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Table 1. Proposals processed by the Office of Sponsored Projects Review FY06 through November FY10

| | FY06 | | | | FY07 | | | |
|--------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|
| | Number | | Amount Requested | | Number | | Amount Requested | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 46 | 46 | \$7,514,515.80 | \$7,514,515.80 | 47 | 47 | \$20,603,130.99 | \$20,603,130.99 |
| August | 67 | 113 | \$19,291,514.26 | \$26,806,030.06 | 47 | 94 | \$16,827,319.64 | \$37,430,450.63 |
| September | 36 | 149 | \$17,398,035.21 | \$44,204,065.27 | 37 | 131 | \$13,452,282.90 | \$50,882,733.53 |
| October | 70 | 219 | \$32,289,956.96 | \$76,494,022.23 | 78 | 209 | \$21,421,348.77 | \$72,304,082.30 |
| November | 44 | 263 | \$12,379,412.94 | \$88,873,435.17 | 52 | 261 | \$12,236,742.00 | \$84,540,824.30 |
| December | 37 | 300 | \$11,624,742.10 | \$100,498,177.27 | 39 | 300 | \$9,375,521.40 | \$93,916,345.70 |
| January | 58 | 358 | \$26,391,464.30 | \$126,889,641.57 | 56 | 356 | \$15,832,150.81 | \$109,748,496.51 |
| February | 60 | 418 | \$16,648,336.00 | \$143,537,977.57 | 68 | 424 | \$41,778,787.00 | \$151,527,283.51 |
| March | 53 | 471 | \$14,082,010.15 | \$157,619,987.72 | 57 | 481 | \$24,295,050.10 | \$175,822,333.61 |
| April | 43 | 514 | \$5,937,081.51 | \$163,557,069.23 | 36 | 517 | \$5,363,201.08 | \$181,185,534.69 |
| May | 65 | 579 | \$23,262,190.18 | \$186,819,259.41 | 68 | 585 | \$25,343,205.37 | \$206,528,740.06 |
| June | 55 | 634 | \$13,874,399.99 | \$200,693,659.40 | 75 | 660 | \$27,241,525.21 | \$233,770,265.27 |
| | | | | | | | | |
| Total | 634 | 634 | \$200,693,659.40 | \$200,693,659.40 | 660 | 660 | \$233,770,265.27 | \$233,770,265.27 |

| | FY08 | | | | FY09 | | | | FY10 | | | |
|--------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|
| | Number | | Amount Requested | | Number | | Amount Requested | | Number | | Amount Requested | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 54 | 54 | \$33,842,834.37 | \$33,842,834.37 | 58 | 58 | \$51,217,673.28 | \$51,217,673.28 | 66 | 66 | \$42,425,118.76 | \$42,425,118.76 |
| August | 48 | 102 | \$18,649,661.71 | \$52,492,496.08 | 54 | 112 | \$33,046,189.43 | \$84,263,862.71 | 45 | 111 | \$22,180,983.75 | \$64,606,102.51 |
| September | 39 | 141 | \$6,908,530.31 | \$59,401,026.39 | 45 | 157 | \$14,489,338.81 | \$98,753,201.52 | 65 | 176 | \$25,011,440.51 | \$89,617,543.02 |
| October | 61 | 202 | \$19,838,573.08 | \$79,239,599.47 | 64 | 221 | \$14,304,818.80 | \$113,058,020.32 | 71 | 247 | \$26,234,467.51 | \$115,852,010.53 |
| November | 46 | 248 | \$10,043,051.00 | \$89,282,650.47 | 55 | 276 | \$31,661,764.20 | \$144,719,784.52 | 61 | 308 | \$82,326,254.56 | \$198,178,265.09 |
| December | 49 | 297 | \$19,600,544.28 | \$108,883,194.75 | 47 | 323 | \$10,999,368.29 | \$155,719,152.81 | | | | |
| January | 53 | 350 | \$14,342,315.04 | \$123,225,509.79 | 43 | 366 | \$56,837,864.00 | \$212,557,016.81 | | | | |
| February | 63 | 413 | \$25,700,702.83 | \$148,926,212.62 | 65 | 431 | \$24,785,454.88 | \$237,342,471.69 | | | | |
| March | 35 | 448 | \$11,825,803.96 | \$160,752,016.58 | 52 | 483 | \$18,120,178.56 | \$255,462,650.25 | | | | |
| April | 63 | 511 | \$29,523,641.59 | \$190,275,658.17 | 93 | 576 | \$34,510,660.56 | \$289,973,310.81 | | | | |
| May | 63 | 574 | \$23,450,049.82 | \$213,725,707.99 | 86 | 662 | \$62,914,486.43 | \$352,887,797.24 | | | | |
| June | 64 | 638 | \$25,890,560.06 | \$239,616,268.05 | 82 | 744 | \$60,860,874.79 | \$413,748,672.03 | | | | |
| | | | | | | | | | | | | |
| Total | 638 | 638 | \$239,616,268.05 | \$239,616,268.05 | 744 | 744 | \$413,748,672.03 | \$413,748,672.03 | 308 | 308 | \$198,178,265.09 | \$198,178,265.09 |

Figure 1a. Cumulative totals of numbers of proposals submitted FY06 through November FY10

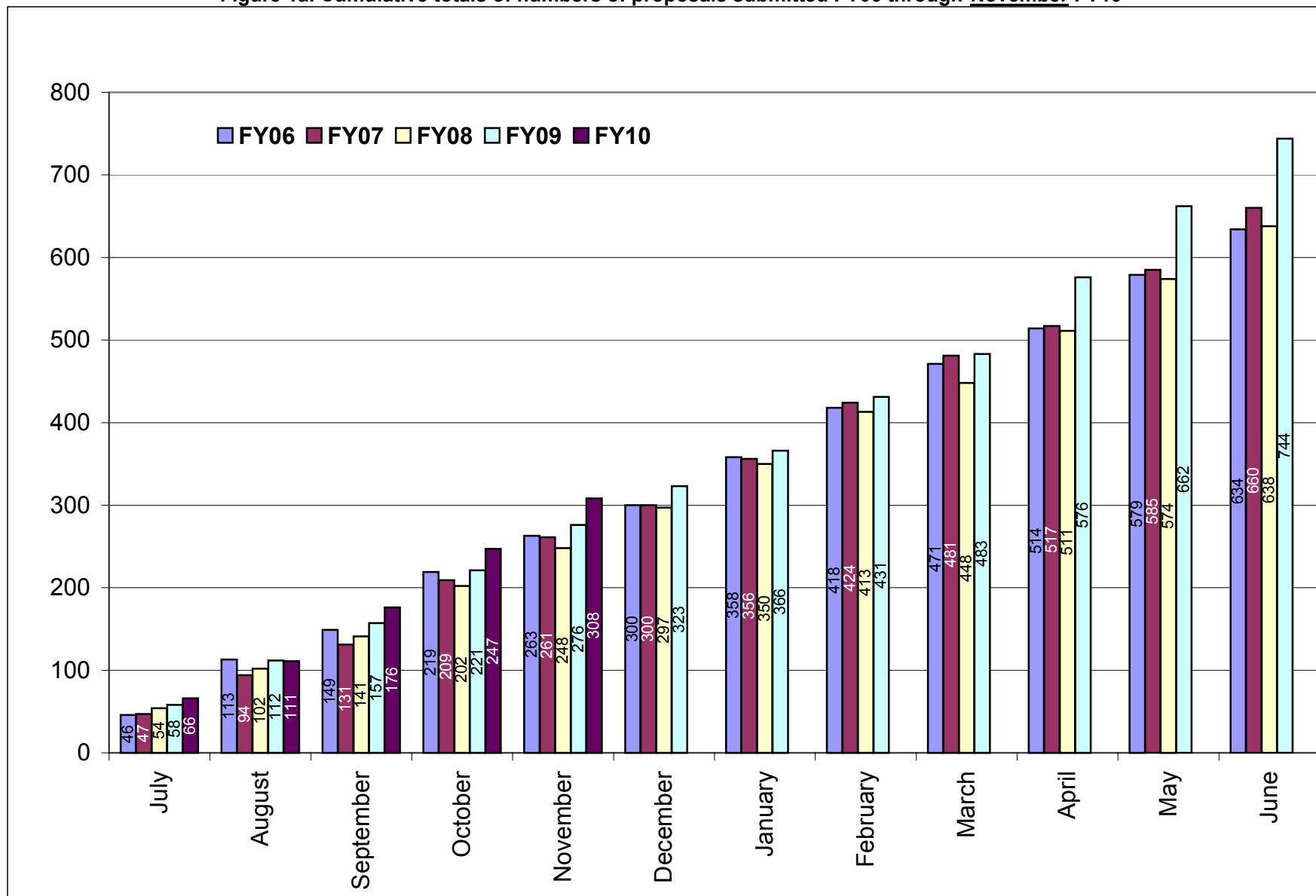


Figure 1b. Cumulative totals of proposal amounts requested FY06 through November FY10

