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Table 1. Proposals processed by the Office of Sponsored Projects Review FY06 through August FY10

	FY06				FY07			
	Number		Amount Requested		Number		Amount Requested	
Month	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.
July	46	46	\$7,514,515.80	\$7,514,515.80	47	47	\$20,603,130.99	\$20,603,130.99
August	67	113	\$19,291,514.26	\$26,806,030.06	47	94	\$16,827,319.64	\$37,430,450.63
September	36	149	\$17,398,035.21	\$44,204,065.27	37	131	\$13,452,282.90	\$50,882,733.53
October	70	219	\$32,289,956.96	\$76,494,022.23	78	209	\$21,421,348.77	\$72,304,082.30
November	44	263	\$12,379,412.94	\$88,873,435.17	52	261	\$12,236,742.00	\$84,540,824.30
December	37	300	\$11,624,742.10	\$100,498,177.27	39	300	\$9,375,521.40	\$93,916,345.70
January	58	358	\$26,391,464.30	\$126,889,641.57	56	356	\$15,832,150.81	\$109,748,496.51
February	60	418	\$16,648,336.00	\$143,537,977.57	68	424	\$41,778,787.00	\$151,527,283.51
March	53	471	\$14,082,010.15	\$157,619,987.72	57	481	\$24,295,050.10	\$175,822,333.61
April	43	514	\$5,937,081.51	\$163,557,069.23	36	517	\$5,363,201.08	\$181,185,534.69
May	65	579	\$23,262,190.18	\$186,819,259.41	68	585	\$25,343,205.37	\$206,528,740.06
June	55	634	\$13,874,399.99	\$200,693,659.40	75	660	\$27,241,525.21	\$233,770,265.27
Total	634	634	\$200,693,659.40	\$200,693,659.40	660	660	\$233,770,265.27	\$233,770,265.27

	FY08				FY09				FY10			
	Number		Amount Requested		Number		Amount Requested		Number		Amount Requested	
Month	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.
July	54	54	\$33,842,834.37	\$33,842,834.37	58	58	\$51,217,673.28	\$51,217,673.28	66	66	\$42,675,979.00	\$42,675,979.00
August	48	102	\$18,649,661.71	\$52,492,496.08	54	112	\$33,046,189.43	\$84,263,862.71	45	111	\$22,180,983.75	\$64,856,962.75
September	39	141	\$6,908,530.31	\$59,401,026.39	45	157	\$14,489,338.81	\$98,753,201.52				
October	61	202	\$19,838,573.08	\$79,239,599.47	64	221	\$14,304,818.80	\$113,058,020.32				
November	46	248	\$10,043,051.00	\$89,282,650.47	55	276	\$31,661,764.20	\$144,719,784.52				
December	49	297	\$19,600,544.28	\$108,883,194.75	47	323	\$10,999,368.29	\$155,719,152.81				
January	53	350	\$14,342,315.04	\$123,225,509.79	43	366	\$56,837,864.00	\$212,557,016.81				
February	63	413	\$25,700,702.83	\$148,926,212.62	65	431	\$24,785,454.88	\$237,342,471.69				
March	35	448	\$11,825,803.96	\$160,752,016.58	52	483	\$18,120,178.56	\$255,462,650.25				
April	63	511	\$29,523,641.59	\$190,275,658.17	93	576	\$34,510,660.56	\$289,973,310.81				
May	63	574	\$23,450,049.82	\$213,725,707.99	86	662	\$62,914,486.43	\$352,887,797.24				
June	64	638	\$25,890,560.06	\$239,616,268.05	82	744	\$60,860,874.79	\$413,748,672.03				
Total	638	638	\$239,616,268.05	\$239,616,268.05	744	744	\$413,748,672.03	\$413,748,672.03	111	111	\$64,856,962.75	\$64,856,962.75

Figure 1a. Cumulative totals of numbers of proposals submitted FY06 through August FY10

