tabs of this spreadsheet

Revised: July 26, 2016

compiled: A. Rathemacher