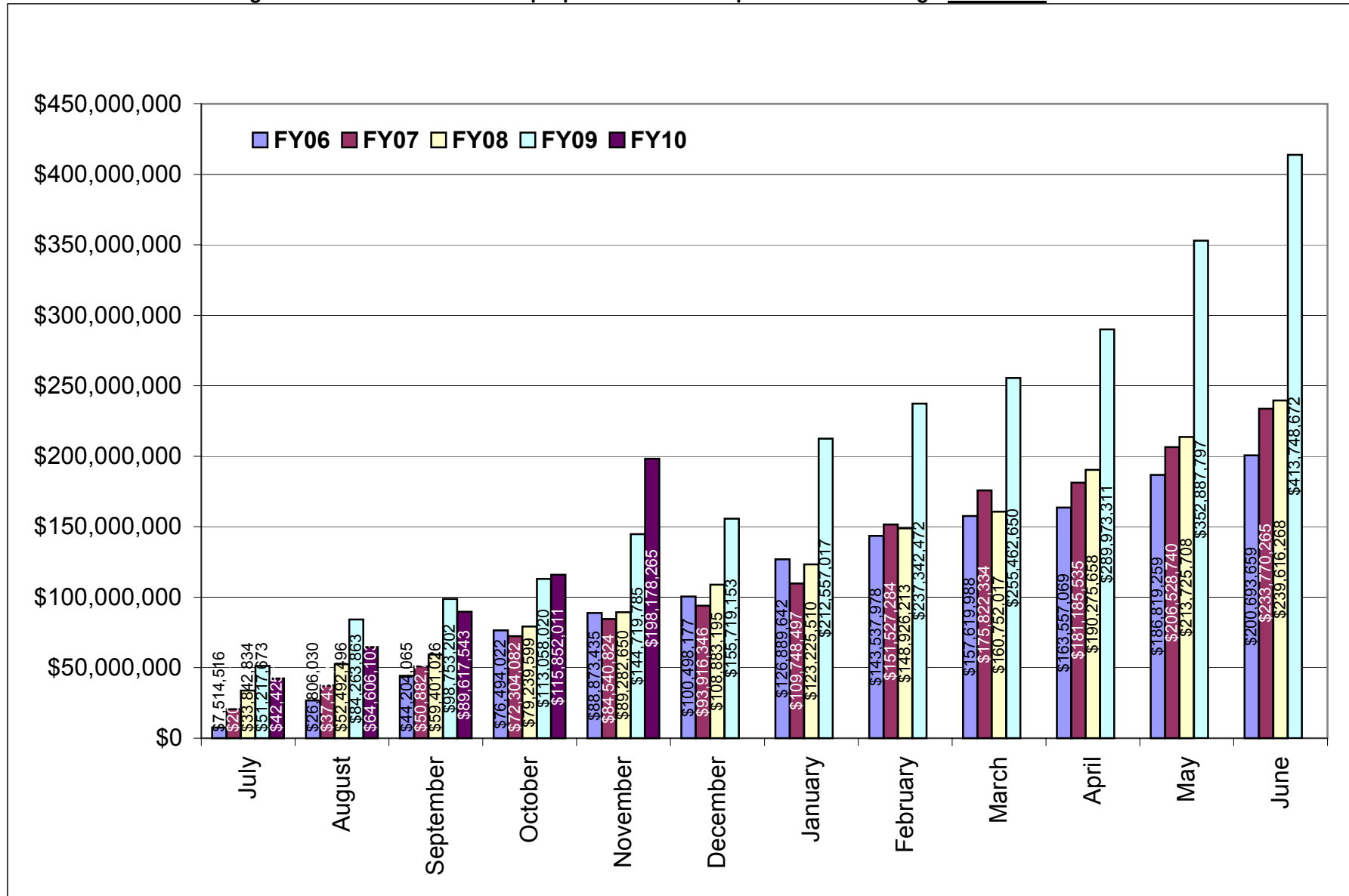


Table 2. Awards processed by the Office of Sponsored Projects Review FY06 through November FY10

| | FY06 | | | | FY07 | | | |
|--------------|------------|------------|------------------------|------------------------|------------|------------|------------------------|------------------------|
| | Number | | Amount Awarded | | Number | | Amount Awarded | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 36 | 36 | \$8,184,631.73 | \$8,184,631.73 | 44 | 44 | \$3,630,455.25 | \$3,630,455.25 |
| August | 51 | 87 | \$8,884,672.35 | \$17,069,304.08 | 43 | 87 | \$4,738,246.38 | \$8,368,701.63 |
| September | 46 | 133 | \$5,812,274.19 | \$22,881,578.27 | 31 | 118 | \$7,322,287.00 | \$15,690,988.63 |
| October | 53 | 186 | \$11,310,965.90 | \$34,192,544.17 | 47 | 165 | \$7,808,245.88 | \$23,499,234.51 |
| November | 37 | 223 | \$6,414,477.00 | \$40,607,021.17 | 35 | 200 | \$3,765,622.92 | \$27,264,857.43 |
| December | 22 | 245 | \$3,041,531.55 | \$43,648,552.72 | 28 | 228 | \$5,077,394.86 | \$32,342,252.29 |
| January | 35 | 280 | \$2,476,893.00 | \$46,125,445.72 | 27 | 255 | \$2,070,155.00 | \$34,412,407.29 |
| February | 21 | 301 | \$3,290,780.00 | \$49,416,225.72 | 29 | 284 | \$3,346,724.45 | \$37,759,131.74 |
| March | 34 | 335 | \$7,789,588.25 | \$57,205,813.97 | 39 | 323 | \$3,982,337.70 | \$41,741,469.44 |
| April | 31 | 366 | \$3,782,080.00 | \$60,987,893.97 | 29 | 352 | \$4,053,313.60 | \$45,794,783.04 |
| May | 36 | 402 | \$5,050,148.27 | \$66,038,042.24 | 31 | 383 | \$7,489,552.71 | \$53,284,335.75 |
| June | 38 | 440 | \$7,410,074.73 | \$73,448,116.97 | 54 | 437 | \$8,974,656.16 | \$62,258,991.91 |
| | | | | | | | | |
| Total | 440 | 440 | \$73,448,116.97 | \$73,448,116.97 | 437 | 437 | \$62,258,991.91 | \$62,258,991.91 |

| | FY08 | | | | FY09 | | | | FY10 | | | |
|--------------|------------|------------|------------------------|------------------------|------------|------------|------------------------|------------------------|------------|------------|------------------------|------------------------|
| | Number | | Amount Awarded | | Number | | Amount Awarded | | Number | | Amount Awarded | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 20 | 20 | \$2,909,307.42 | \$2,909,307.42 | 24 | 24 | \$2,141,955.29 | \$2,141,955.29 | 28 | 28 | \$8,427,538.60 | \$8,427,538.60 |
| August | 44 | 64 | \$7,784,335.67 | \$10,693,643.09 | 46 | 70 | \$8,247,877.00 | \$10,389,832.29 | 44 | 72 | \$14,362,225.21 | \$22,789,763.81 |
| September | 51 | 115 | \$5,958,412.96 | \$16,652,056.05 | 52 | 122 | \$18,410,083.68 | \$28,799,915.97 | 70 | 142 | \$12,469,481.84 | \$35,259,245.65 |
| October | 47 | 162 | \$6,965,281.97 | \$23,617,338.02 | 39 | 161 | \$3,249,691.41 | \$32,049,607.38 | 46 | 188 | \$7,674,128.20 | \$42,933,373.85 |
| November | 25 | 187 | \$2,868,646.00 | \$26,485,984.02 | 27 | 188 | \$5,407,192.48 | \$37,456,799.86 | 27 | 215 | \$2,676,714.00 | \$45,610,087.85 |
| December | 29 | 216 | \$2,706,955.70 | \$29,192,939.72 | 33 | 221 | \$2,800,282.84 | \$40,257,082.70 | | | | |
| January | 29 | 245 | \$2,669,738.69 | \$31,862,678.41 | 22 | 243 | \$6,328,758.19 | \$46,585,840.89 | | | | |
| February | 24 | 269 | \$2,253,601.01 | \$34,116,279.42 | 30 | 273 | \$4,286,284.20 | \$50,872,125.09 | | | | |
| March | 27 | 296 | \$6,247,390.82 | \$40,363,670.24 | 31 | 304 | \$2,747,671.27 | \$53,619,796.36 | | | | |
| April | 42 | 338 | \$5,655,452.97 | \$46,019,123.21 | 39 | 343 | \$5,819,654.03 | \$59,439,450.39 | | | | |
| May | 39 | 377 | \$3,810,983.48 | \$49,830,106.69 | 36 | 379 | \$11,297,894.00 | \$70,737,344.39 | | | | |
| June | 57 | 434 | \$13,904,362.84 | \$63,734,469.53 | 70 | 449 | \$11,864,403.60 | \$82,601,747.99 | | | | |
| | | | | | | | | | | | | |
| Total | 434 | 434 | \$63,734,469.53 | \$63,734,469.53 | 449 | 449 | \$82,601,747.99 | \$82,601,747.99 | 215 | 215 | \$45,610,087.85 | \$45,610,087.85 |