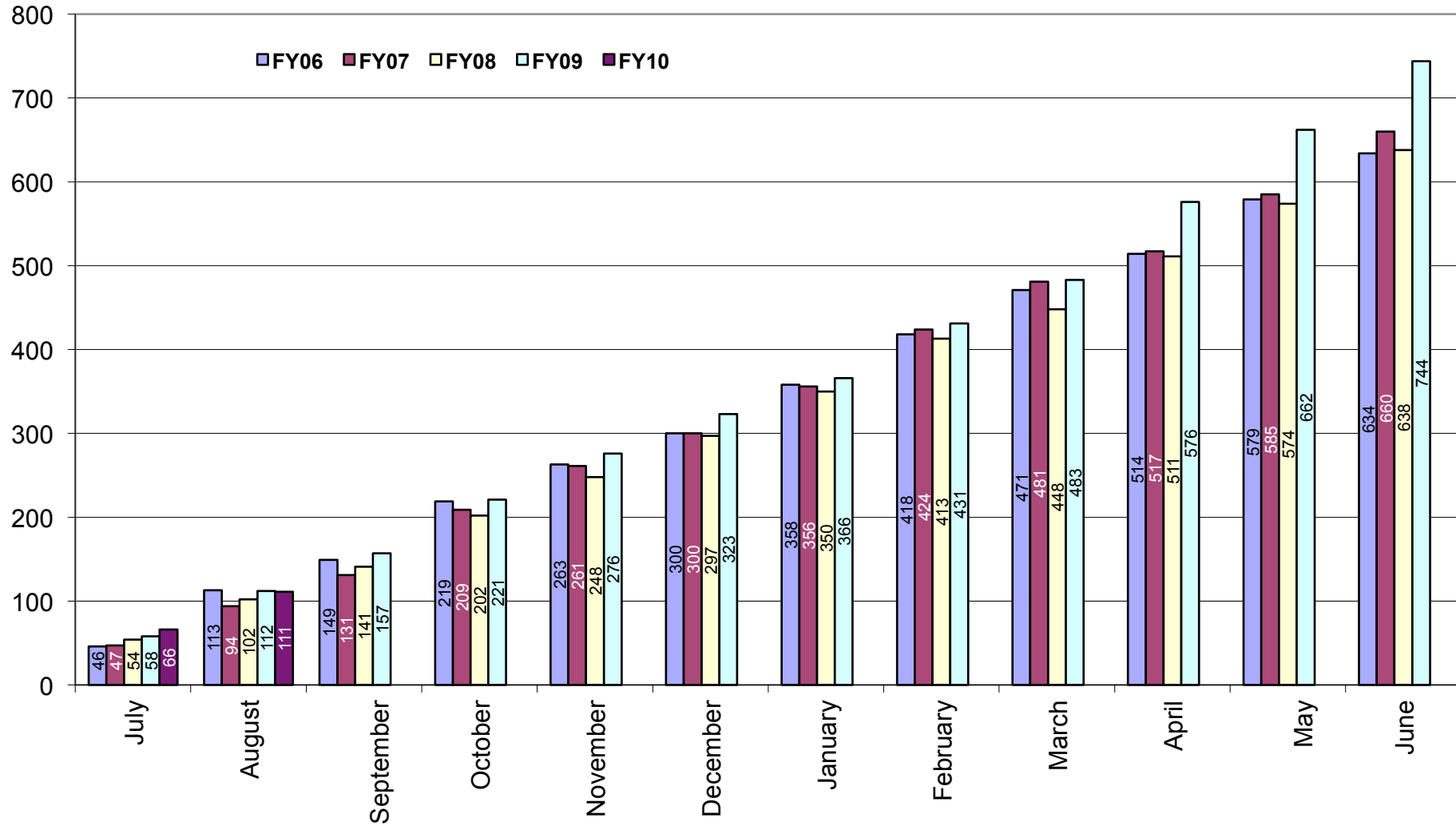


Figure 1b. Cumulative totals of proposal amounts requested FY06 through August FY10