Figure 2a. Cumulative totals of numbers of awards received FY06 through November FY10

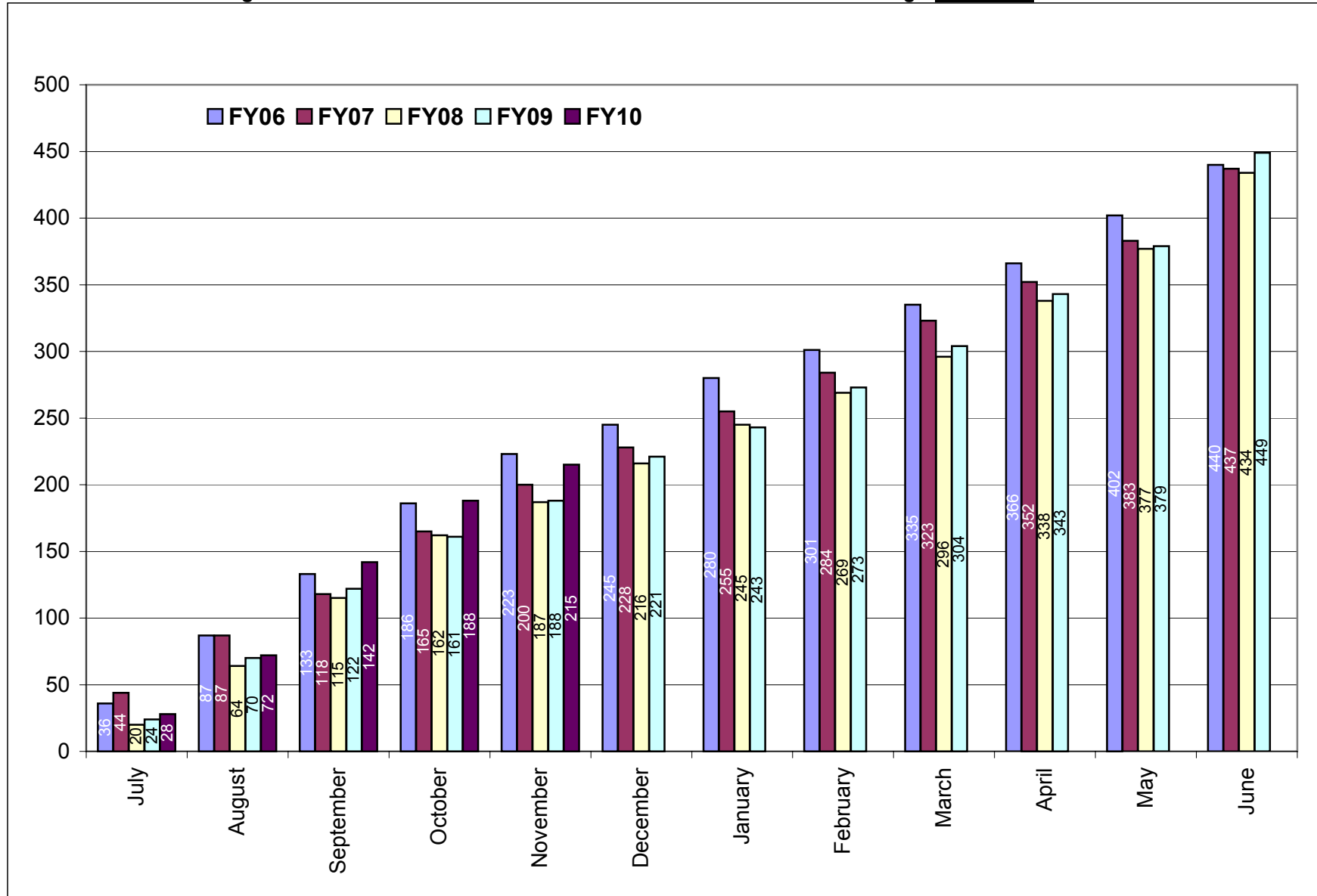


Figure 2b. Cumulative totals of award amounts received FY06 through November FY10

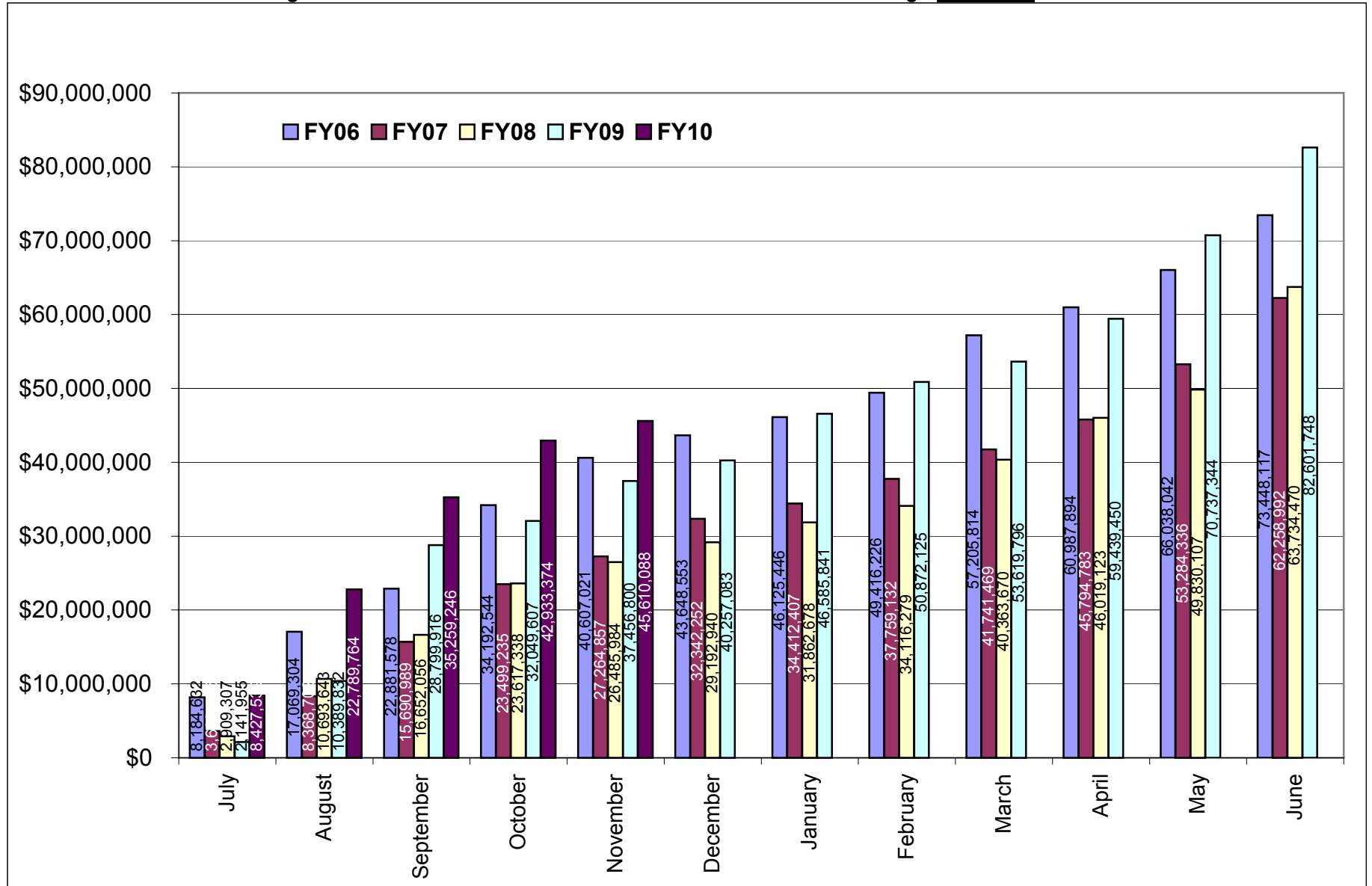


Table 3. Summary of awards received by administrative and academic units FY06 through November FY10