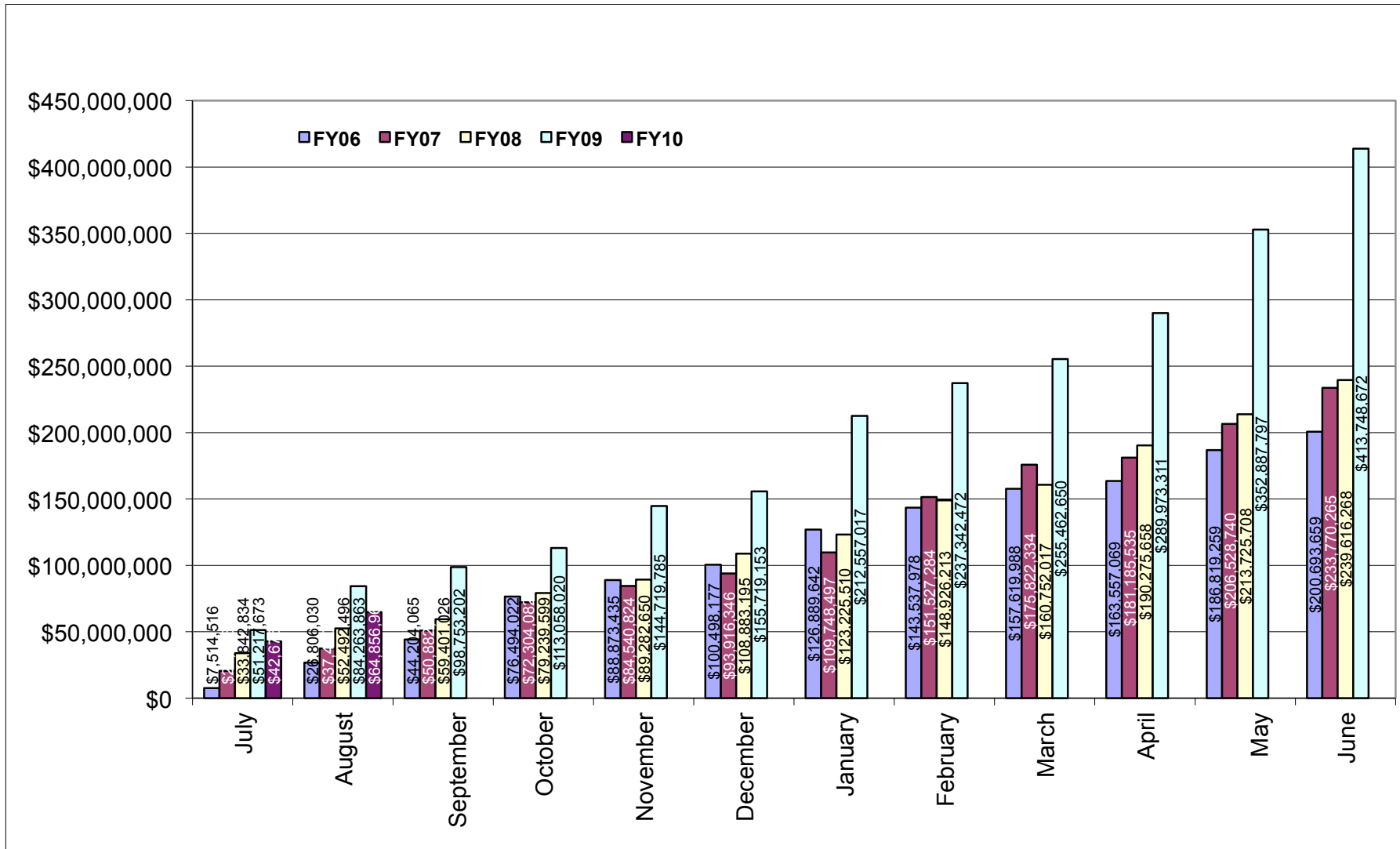


Table 2. Awards processed by the Office of Sponsored Projects Review FY06 through August FY10

	FY06				FY07			
	Number		Amount Awarded		Number		Amount Awarded	
Month	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.
July	36	36	\$8,184,631.73	\$8,184,631.73	44	44	\$3,630,455.25	\$3,630,455.25
August	51	87	\$8,884,672.35	\$17,069,304.08	43	87	\$4,738,246.38	\$8,368,701.63
September	46	133	\$5,812,274.19	\$22,881,578.27	31	118	\$7,322,287.00	\$15,690,988.63
October	53	186	\$11,310,965.90	\$34,192,544.17	47	165	\$7,808,245.88	\$23,499,234.51
November	37	223	\$6,414,477.00	\$40,607,021.17	35	200	\$3,765,622.92	\$27,264,857.43
December	22	245	\$3,041,531.55	\$43,648,552.72	28	228	\$5,077,394.86	\$32,342,252.29
January	35	280	\$2,476,893.00	\$46,125,445.72	27	255	\$2,070,155.00	\$34,412,407.29
February	21	301	\$3,290,780.00	\$49,416,225.72	29	284	\$3,346,724.45	\$37,759,131.74
March	34	335	\$7,789,588.25	\$57,205,813.97	39	323	\$3,982,337.70	\$41,741,469.44
April	31	366	\$3,782,080.00	\$60,987,893.97	29	352	\$4,053,313.60	\$45,794,783.04
May	36	402	\$5,050,148.27	\$66,038,042.24	31	383	\$7,489,552.71	\$53,284,335.75
June	38	440	\$7,410,074.73	\$73,448,116.97	54	437	\$8,974,656.16	\$62,258,991.91
Total	440	440	\$73,448,116.97	\$73,448,116.97	437	437	\$62,258,991.91	\$62,258,991.91

	FY08				FY09				FY10			
	Number		Amount Awarded		Number		Amount Awarded		Number		Amount Awarded	
Month	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.
July	20	20	\$2,909,307.42	\$2,909,307.42	24	24	\$2,141,955.29	\$2,141,955.29	29	29	\$9,119,512.79	\$9,119,512.79
August	44	64	\$7,784,335.67	\$10,693,643.09	46	70	\$8,247,877.00	\$10,389,832.29	46	75	\$14,688,300.21	\$23,807,813.00
September	51	115	\$5,958,412.96	\$16,652,056.05	52	122	\$18,410,083.68	\$28,799,915.97				
October	47	162	\$6,965,281.97	\$23,617,338.02	39	161	\$3,249,691.41	\$32,049,607.38				
November	25	187	\$2,868,646.00	\$26,485,984.02	27	188	\$5,407,192.48	\$37,456,799.86				
December	29	216	\$2,706,955.70	\$29,192,939.72	33	221	\$2,800,282.84	\$40,257,082.70				
January	29	245	\$2,669,738.69	\$31,862,678.41	22	243	\$6,328,758.19	\$46,585,840.89				
February	24	269	\$2,253,601.01	\$34,116,279.42	30	273	\$4,286,284.20	\$50,872,125.09				
March	27	296	\$6,247,390.82	\$40,363,670.24	31	304	\$2,747,671.27	\$53,619,796.36				
April	42	338	\$5,655,452.97	\$46,019,123.21	39	343	\$5,819,654.03	\$59,439,450.39				
May	39	377	\$3,810,983.48	\$49,830,106.69	36	379	\$11,297,894.00	\$70,737,344.39				
June	57	434	\$13,904,362.84	\$63,734,469.53	70	449	\$11,864,403.60	\$82,601,747.99				
Total	434	434	\$63,734,469.53	\$63,734,469.53	449	449	\$82,601,747.99	\$82,601,747.99	75	75	\$23,807,813.00	\$23,807,813.00

Figure 2a. Cumulative totals of numbers of awards received FY06 through August FY10

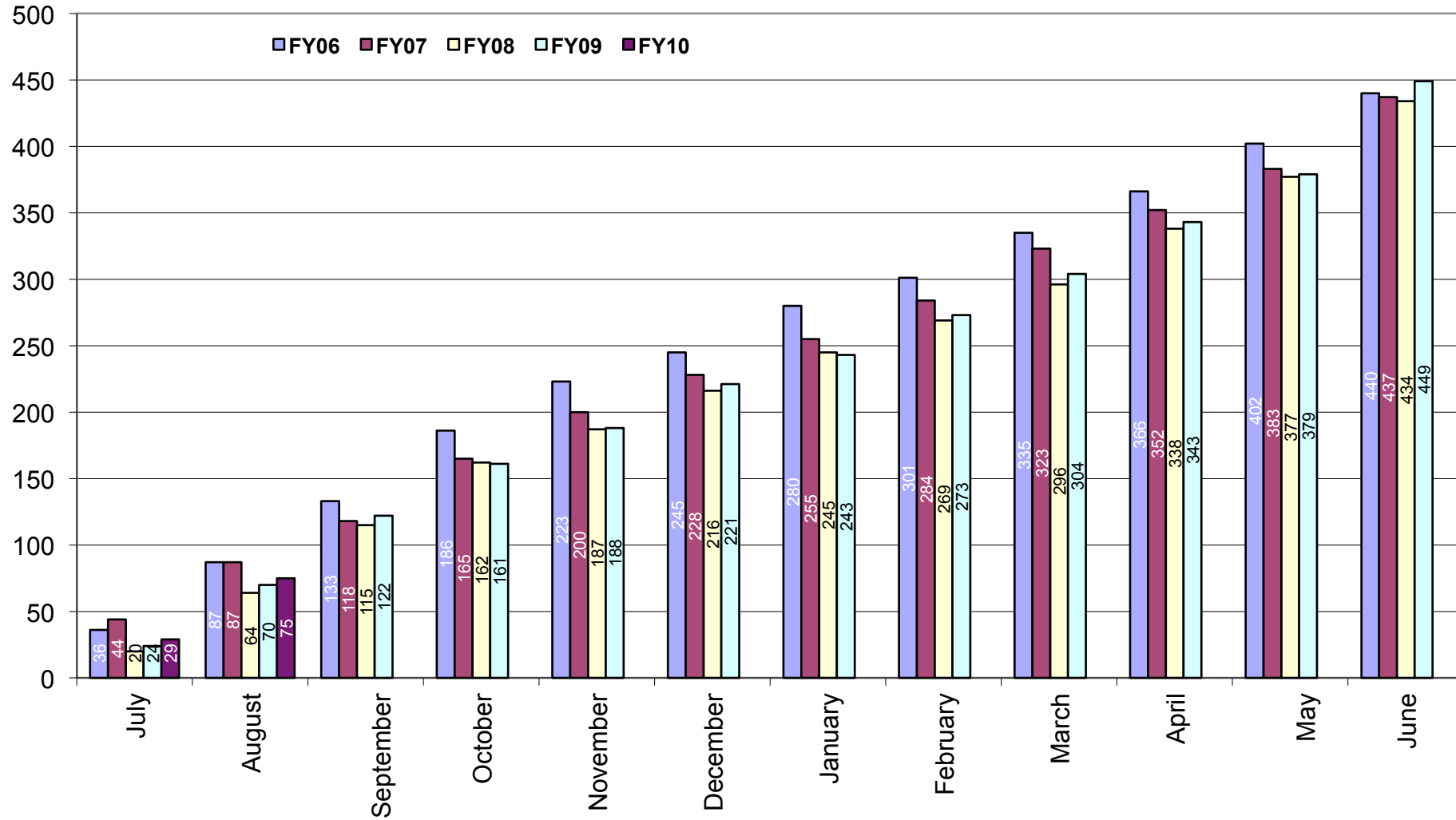


Figure 2b. Cumulative totals of award amounts received FY06 through August FY10

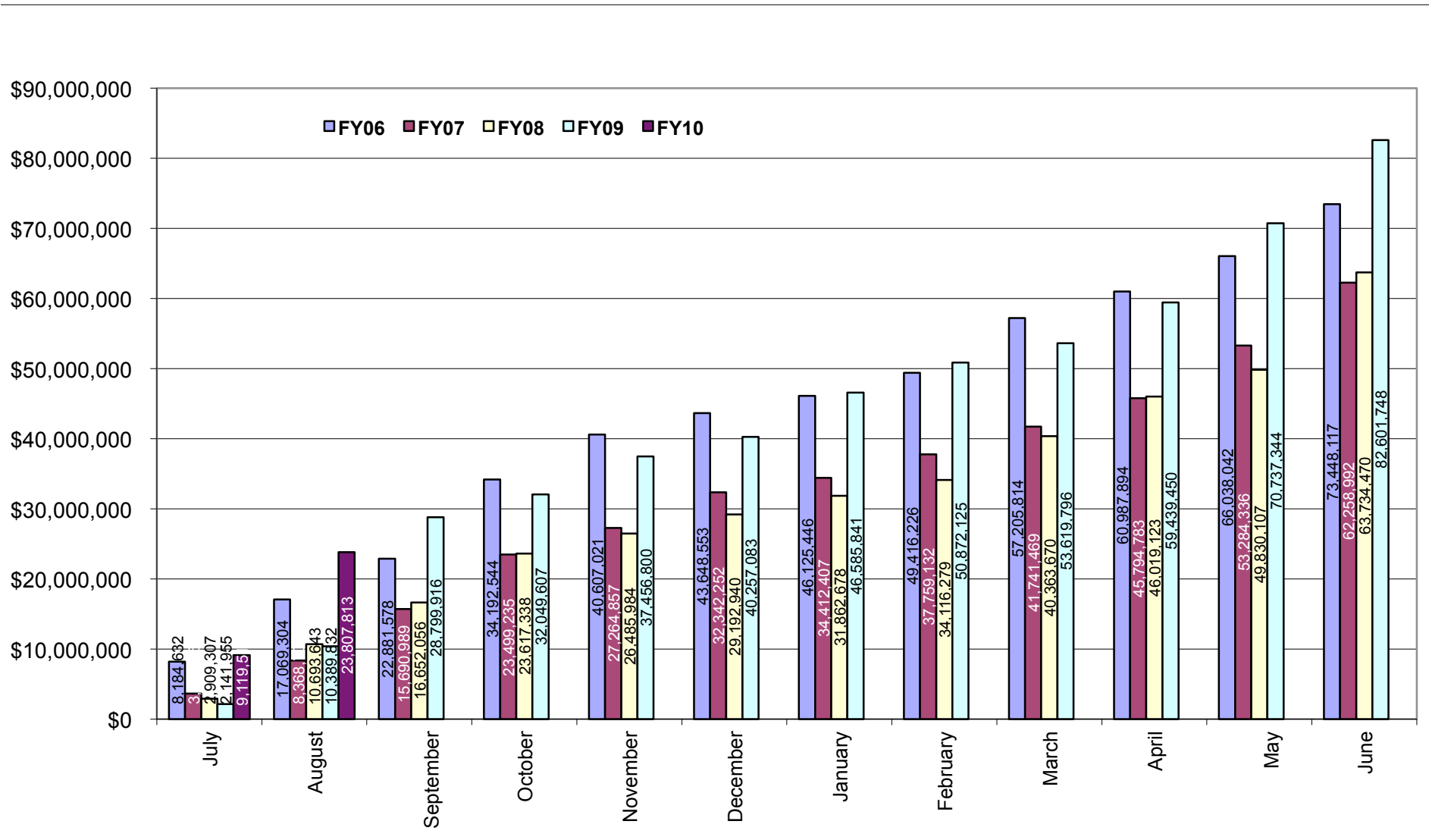


Table 3. Summary of awards received by administrative and academic units FY06 through August FY10

Administrative	FY06	FY07	FY08	FY09	FY10 YTD	Totals
PRESIDENT'S OFFICE	\$1,883,412.00	\$356,399.00	\$1,328,095.20	\$1,915,830.58	\$23,456.00	\$5,507,192.78
PROVOST	\$119,951.40	\$121,548.40	\$142,066.00	\$142,409.69	\$0.00	\$525,975.49
VP, ADMINISTRATION	\$92,325.00	\$0.00	\$0.00	\$1,931,783.00	\$0.00	\$2,024,108.00
VP, RESEARCH & ECON DEV	\$495,407.50	\$131,299.00	\$0.00	\$0.00	\$1,200,000.00	\$1,826,706.50
VP, STUDENT AFFAIRS	\$601,203.29	\$652,222.00	\$287,357.80	\$498,340.56	\$0.00	\$2,039,123.65
Academic						
ARTS & SCIENCES	\$7,824,205.64	\$7,960,353.47	\$12,765,590.25	\$11,175,844.14	\$1,313,095.85	\$41,039,089.35
BUSINESS ADMINISTRATION	\$67,119.21	\$0.00	\$0.00	\$10,211.60	\$0.00	\$77,330.81