| Administrative | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|-----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| PRESIDENT'S OFFICE | \$1,883,412.00 | \$356,399.00 | \$1,328,095.20 | \$1,915,830.58 | \$23,456.00 | \$5,507,192.78 |
| PROVOST | \$0.00 | \$3,011.60 | \$22,500.00 | \$22,594.29 | \$1,296,675.00 | \$1,344,780.89 |
| VP, ADMINISTRATION | \$92,325.00 | \$0.00 | \$0.00 | \$1,931,783.00 | \$352,217.00 | \$2,376,325.00 |
| VP, RESEARCH & ECON DEV | \$495,407.50 | \$131,299.00 | \$0.00 | \$0.00 | \$2,512,500.00 | \$3,139,206.50 |
| VP, STUDENT AFFAIRS | \$601,203.29 | \$652,222.00 | \$287,357.80 | \$498,340.56 | \$54,567.40 | \$2,093,691.05 |
| Academic | | | | | | |
| ARTS & SCIENCES | \$7,944,157.04 | \$8,078,890.27 | \$12,885,156.25 | \$11,295,659.54 | \$3,644,716.14 | \$43,848,579.24 |
| BUSINESS ADMINISTRATION | \$67,119.21 | \$0.00 | \$0.00 | \$10,211.60 | \$10,211.60 | \$87,542.41 |
| CONTINUING EDUCATION | \$14,515.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,515.00 |
| ENGINEERING | \$7,504,080.77 | \$4,744,073.66 | \$4,525,285.47 | \$5,310,483.76 | \$5,186,872.83 | \$27,270,796.49 |
| ENVIRONMENT & LIFE SCIENCES | \$13,830,497.57 | \$13,678,422.86 | \$9,507,339.56 | \$22,944,993.28 | \$10,055,694.14 | \$70,016,947.41 |
| GRADUATE SCHOOL | \$0.00 | \$0.00 | \$0.00 | \$125,718.00 | \$0.00 | \$125,718.00 |
| HUMAN SCIENCE & SERVICES | \$4,465,380.40 | \$6,394,476.43 | \$6,407,781.91 | \$2,751,536.90 | \$1,079,667.61 | \$21,098,843.25 |
| NURSING | \$919,777.55 | \$835,971.48 | \$927,796.54 | \$1,075,832.30 | \$1,161,618.80 | \$4,920,996.67 |
| OCEANOGRAPHY | \$26,282,651.39 | \$20,520,548.16 | \$20,999,179.82 | \$27,506,417.65 | \$15,844,141.49 | \$111,152,938.51 |
| PHARMACY | \$9,283,525.25 | \$6,779,109.45 | \$6,744,604.98 | \$7,116,825.53 | \$4,291,199.84 | \$34,215,265.05 |
| UNIVERSITY COLLEGE | \$56,440.00 | \$84,568.00 | \$85,160.00 | \$95,521.00 | \$96,550.00 | \$418,239.00 |
| UNIVERSITY LIBRARY | \$7,625.00 | \$0.00 | \$14,212.00 | \$0.00 | \$0.00 | \$21,837.00 |
| Totals | \$73,448,116.97 | \$62,258,991.91 | \$63,734,469.53 | \$82,601,747.99 | \$45,610,087.85 | \$327,653,414.25 |

Table 3a. Awards received by departments within colleges FY06 through November FY10

| <u>College</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|-------------------------------------|-----------------------|-----------------------|------------------------|------------------------|-----------------------|------------------------|
| Arts and Sciences | \$7,944,157.04 | \$8,078,890.27 | \$12,885,156.25 | \$11,295,659.54 | \$3,644,716.14 | \$43,848,579.24 |
| ART | \$2,470.00 | \$6,921.12 | \$384.66 | \$0.00 | \$0.00 | \$9,775.78 |
| CANCER PREVENTION RESEARCH CTR | \$3,153,686.51 | \$3,351,982.25 | \$5,075,381.00 | \$4,545,097.00 | \$1,555,908.89 | \$17,682,055.65 |
| CHEMISTRY | \$974,856.00 | \$896,017.74 | \$5,120,789.90 | \$3,128,244.50 | \$198,391.00 | \$10,318,299.14 |
| COMMUNICATION STUDIES | \$119,951.40 | \$118,536.80 | \$119,566.00 | \$119,815.40 | \$0.00 | \$477,869.60 |
| COMPUTER SCIENCE/STATISTICS | \$768,471.00 | \$1,079,665.06 | \$288,518.60 | \$1,043,436.00 | \$657,958.00 | \$3,838,048.66 |
| DEAN'S OFFICE | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| ECONOMICS | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| FEINSTEIN HUNGER CTR(DEAN'S OFFICE) | \$543,844.00 | \$686,724.00 | \$602,155.00 | \$670,619.00 | \$0.00 | \$2,503,342.00 |
| HISTORY | \$142,515.20 | \$56,000.00 | \$79,417.00 | \$39,978.00 | \$39,999.00 | \$357,909.20 |
| LANGUAGES | \$165,581.50 | \$227,331.25 | \$75,260.25 | \$664,203.34 | \$313,720.25 | \$1,446,096.59 |
| LIBRARY AND INFORMATION STUDIES | \$0.00 | \$0.00 | \$20,496.40 | \$21,750.90 | \$22,064.40 | \$64,311.70 |
| MATHEMATICS | \$114,490.00 | \$0.00 | \$22,673.00 | \$0.00 | \$0.00 | \$137,163.00 |
| PHYSICS | \$323,977.00 | \$431,913.00 | \$747,894.00 | \$800,864.00 | \$581,599.00 | \$2,886,247.00 |
| PSYCHOLOGY | \$1,429,030.43 | \$1,136,127.05 | \$373,320.44 | \$254,151.40 | \$236,381.00 | \$3,429,010.32 |
| SOCIOLOGY/ANTHROPOLOGY | \$139,571.00 | \$75,922.00 | \$190,900.00 | \$7,500.00 | \$38,694.60 | \$452,587.60 |
| THEATRE | \$0.00 | \$11,750.00 | \$0.00 | \$0.00 | \$0.00 | \$11,750.00 |
| WOMEN'S STUDIES | \$54,713.00 | \$0.00 | \$168,400.00 | \$0.00 | \$0.00 | \$223,113.00 |
| Business Administration | \$67,119.21 | \$0.00 | \$0.00 | \$10,211.60 | \$10,211.60 | \$87,542.41 |
| ACCOUNTING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEAN'S OFFICE | \$3,368.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,368.21 |
| MANAGEMENT | \$63,751.00 | \$0.00 | \$0.00 | \$10,211.60 | \$10,211.60 | \$84,174.20 |

| <u>College</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|--------------------------------------|------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|
| Contiuing Education | \$14,515.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,515.00 |
| LABOR RESEARCH CENTER | \$14,515.00 | \$0.00 | \$0.00 | NA | NA | \$14,515.00 |
| Engineering | \$7,504,080.77 | \$4,744,073.66 | \$4,525,285.47 | \$5,310,483.76 | \$5,186,872.83 | \$27,270,796.49 |
| CHEMICAL ENGINEERING | \$1,079,427.27 | \$1,370,759.22 | \$1,717,995.69 | \$1,243,131.06 | \$809,244.25 | \$6,220,557.49 |
| CIVIL/ENVIRONMENTAL ENGINEERING | \$565,361.50 | \$352,797.00 | \$133,710.00 | \$801,188.00 | \$67,500.00 | \$1,920,556.50 |
| DEAN'S OFFICE | \$196,476.50 | \$91,969.00 | \$0.00 | \$0.00 | \$0.00 | \$288,445.50 |
| ELECTRICAL ENGINEERING | \$780,106.10 | \$660,679.24 | \$577,515.00 | \$1,459,487.20 | \$1,886,464.00 | \$5,364,251.54 |
| INDUSTRIAL/MANUFACTURING EGR | \$52,631.00 | \$256,086.00 | \$8,118.00 | \$20,019.00 | NA | \$336,854.00 |
| MECHANICAL & INDUSTRIAL SYS EGR | NA | NA | NA | NA | \$560,630.10 | \$560,630.10 |
| MECHANICAL EGR/APPLIED MECHANICS | \$3,915,998.50 | \$1,222,564.00 | \$1,466,078.75 | \$743,983.00 | NA | \$7,348,624.25 |
| OCEAN ENGINEERING | \$914,079.90 | \$789,219.20 | \$621,868.03 | \$1,042,675.50 | \$1,863,034.48 | \$5,230,877.11 |
| Environment and Life Sciences | \$13,830,497.57 | \$13,678,422.86 | \$9,507,339.56 | \$22,944,993.28 | \$10,055,694.14 | \$70,016,947.41 |
| BIOLOGICAL SCIENCES | \$765,814.00 | \$184,559.16 | \$805,390.40 | \$343,627.90 | \$654,003.70 | \$2,753,395.16 |
| CELL AND MOLECULAR BIOLOGY | \$1,415,681.80 | \$683,903.41 | \$827,174.00 | \$1,478,458.55 | \$2,672,801.90 | \$7,078,019.66 |
| COMMUNITY PLANNING/AREA DEVEL | \$1,512.00 | \$4,000.00 | \$5,000.00 | \$24,380.00 | \$0.00 | \$34,892.00 |
| COOPERATIVE EXTENSION | \$307,515.00 | \$163,088.00 | \$121,693.70 | \$355,807.50 | \$246,953.00 | \$1,195,057.20 |
| DEAN'S OFFICE | \$2,748,969.88 | \$2,430,677.48 | \$127,296.80 | \$6,420,744.40 | \$448,896.60 | \$12,176,585.16 |
| ENV & NAT RESOURCE ECONOMICS | \$916,576.16 | \$690,729.76 | \$544,219.24 | \$892,138.90 | \$100,248.00 | \$3,143,912.06 |
| FISHERIES, ANIMAL & VET SCIENCE | \$904,782.68 | \$3,628,840.72 | \$918,120.24 | \$587,588.40 | \$208,066.40 | \$6,247,398.44 |
| FOOD SCIENCE/NUTRITION | \$1,293,698.00 | \$1,110,031.25 | \$1,992,011.59 | \$1,795,892.85 | \$579,913.20 | \$6,771,546.89 |
| GEOSCIENCE | \$371,017.57 | \$430,437.42 | \$557,322.73 | \$5,765,588.35 | \$92,556.90 | \$7,216,922.97 |
| MARINE AFFAIRS | \$672,805.64 | \$253,727.94 | \$262,509.28 | \$226,873.40 | \$44,671.00 | \$1,460,587.26 |
| NATURAL RESOURCES SCIENCE | \$3,115,660.99 | \$2,387,194.25 | \$2,686,576.33 | \$4,115,165.88 | \$3,298,096.79 | \$15,602,694.24 |
| PLANT SCIENCE | \$1,316,463.85 | \$1,711,233.47 | \$660,025.25 | \$938,727.15 | \$1,709,486.65 | \$6,335,936.37 |

NA - Not Applicable (department did not exist or was in another college)

| <u>College</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|-----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| Graduate School | \$0.00 | \$0.00 | \$0.00 | \$125,718.00 | \$0.00 | \$125,718.00 |
| Human Science and Services | \$4,465,380.40 | \$6,394,476.43 | \$6,407,781.91 | \$2,751,536.90 | \$1,079,667.61 | \$21,098,843.25 |
| COMMUNICATIVE DISORDERS | \$308,815.00 | \$399,398.33 | \$312,469.66 | \$0.00 | \$0.00 | \$1,020,682.99 |
| DEAN'S OFFICE | \$568,430.00 | \$396,398.00 | \$588,558.00 | \$1,163,925.00 | \$231,454.81 | \$2,948,765.81 |
| EDUCATION | \$2,849,294.40 | \$4,513,903.60 | \$3,619,601.40 | \$1,029,867.80 | \$32,636.00 | \$12,045,303.20 |
| GERONTOLOGY | \$0.00 | \$0.00 | \$634,115.55 | \$142,102.00 | \$456,645.20 | \$1,232,862.75 |
| HUMAN DEV/COUNSEL/FAM STUDIES | \$135,372.00 | \$337,842.00 | \$193,755.30 | \$273,540.10 | \$90,059.00 | \$1,030,568.40 |
| KINESIOLOGY | NA | NA | NA | NA | \$264,573.20 | \$264,573.20 |
| PHYS ED/HEALTH/RECREATION | \$0.00 | \$192,568.50 | \$0.00 | \$142,102.00 | NA | \$334,670.50 |
| PHYSICAL THERAPY | \$497,240.00 | \$449,530.00 | \$1,059,282.00 | \$0.00 | \$0.00 | \$2,006,052.00 |
| TEXTILES/FASHION MERCHAND/DESIGN | \$106,229.00 | \$104,836.00 | \$0.00 | \$0.00 | \$4,299.40 | \$215,364.40 |
| Nursing | \$919,777.55 | \$835,971.48 | \$927,796.54 | \$1,075,832.30 | \$1,161,618.80 | \$4,920,996.67 |
| Oceanography | \$26,282,651.39 | \$20,520,548.16 | \$20,999,179.82 | \$27,506,417.65 | \$15,844,141.49 | \$111,152,938.51 |
| Pharmacy | \$9,283,525.25 | \$6,779,109.45 | \$6,744,604.98 | \$7,116,825.53 | \$4,291,199.84 | \$34,215,265.05 |
| BIOMEDICAL & PHARMACEUTICAL SCI | \$7,749,483.25 | \$5,426,110.45 | \$5,672,398.18 | \$5,287,921.40 | \$2,669,320.00 | \$26,805,233.28 |
| CRIME LAB | \$609,100.00 | \$686,597.00 | \$701,464.00 | \$705,422.53 | \$812,676.00 | \$3,515,259.53 |
| DEAN'S OFFICE | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450,000.00 |
| PHARMACY PRACTICE | \$474,942.00 | \$666,402.00 | \$370,742.80 | \$1,123,481.60 | \$809,203.84 | \$3,444,772.24 |
| University College | \$56,440.00 | \$84,568.00 | \$85,160.00 | \$95,521.00 | \$96,550.00 | \$418,239.00 |

NA - Not Applicable (department did not exist or was in another college)

| <u>College</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|--------------------|-------------|-------------|-------------|-------------|-----------------|---------------|
| University Library | \$7,625.00 | \$0.00 | \$14,212.00 | \$0.00 | \$0.00 | \$21,837.00 |

Table 3b. Awards received by units within administrative divisions FY06 through November FY10

| <u>Administrative Unit</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|--|-----------------------|---------------------|-----------------------|-----------------------|------------------------|-----------------------|
| President's Office | \$1,883,412.00 | \$356,399.00 | \$1,328,095.20 | \$1,915,830.58 | \$23,456.00 | \$5,507,192.78 |
| PRESIDENT'S OFFICE | \$0.00 | \$0.00 | \$4,320.00 | \$0.00 | \$0.00 | \$4,320.00 |
| TRANSPORTATION CENTER | \$1,883,412.00 | \$356,399.00 | \$1,323,775.20 | \$1,915,830.58 | \$23,456.00 | \$5,502,872.78 |
| Provost | \$0.00 | \$3,011.60 | \$22,500.00 | \$22,594.29 | \$1,296,675.00 | \$1,344,780.89 |
| ADVANCE OFFICE | \$0.00 | \$0.00 | \$22,500.00 | \$7,500.00 | \$0.00 | \$30,000.00 |
| LABOR RESEARCH CENTER | NA | NA | NA | \$15,094.29 | \$19,600.00 | \$34,694.29 |
| OFFICE OF INFORMATION SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$924,858.00 | \$924,858.00 |
| PROVOST | \$0.00 | \$3,011.60 | \$0.00 | \$0.00 | \$352,217.00 | \$355,228.60 |
| VP, Administration | \$92,325.00 | \$0.00 | \$0.00 | \$1,931,783.00 | \$352,217.00 | \$2,376,325.00 |
| POLICE | \$92,325.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$92,325.00 |
| VICE PRESIDENT FOR ADMINISTRATION | \$0.00 | \$0.00 | \$0.00 | \$1,931,783.00 | \$352,217.00 | \$2,284,000.00 |
| VP, Research & Economic Development | \$495,407.50 | \$131,299.00 | \$0.00 | \$0.00 | \$2,512,500.00 | \$3,139,206.50 |
| NEAGEP | \$131,958.00 | \$131,299.00 | \$0.00 | \$0.00 | \$0.00 | \$263,257.00 |
| VP, RES & ECONOMIC DEVELOPMENT | \$363,449.50 | \$0.00 | \$0.00 | \$0.00 | \$2,512,500.00 | \$2,875,949.50 |
| VP, Student Affairs | \$601,203.29 | \$652,222.00 | \$287,357.80 | \$498,340.56 | \$54,567.40 | \$2,093,691.05 |
| CAMPUS LIFE | \$64,126.74 | \$47,106.00 | \$149,989.00 | \$0.00 | \$0.00 | \$261,221.74 |
| HEALTH SERVICES | \$0.00 | \$12,830.00 | \$0.00 | \$10,800.00 | \$0.00 | \$23,630.00 |
| STUDENT LIFE | \$380,820.00 | \$592,286.00 | \$0.00 | \$179,630.19 | \$54,567.40 | \$1,207,303.59 |
| TALENT DEVELOPMENT | \$156,256.55 | \$0.00 | \$137,368.80 | \$307,910.37 | \$0.00 | \$601,535.72 |