CONTINUING EDUCATION	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00
ENGINEERING	\$7,504,080.77	\$4,744,073.66	\$4,525,285.47	\$5,310,483.76	\$4,223,575.48	\$26,307,499.14
ENVIRONMENT & LIFE SCIENCES	\$13,830,497.57	\$13,678,422.86	\$9,507,339.56	\$22,944,993.28	\$5,423,733.94	\$65,384,987.21
GRADUATE SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SCIENCE & SERVICES	\$4,465,380.40	\$6,394,476.43	\$6,407,781.91	\$2,751,536.90	\$1,411,238.00	\$21,430,413.64
NURSING	\$919,777.55	\$835,971.48	\$927,796.54	\$1,075,832.30	\$694,767.00	\$4,454,144.87
OCEANOGRAPHY	\$26,282,651.39	\$20,520,548.16	\$20,999,179.82	\$27,506,417.65	\$7,966,757.73	\$103,275,554.75
PHARMACY	\$9,283,525.25	\$6,779,109.45	\$6,744,604.98	\$7,242,543.53	\$1,551,189.00	\$31,600,972.21
UNIVERSITY COLLEGE	\$56,440.00	\$84,568.00	\$85,160.00	\$95,521.00	\$0.00	\$321,689.00
UNIVERSITY LIBRARY	\$7,625.00	\$0.00	\$14,212.00	\$0.00	\$0.00	\$21,837.00
Totals	\$73,448,116.97	\$62,258,991.91	\$63,734,469.53	\$82,601,747.99	\$23,807,813.00	\$305,851,139.40

Table 3a. Awards received by colleges and departments FY06 through August FY10

College	FY06	FY07	FY08	FY09	FY10 YTD	Totals
Arts and Sciences	\$7,824,205.64	\$7,960,353.47	\$12,765,590.25	\$11,175,844.14	\$1,313,095.85	\$41,039,089.35
ART	\$2,470.00	\$6,921.12	\$384.66	\$0.00	\$0.00	\$9,775.78
CANCER PREVENTION RESEARCH CTR	\$3,153,686.51	\$3,351,982.25	\$5,075,381.00	\$4,545,097.00	\$1,071,416.00	\$17,197,562.76
CHEMISTRY	\$974,856.00	\$896,017.74	\$5,120,789.90	\$3,128,244.50	\$75,000.00	\$10,194,908.14
COMPUTER SCIENCE/STATISTICS	\$768,471.00	\$1,079,665.06	\$288,518.60	\$1,043,436.00	\$17,968.00	\$3,198,058.66
DEAN'S OFFICE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
ECONOMICS	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
FEINSTEIN HUNGER CTR(DEAN'S OFFICE)	\$543,844.00	\$686,724.00	\$602,155.00	\$670,619.00	\$0.00	\$2,503,342.00
HISTORY	\$142,515.20	\$56,000.00	\$79,417.00	\$39,978.00	\$0.00	\$317,910.20
LANGUAGES	\$165,581.50	\$227,331.25	\$75,260.25	\$664,203.34	\$63,823.25	\$1,196,199.59
LIBRARY AND INFORMATION STUDIES	\$0.00	\$0.00	\$20,496.40	\$21,750.90	\$0.00	\$42,247.30
MATHEMATICS	\$114,490.00	\$0.00	\$22,673.00	\$0.00	\$0.00	\$137,163.00
PHYSICS	\$323,977.00	\$431,913.00	\$747,894.00	\$800,864.00	\$0.00	\$2,304,648.00
PSYCHOLOGY	\$1,429,030.43	\$1,136,127.05	\$373,320.44	\$254,151.40	\$46,194.00	\$3,238,823.32
SOCIOLOGY/ANTHROPOLOGY	\$139,571.00	\$75,922.00	\$190,900.00	\$7,500.00	\$38,694.60	\$452,587.60
THEATRE	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00	\$11,750.00
WOMEN'S STUDIES	\$54,713.00	\$0.00	\$168,400.00	\$0.00	\$0.00	\$223,113.00
Business Administration	\$67,119.21	\$0.00	\$0.00	\$10,211.60	\$0.00	\$77,330.81
ACCOUNTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEAN'S OFFICE	\$3,368.21	\$0.00	\$0.00	\$0.00	\$0.00	\$3,368.21
MANAGEMENT	\$63,751.00	\$0.00	\$0.00	\$10,211.60	\$0.00	\$73,962.60
Contiuing Education	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00
LABOR RESEARCH CENTER	\$14,515.00	\$0.00	\$0.00	NA	NA	\$14,515.00
College	FY06	FY07	FY08	FY09	FY10 YTD	Totals
Engineering	\$7,504,080.77	\$4,744,073.66	\$4,525,285.47	\$5,310,483.76	\$4,223,575.48	\$26,307,499.14
CHEMICAL ENGINEERING	\$1,079,427.27	\$1,370,759.22	\$1,717,995.69	\$1,243,131.06	\$894,675.25	\$6,305,988.49