NA - Not Applicable (unit did not exist or was in another division)

Table 4. Facilities and Administrative Funds received FY06 through November FY10

| | FY06 | | FY07 | |
|--------------|-----------------------|-----------------------|------------------------|------------------------|
| | F&A Received | | F&A Received | |
| Month | Amount | Cum. Amt. | Amount | Cum. Amt. |
| July | \$651,231.23 | \$651,231.23 | \$766,178.29 | \$766,178.29 |
| August | \$1,079,879.61 | \$1,731,110.84 | \$1,127,889.08 | \$1,894,067.37 |
| September | \$806,463.98 | \$2,537,574.82 | \$765,084.91 | \$2,659,152.28 |
| October | \$612,346.12 | \$3,149,920.94 | \$728,186.96 | \$3,387,339.24 |
| November | \$663,098.83 | \$3,813,019.77 | \$832,482.74 | \$4,219,821.98 |
| December | \$905,176.47 | \$4,718,196.24 | \$842,140.46 | \$5,061,962.44 |
| January | \$622,001.68 | \$5,340,197.92 | \$699,178.17 | \$5,761,140.61 |
| February | \$615,194.64 | \$5,955,392.56 | \$730,058.81 | \$6,491,199.42 |
| March | \$696,178.05 | \$6,651,570.61 | \$746,722.34 | \$7,237,921.76 |
| April | \$643,704.37 | \$7,295,274.98 | \$738,507.99 | \$7,976,429.75 |
| May | \$668,991.53 | \$7,964,266.51 | \$1,022,970.37 | \$8,999,400.12 |
| June | \$1,814,022.15 | \$9,778,288.66 | \$1,641,518.88 | \$10,640,919.00 |
| | | | | |
| Total | \$9,778,288.66 | \$9,778,288.66 | \$10,640,919.00 | \$10,640,919.00 |

| | FY08 | | FY09 | | FY10 | |
|--------------|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
| | F&A Received | | F&A Received | | F&A Received | |
| Month | Amount | Cum. Amt. | Amount | Cum. Amt. | Amount | Cum. Amt. |
| July | \$864,515.94 | \$864,515.94 | \$698,151.33 | \$698,151.33 | \$796,999.29 | \$796,999.29 |
| August | \$1,097,698.98 | \$1,962,214.92 | \$1,170,579.13 | \$1,868,730.46 | \$1,605,967.25 | \$2,402,966.54 |
| September | \$714,393.48 | \$2,676,608.40 | \$944,639.40 | \$2,813,369.86 | \$1,085,066.61 | \$3,488,033.15 |
| October | \$785,512.17 | \$3,462,120.57 | \$1,084,715.03 | \$3,898,084.89 | \$1,252,685.25 | \$4,740,718.40 |
| November | \$987,641.06 | \$4,449,761.63 | \$766,554.38 | \$4,664,639.27 | \$1,044,988.01 | \$5,785,706.41 |
| December | \$636,370.60 | \$5,086,132.23 | \$890,078.29 | \$5,554,717.56 | | |
| January | \$658,082.99 | \$5,744,215.22 | \$739,866.95 | \$6,294,584.51 | | |
| February | \$728,895.70 | \$6,473,110.92 | \$767,628.61 | \$7,062,213.12 | | |
| March | \$678,111.96 | \$7,151,222.88 | \$816,801.58 | \$7,879,014.70 | | |
| April | \$797,892.59 | \$7,949,115.47 | \$1,002,588.07 | \$8,881,602.77 | | |
| May | \$963,196.95 | \$8,912,312.42 | \$1,088,259.87 | \$9,969,862.64 | | |
| June | \$1,754,055.05 | \$10,666,367.47 | \$2,191,994.43 | \$12,161,857.07 | | |
| | | | | | | |
| Total | \$10,666,367.47 | \$10,666,367.47 | \$12,161,857.07 | \$12,161,857.07 | \$5,785,706.41 | \$5,785,706.41 |

Figure 4. Cumulative totals of Facilities and Administrative Funds received FY06 through November FY10

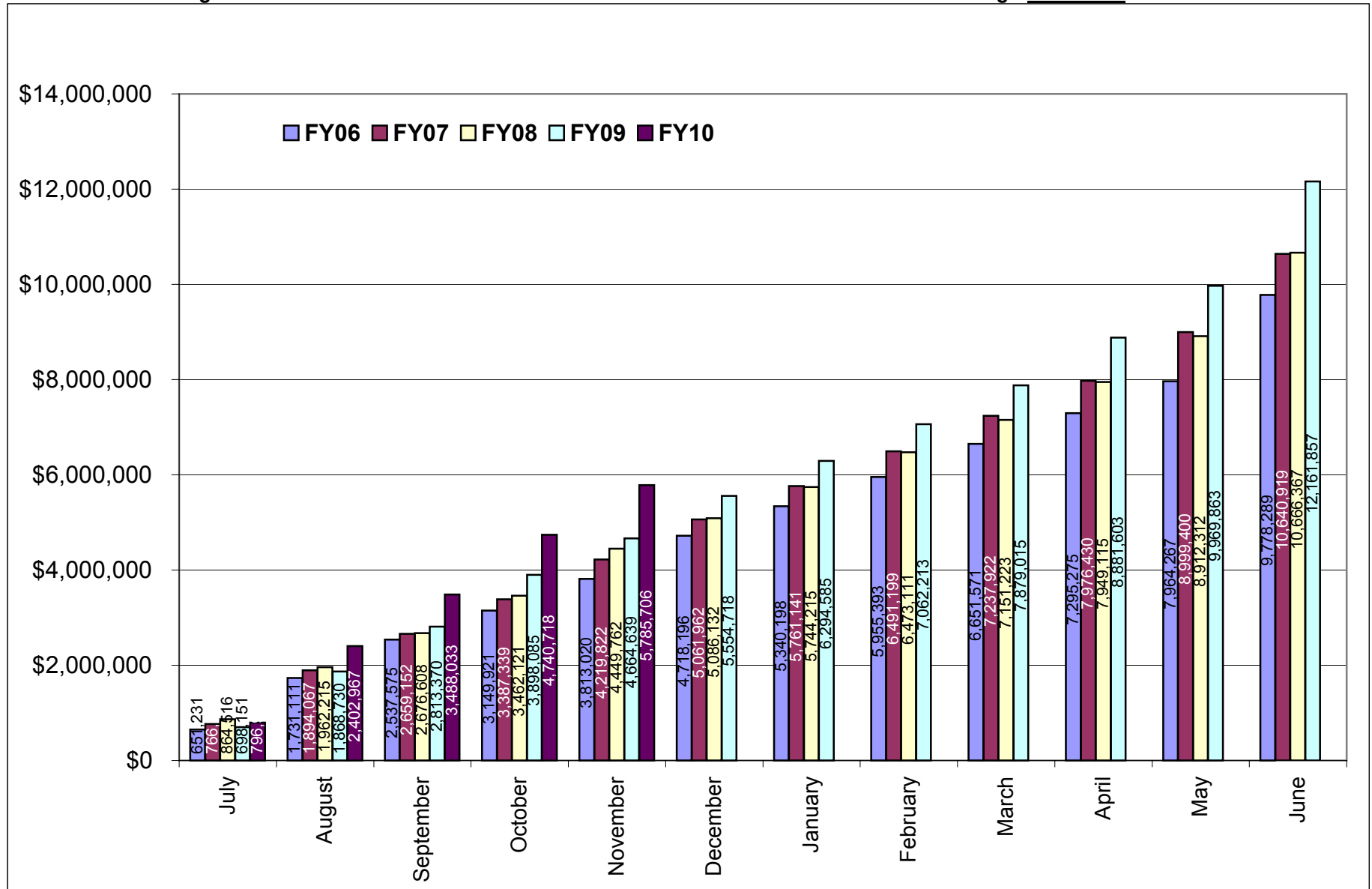


Table 5. Summary of Facilities and Administrative Funds received by administrative and academic units FY06 through November FY10

| Administrative | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|-----------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| PRESIDENT'S OFFICE | \$240,419.92 | \$222,793.98 | \$195,586.48 | \$256,921.25 | \$95,046.18 | \$1,010,767.81 |
| PROVOST | (\$361.86) | \$0.00 | \$0.00 | \$10,321.74 | \$94.83 | \$10,054.71 |
| VP, ADMINISTRATION | \$0.00 | \$0.00 | \$0.00 | \$29,224.56 | \$21,076.87 | \$50,301.43 |
| VP, RESEARCH & ECONOMIC DEV | \$318,104.05 | \$230,359.60 | \$205,786.40 | \$57,603.29 | \$10,837.93 | \$822,691.27 |
| VP, STUDENT AFFAIRS | \$151,603.14 | \$179,598.42 | \$97,513.85 | \$105,653.86 | \$39,008.12 | \$573,377.39 |
| Academic | | | | | | |
| ARTS & SCIENCES | \$1,258,906.19 | \$1,390,620.28 | \$1,606,108.04 | \$2,016,328.02 | \$1,029,724.88 | \$7,301,687.41 |
| BUSINESS ADMINISTRATION | \$14,317.57 | \$92,017.59 | \$47,837.18 | \$80,815.65 | \$2,095.49 | \$237,083.48 |
| CONTINUING EDUCATION | \$682.80 | \$117.83 | \$0.00 | \$0.00 | \$0.00 | \$800.63 |
| ENGINEERING | \$787,044.25 | \$1,019,260.75 | \$1,007,442.70 | \$1,256,356.71 | \$662,718.83 | \$4,732,823.24 |
| ENVIRONMENT & LIFE SCIENCES | \$1,539,601.57 | \$1,660,959.07 | \$1,812,703.38 | \$2,192,102.97 | \$1,011,519.99 | \$8,216,886.98 |
| GRADUATE SCHOOL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HUMAN SCIENCE & SERVICES | \$483,104.77 | \$638,694.52 | \$708,112.84 | \$556,655.93 | \$228,107.99 | \$2,614,676.05 |
| NURSING | \$68,818.51 | \$67,808.30 | \$61,174.29 | \$127,327.24 | (\$4,036.96) | \$321,091.38 |
| OCEANOGRAPHY | \$4,151,582.23 | \$4,257,758.61 | \$4,045,120.50 | \$4,192,315.78 | \$2,117,502.53 | \$18,764,279.65 |
| PHARMACY | \$761,461.31 | \$877,353.50 | \$874,875.66 | \$1,275,064.53 | \$567,686.81 | \$4,356,441.81 |
| UNIVERSITY COLLEGE | \$3,004.21 | \$3,576.55 | \$4,106.15 | \$4,626.40 | \$1,722.65 | \$17,035.96 |
| UNIVERSITY LIBRARY | \$0.00 | \$0.00 | \$0.00 | \$539.14 | \$2,600.27 | \$3,139.41 |
| Totals | \$9,778,288.66 | \$10,640,919.00 | \$10,666,367.47 | \$12,161,857.07 | \$5,785,706.41 | \$49,033,138.61 |

Note: A negative amount reflects an adjustment to the previous fiscal year.

Table 5a. Facilities and Administrative Funds received by departments within colleges FY06 through November FY10

| <u>College</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| Arts and Sciences | \$1,258,906.19 | \$1,390,620.28 | \$1,606,108.04 | \$2,016,328.02 | \$1,029,724.88 | \$7,301,687.41 |
| ART | \$60.00 | \$838.04 | \$808.60 | \$1,410.59 | \$0.00 | \$3,117.23 |
| CANCER PREVENTION RESEARCH CTR | \$741,293.31 | \$769,490.00 | \$936,294.44 | \$1,191,620.62 | \$513,244.19 | \$4,151,942.56 |
| CHEMISTRY | \$105,692.17 | \$161,797.16 | \$224,026.38 | \$271,170.05 | \$232,350.26 | \$995,036.02 |
| COMMUNICATION STUDIES | \$4,714.76 | \$4,300.21 | \$1,915.43 | \$12,837.04 | \$5,981.56 | \$29,749.00 |
| COMPUTER SCIENCE/STATISTICS | \$161,209.60 | \$136,886.07 | \$135,110.44 | \$142,988.54 | \$102,056.43 | \$678,251.08 |
| DEAN'S OFFICE | \$50,703.73 | \$93,809.29 | \$40,004.62 | \$0.00 | \$0.00 | \$184,517.64 |
| ECONOMICS | \$1,654.34 | \$2,253.51 | \$191.33 | \$0.00 | \$0.00 | \$4,099.18 |
| FEINSTEIN HUNGER CENTER (DEAN'S OFFICE) | \$0.00 | \$0.00 | \$64,704.49 | \$119,697.20 | \$48,096.83 | \$232,498.52 |
| HISTORY | \$10,328.02 | \$24,808.97 | \$7,408.66 | \$14,811.26 | \$4,698.06 | \$62,054.97 |
| LANGUAGES | \$0.00 | \$2,598.55 | \$3,061.60 | \$67,887.69 | \$35,155.10 | \$108,702.94 |
| LIBRARY AND INFORMATION STUDIES | \$2,941.42 | \$11,027.29 | \$10,085.71 | \$827.28 | \$0.00 | \$24,881.70 |
| MATHEMATICS | \$4,148.50 | \$13,685.84 | \$9,989.50 | \$0.00 | \$0.00 | \$27,823.84 |
| PHYSICS | \$51,521.86 | \$52,607.96 | \$81,557.22 | \$138,494.67 | \$72,514.77 | \$396,696.48 |
| PSYCHOLOGY | \$101,213.20 | \$102,022.79 | \$80,776.04 | \$49,875.54 | \$14,193.93 | \$348,081.50 |
| SOCIOLOGY/ANTHROPOLOGY | \$7,099.83 | \$12,048.35 | \$9,920.76 | \$4,707.54 | \$1,433.75 | \$35,210.23 |
| WOMEN'S STUDIES | \$16,325.45 | \$2,446.25 | \$252.82 | \$0.00 | \$0.00 | \$19,024.52 |
| Business Administration | \$14,317.57 | \$92,017.59 | \$47,837.18 | \$80,815.65 | \$2,095.49 | \$237,083.48 |
| DEAN'S OFFICE | \$0.00 | (\$0.05) | \$0.00 | \$0.00 | \$0.00 | (\$0.05) |
| FACULTY - INSTRUCTION | \$14,317.39 | \$92,017.64 | \$47,837.18 | \$80,815.65 | \$2,095.49 | \$237,083.35 |
| RESEARCH CTR FOR BUSINESS ECONOMICS | \$0.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.18 |

Note: A negative amount reflects an adjustment to the previous fiscal year.