CIVIL/ENVIRONMENTAL ENGINEERING	\$565,361.50	\$352,797.00	\$133,710.00	\$801,188.00	\$67,500.00	\$1,920,556.50
DEAN'S OFFICE	\$196,476.50	\$91,969.00	\$0.00	\$0.00	\$0.00	\$288,445.50
ELECTRICAL ENGINEERING	\$780,106.10	\$660,679.24	\$577,515.00	\$1,459,487.20	\$1,524,629.00	\$5,002,416.54
INDUSTRIAL/MANUFACTURING EGR	\$52,631.00	\$256,086.00	\$8,118.00	\$20,019.00	\$0.00	\$336,854.00
MECHANICAL EGR/APPLIED MECHANICS	\$3,915,998.50	\$1,222,564.00	\$1,466,078.75	\$743,983.00	\$275,869.75	\$7,624,494.00
OCEAN ENGINEERING	\$914,079.90	\$789,219.20	\$621,868.03	\$1,042,675.50	\$1,460,901.48	\$4,828,744.11
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Environment and Life Sciences	\$13,830,497.57	\$13,678,422.86	\$9,507,339.56	\$22,944,993.28	\$5,423,733.94	\$65,384,987.21
BIOLOGICAL SCIENCES	\$765,814.00	\$184,559.16	\$805,390.40	\$343,627.90	\$0.00	\$2,099,391.46
CELL AND MOLECULAR BIOLOGY	\$1,415,681.80	\$683,903.41	\$827,174.00	\$1,478,458.55	\$2,099,437.10	\$6,504,654.86
COMMUNITY PLANNING/AREA DEVEL	\$1,512.00	\$4,000.00	\$5,000.00	\$24,380.00	\$0.00	\$34,892.00
COOPERATIVE EXTENSION	\$307,515.00	\$163,088.00	\$121,693.70	\$355,807.50	\$136,473.00	\$1,084,577.20
DEAN'S OFFICE	\$2,748,969.88	\$2,430,677.48	\$127,296.80	\$6,420,744.40	\$0.00	\$11,727,688.56
ENV & NAT RESOURCE ECONOMICS	\$916,576.16	\$690,729.76	\$544,219.24	\$892,138.90	\$15,000.00	\$3,058,664.06
FISHERIES, ANIMAL & VET SCIENCE	\$904,782.68	\$3,628,840.72	\$918,120.24	\$587,588.40	\$0.00	\$6,039,332.04
FOOD SCIENCE/NUTRITION	\$1,293,698.00	\$1,110,031.25	\$1,992,011.59	\$1,795,892.85	\$351,053.40	\$6,542,687.09
GEOSCIENCE	\$371,017.57	\$430,437.42	\$557,322.73	\$5,765,588.35	\$63,228.00	\$7,187,594.07
MARINE AFFAIRS	\$672,805.64	\$253,727.94	\$262,509.28	\$226,873.40	\$0.00	\$1,415,916.26
NATURAL RESOURCES SCIENCE	\$3,115,660.99	\$2,387,194.25	\$2,686,576.33	\$4,115,165.88	\$1,849,979.79	\$14,154,577.24
PLANT SCIENCE	\$1,316,463.85	\$1,711,233.47	\$660,025.25	\$938,727.15	\$908,562.65	\$5,535,012.37
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Graduate School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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<u>College</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10 YTD</u>	<u>Totals</u>
Human Science and Services	\$4,465,380.40	\$6,394,476.43	\$6,407,781.91	\$2,751,536.90	\$1,411,238.00	\$21,430,413.64
COMMUNICATIVE DISORDERS	\$308,815.00	\$399,398.33	\$312,469.66	\$0.00	\$0.00	\$1,020,682.99
DEAN'S OFFICE	\$568,430.00	\$396,398.00	\$588,558.00	\$1,163,925.00	\$923,429.00	\$3,640,740.00
EDUCATION	\$2,849,294.40	\$4,513,903.60	\$3,619,601.40	\$1,029,867.80	\$0.00	\$12,012,667.20
GERONTOLOGY	\$0.00	\$0.00	\$634,115.55	\$142,102.00	\$337,790.80	\$1,114,008.35
HUMAN DEV/COUNSEL/FAM STUDIES	\$135,372.00	\$337,842.00	\$193,755.30	\$273,540.10	\$0.00	\$940,509.40
PHYS ED/HEALTH/RECREATION	\$0.00	\$192,568.50	\$0.00	\$142,102.00	\$145,718.80	\$480,389.30

PHYSICAL THERAPY	\$497,240.00	\$449,530.00	\$1,059,282.00	\$0.00	\$0.00	\$2,006,052.00
TEXTILES/FASHION MERCHAND/DESIGN	\$106,229.00	\$104,836.00	\$0.00	\$0.00	\$4,299.40	\$215,364.40
Nursing	\$919,777.55	\$835,971.48	\$927,796.54	\$1,075,832.30	\$694,767.00	\$4,454,144.87
Oceanography	\$26,282,651.39	\$20,520,548.16	\$20,999,179.82	\$27,506,417.65	\$7,966,757.73	\$103,275,554.75
Pharmacy	\$9,283,525.25	\$6,779,109.45	\$6,744,604.98	\$7,242,543.53	\$1,551,189.00	\$31,600,972.21
BIOMEDICAL & PHARMACEUTICAL SCI	\$7,749,483.25	\$5,426,110.45	\$5,672,398.18	\$5,413,639.40	\$1,455,153.00	\$25,716,784.28
CRIME LAB	\$609,100.00	\$686,597.00	\$701,464.00	\$705,422.53	\$0.00	\$2,702,583.53
DEAN'S OFFICE	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
PHARMACY PRACTICE	\$474,942.00	\$666,402.00	\$370,742.80	\$1,123,481.60	\$96,036.00	\$2,731,604.40
University College	\$56,440.00	\$84,568.00	\$85,160.00	\$95,521.00	\$0.00	\$321,689.00
University Library	\$7,625.00	\$0.00	\$14,212.00	\$0.00	\$0.00	\$21,837.00

NA - Not Applicable (department discontinued or in another college)