| <u>College</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Continuing Education | \$682.80 | \$117.83 | \$0.00 | \$0.00 | \$0.00 | \$800.63 |
| BIOTECH MANUFACTURING PROVIDENCE | (\$1,643.40) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$1,643.40) |
| LABOR RESEARCH CENTER | \$2,326.20 | \$117.83 | \$0.00 | NA | NA | \$2,444.03 |
| <hr/> | | | | | | |
| Engineering | \$787,044.25 | \$1,019,260.75 | \$1,007,442.70 | \$1,256,356.71 | \$662,718.83 | \$4,732,823.24 |
| CHEMICAL ENGINEERING | \$136,617.97 | \$203,950.58 | \$213,852.81 | \$287,771.39 | \$138,910.62 | \$981,103.37 |
| CIVIL/ENVIRONMENTAL ENGINEERING | \$27,905.27 | \$38,581.43 | \$49,919.59 | \$52,401.77 | \$23,540.63 | \$192,348.69 |
| DEAN'S OFFICE | \$7,095.01 | \$1,037.02 | \$660.04 | \$0.00 | \$0.00 | \$8,792.07 |
| ELECTRICAL ENGINEERING | \$136,085.66 | \$169,750.81 | \$128,124.96 | \$146,950.95 | \$95,757.70 | \$676,670.08 |
| INDUSTRIAL/MANUFACTURING EGR | \$63,026.29 | \$74,513.35 | \$67,699.10 | \$77,122.82 | NA | \$282,361.56 |
| MECHANICAL AND INDUSTRIAL SYSTEMS EGR | NA | NA | NA | NA | \$318,446.08 | \$318,446.08 |
| MECHANICAL EGR/APPLIED MECHANICS | \$253,944.40 | \$339,503.76 | \$377,660.34 | \$513,988.06 | NA | \$1,485,096.56 |
| OCEAN ENGINEERING | \$162,369.65 | \$191,923.80 | \$169,525.86 | \$178,121.72 | \$86,063.80 | \$788,004.83 |
| <hr/> | | | | | | |
| Environment & Life Sciences | \$1,539,601.57 | \$1,660,959.07 | \$1,812,703.38 | \$2,192,102.97 | \$1,011,519.99 | \$8,216,886.98 |
| BIOLOGICAL SCIENCES | \$77,336.25 | \$124,441.45 | \$133,502.71 | \$148,526.66 | \$51,842.17 | \$535,649.24 |
| CELL AND MOLECULAR BIOLOGY | \$153,773.73 | \$199,669.09 | \$179,411.16 | \$269,949.88 | \$256,352.01 | \$1,059,155.87 |
| COMMUNITY PLANNING/AREA DEVEL | \$5,214.95 | \$6,504.68 | \$14,574.67 | \$17,033.93 | \$4,791.52 | \$48,119.75 |
| COOPERATIVE EXTENSION | \$15,096.43 | \$16,479.70 | \$28,725.14 | \$24,629.56 | \$6,525.14 | \$91,455.97 |
| DEAN'S OFFICE | \$64,467.82 | \$76,131.76 | \$158,549.59 | \$240,746.08 | \$27,450.56 | \$567,345.81 |
| ENV & NAT RESOURCE ECONOMICS | \$129,878.18 | \$132,986.53 | \$131,042.54 | \$105,626.63 | \$51,451.73 | \$550,985.61 |
| FISHERIES, ANIMAL & VET SCIENCE | \$175,519.21 | \$159,958.57 | \$216,632.99 | \$209,572.99 | \$108,619.40 | \$870,303.16 |
| FOOD SCIENCE/NUTRITION | \$204,331.16 | \$196,090.36 | \$229,778.83 | \$239,792.86 | \$107,848.14 | \$977,841.35 |
| GEOSCIENCE | \$83,794.80 | \$59,995.68 | \$69,993.79 | \$204,787.30 | \$98,433.15 | \$517,004.72 |
| MARINE AFFAIRS | \$28,385.30 | \$46,240.28 | \$58,233.40 | \$42,732.60 | \$15,043.24 | \$190,634.82 |
| NATURAL RESOURCES SCIENCE | \$423,269.57 | \$376,677.28 | \$390,050.86 | \$467,152.38 | \$235,543.48 | \$1,892,693.57 |
| PLANT SCIENCE | \$178,534.17 | \$265,783.69 | \$202,207.70 | \$221,552.10 | \$47,619.45 | \$915,697.11 |

NA - Not Applicable (department did not exist or was in another college)

Note: A negative amount reflects an adjustment to the previous fiscal year.

| <u>College</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Graduate School | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Human Science & Services | \$483,104.77 | \$638,694.52 | \$708,112.84 | \$556,655.93 | \$228,107.99 | \$2,614,676.05 |
| COMMUNICATIVE DISORDERS | \$13,876.67 | \$81,483.63 | \$52,452.04 | \$9,254.68 | \$0.00 | \$157,067.02 |
| DEAN'S OFFICE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,233.27 | \$6,233.27 |
| EDUCATION | \$277,429.80 | \$307,206.01 | \$317,565.45 | \$302,851.11 | \$121,940.51 | \$1,326,992.88 |
| EDUCATION & SOCIAL POLICY RESEARCH | \$82,323.24 | \$82,676.54 | \$70,549.36 | \$31,916.31 | \$2,839.98 | \$270,305.43 |
| GERONTOLOGY | \$36,041.89 | \$69,483.11 | \$135,996.87 | \$130,657.12 | \$46,865.41 | \$419,044.40 |
| HUMAN DEV/COUNSEL/FAM STUDIES | \$39,559.81 | \$17,628.46 | \$6,042.13 | \$12,273.25 | \$10,775.84 | \$86,279.49 |
| KINESIOLOGY | NA | NA | NA | NA | \$1,163.68 | \$1,163.68 |
| PHYS ED/HEALTH/RECREATION | \$18,881.55 | \$13,758.82 | \$4,670.32 | \$6,850.47 | NA | \$44,161.16 |
| PHYSICAL THERAPY | (\$123.45) | \$48,930.88 | \$108,764.97 | \$58,466.83 | \$26,967.79 | \$243,007.02 |
| TEACHER EDUCATION | \$128.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$128.93 |
| TEXTILES/FASHION MERCHAND/DESIGN | \$14,986.33 | \$17,527.07 | \$12,071.70 | \$4,386.16 | \$11,321.51 | \$60,292.77 |
| Nursing | \$68,818.51 | \$67,808.30 | \$61,174.29 | \$127,327.24 | (\$4,036.96) | \$321,091.38 |
| Oceanography | \$4,151,582.23 | \$4,257,758.61 | \$4,045,120.50 | \$4,192,315.78 | \$2,117,502.53 | \$18,764,279.65 |
| Pharmacy | \$761,461.31 | \$877,353.50 | \$874,875.66 | \$1,275,064.53 | \$567,686.81 | \$4,356,441.81 |
| APPLIED PHARMACEUTICAL SCIENCES | \$242.44 | (\$242.44) | NA | NA | NA | \$0.00 |
| BIOMEDICAL AND PHARMACEUTICAL SCIENCES | \$701,738.36 | \$828,252.37 | \$816,361.91 | \$1,172,414.34 | \$503,489.39 | \$4,022,256.37 |
| BIOMEDICAL SCIENCES | \$74.10 | (\$74.10) | NA | NA | NA | \$0.00 |
| DEAN'S OFFICE | \$37,241.26 | \$35,276.89 | \$24,549.27 | \$19,332.93 | \$0.00 | \$116,400.35 |
| ELDERLY MEDICATION | (\$2.21) | (\$72.32) | NA | NA | NA | (\$74.53) |
| PHARMACY PRACTICE | \$22,167.36 | \$14,213.10 | \$33,964.48 | \$83,317.26 | \$64,197.42 | \$217,859.62 |

NA - Not Applicable (department did not exist or was in another college)

Note: A negative amount reflects an adjustment to the previous fiscal year.

| <u>College</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|--------------------|-------------|-------------|-------------|-------------|-----------------|---------------|
| University College | \$3,004.21 | \$3,576.55 | \$4,106.15 | \$4,626.40 | \$1,722.65 | \$17,035.96 |
| University Library | \$0.00 | \$0.00 | \$0.00 | \$539.14 | \$2,600.27 | \$3,139.41 |

Table 5b. Facilities and Administrative Funds received by units within administrative divisions FY06 through November FY10

| <u>Administrative Unit</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10 YTD</u> | <u>Totals</u> |
|--|---------------------|---------------------|---------------------|---------------------|------------------------|-----------------------|
| President's Office | \$240,419.92 | \$222,793.98 | \$195,586.48 | \$256,921.25 | \$95,046.18 | \$1,010,767.81 |
| PRESIDENT'S OFFICE | \$0.00 | \$1.13 | \$0.00 | \$0.00 | \$0.00 | \$1.13 |
| TRANSPORTATION CENTER | \$240,419.92 | \$222,792.85 | \$195,586.48 | \$256,921.25 | \$95,046.18 | \$1,010,766.68 |
| Provost | (\$361.86) | \$0.00 | \$0.00 | \$10,321.74 | \$94.83 | \$10,054.71 |
| ADVANCE OFFICE | (\$361.86) | \$0.00 | \$0.00 | \$8,685.44 | \$87.20 | \$8,410.78 |
| LABOR RESEARCH CENTER | NA | NA | NA | \$1,636.30 | \$7.63 | \$1,643.93 |
| PROVOST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VP, Administration (includes Police) | \$0.00 | \$0.00 | \$0.00 | \$29,224.56 | \$21,076.87 | \$50,301.43 |
| VP, Research & Economic Development (includes NEAGEP) | \$318,104.05 | \$230,359.60 | \$205,786.40 | \$57,603.29 | \$10,837.93 | \$822,691.27 |
| VP, Student Affairs | \$151,603.14 | \$179,598.42 | \$97,513.85 | \$105,653.86 | \$39,008.12 | \$573,377.39 |
| CAMPUS LIFE | \$19,569.91 | \$12,408.49 | \$25,128.56 | \$22,585.53 | \$5,258.93 | \$84,951.42 |
| HEALTH SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| STUDENT LIFE | \$131,987.98 | \$142,013.25 | \$39,429.93 | \$29,185.49 | \$12,266.47 | \$354,883.12 |
| TALENT DEVELOPMENT | \$45.25 | \$25,176.68 | \$32,955.36 | \$53,882.84 | \$21,482.72 | \$133,542.85 |

NA - Not Applicable (unit did not exist or was in another division)

Note: A negative amount reflects an adjustment to the previous fiscal year.