Table 3b. Awards received by administrative units FY06 through August FY10

Administrative Unit	FY06	FY07	FY08	FY09	FY10 YTD	Totals
President's Office	\$1,883,412.00	\$356,399.00	\$1,328,095.20	\$1,915,830.58	\$23,456.00	\$5,507,192.78
PRESIDENT'S OFFICE	\$0.00	\$0.00	\$4,320.00	\$0.00	\$0.00	\$4,320.00
TRANSPORTATION CENTER	\$1,883,412.00	\$356,399.00	\$1,323,775.20	\$1,915,830.58	\$23,456.00	\$5,502,872.78
Provost	\$119,951.40	\$121,548.40	\$142,066.00	\$142,409.69	\$0.00	\$525,975.49
ADVANCE OFFICE	\$0.00	\$0.00	\$22,500.00	\$7,500.00	\$0.00	\$30,000.00
LABOR RESEARCH CENTER	NA	NA	NA	\$15,094.29	\$0.00	\$15,094.29
OFFICE OF INFORMATION SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVOST	\$119,951.40	\$121,548.40	\$119,566.00	\$119,815.40	\$0.00	\$480,881.20
VP, Administration	\$92,325.00	\$0.00	\$0.00	\$1,931,783.00	\$0.00	\$2,024,108.00
POLICE	\$92,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,325.00
VICE PRESIDENT FOR ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$1,931,783.00	\$0.00	\$1,931,783.00
VP, Research & Economic Development	\$495,407.50	\$131,299.00	\$0.00	\$0.00	\$1,200,000.00	\$1,826,706.50
NEAGEP	\$131,958.00	\$131,299.00	\$0.00	\$0.00	\$0.00	\$263,257.00
VP, RES & ECONOMIC DEVELOPMENT	\$363,449.50	NA	NA	NA	\$1,200,000.00	\$1,563,449.50
VP, Student Affairs	\$601,203.29	\$652,222.00	\$287,357.80	\$498,340.56	\$0.00	\$2,039,123.65
HEALTH SERVICES	\$0.00	\$12,830.00	\$0.00	\$10,800.00	\$0.00	\$23,630.00
STUDENT LIFE	\$601,203.29	\$639,392.00	\$149,989.00	\$179,630.19	\$0.00	\$1,570,214.48
TALENT DEVELOPMENT	\$0.00	\$0.00	\$137,368.80	\$307,910.37	\$0.00	\$445,279.17

NA - Not Applicable (department discontinued or in another administrative unit)

Table 4. Facilities and Administrative Funds received FY06 through August FY10

	FY06		FY07	
	F+A Received		F+A Received	
Month	Amount	Cum. Amt.	Amount	Cum. Amt.
July	\$651,231.23	\$651,231.23	\$766,178.29	\$766,178.29
August	\$1,079,879.61	\$1,731,110.84	\$1,127,889.08	\$1,894,067.37
September	\$806,463.98	\$2,537,574.82	\$765,084.91	\$2,659,152.28
October	\$612,346.12	\$3,149,920.94	\$728,186.96	\$3,387,339.24
November	\$663,098.83	\$3,813,019.77	\$832,482.74	\$4,219,821.98
December	\$905,176.47	\$4,718,196.24	\$842,140.46	\$5,061,962.44
January	\$622,001.68	\$5,340,197.92	\$699,178.17	\$5,761,140.61
February	\$615,194.64	\$5,955,392.56	\$730,058.81	\$6,491,199.42
March	\$696,178.05	\$6,651,570.61	\$746,722.34	\$7,237,921.76
April	\$643,704.37	\$7,295,274.98	\$738,507.99	\$7,976,429.75
May	\$668,991.53	\$7,964,266.51	\$1,022,970.37	\$8,999,400.12
June	\$1,814,022.15	\$9,778,288.66	\$1,641,518.88	\$10,640,919.00
Total	\$9,778,288.66	\$9,778,288.66	\$10,640,919.00	\$10,640,919.00

	FY08		FY09		FY10	
	F+A Received		F+A Received		F+A Received	
Month	Amount	Cum. Amt.	Amount	Cum. Amt.	Amount	Cum. Amt.
July	\$864,515.94	\$864,515.94	\$698,151.33	\$698,151.33	\$796,999.29	\$796,999.29
August	\$1,097,698.98	\$1,962,214.92	\$1,170,579.13	\$1,868,730.46	\$1,605,967.25	\$2,402,966.54
September	\$714,393.48	\$2,676,608.40	\$944,639.40	\$2,813,369.86		
October	\$785,512.17	\$3,462,120.57	\$1,084,715.03	\$3,898,084.89		
November	\$987,641.06	\$4,449,761.63	\$766,554.38	\$4,664,639.27		
December	\$636,370.60	\$5,086,132.23	\$890,078.29	\$5,554,717.56		
January	\$658,082.99	\$5,744,215.22	\$739,866.95	\$6,294,584.51		
February	\$728,895.70	\$6,473,110.92	\$767,628.61	\$7,062,213.12		
March	\$678,111.96	\$7,151,222.88	\$816,801.58	\$7,879,014.70		
April	\$797,892.59	\$7,949,115.47	\$1,002,588.07	\$8,881,602.77		
May	\$963,196.95	\$8,912,312.42	\$1,088,259.87	\$9,969,862.64		
June	\$1,754,055.05	\$10,666,367.47	\$2,191,994.43	\$12,161,857.07		
Total	\$10,666,367.47	\$10,666,367.47	\$12,161,857.07	\$12,161,857.07	\$2,402,966.54	\$2,402,966.54