

2014

FY2014 Association of College and Research Libraries (ACRL) Statistical Survey: University of Rhode Island Data

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ACRL Academic Library Survey

University of Rhode Island Libraries FY2014 Data

Institution	RI - University of Rhode Island
Institution	University of Rhode Island
Institution	U of RI
Street Address	15 Lippitt Road
City	Kingston
State/Province	Rhode Island
ZIP/Postal Code	02881
Country	United States
Number of library locations reported	1
Intro Carnegie Class	5
Carnegie classification	Doctorate
Carnegie classification detailed OPTIONAL QUESTION	RU/H: Research Universities (high research activity)
IPEDS Unit ID	217484
Contact's Name	Cheryl McCarthy
Title	Interim Dean, University Libraries
Email Address	chermc@uri.edu
Phone Number	(401) 874-4602
Your Name	michael vocino
Your Title	technical services librarian
Your email	vocino@uri.edu
Your Phone Number	401-874-4605
ARL Member?	No
Do you give ACRL permission to request the data from ARL?	No
1. Titles Held	1,346,240
2. Volumes held (as of June 30 reporting year)	1,824,370
3. Basis of volume count	Physical
4. Number of electronic books held	293,280

5. Are the figures reported in Canadian dollars?	No
Total Library Expenditures	\$7,858,260
7. Total Library Materials (automatic sum of 7a + 7b + 7c)	\$4,087,007
7a. One-time resource purchases	\$1,427,306
7b. Ongoing resource purchases	\$2,593,483
7c. Collection support	\$66,218
8. Total Salaries & Wages	\$3,444,912
8a. Salaries & Wages Professional Staff	\$2,083,212
8b. Salaries & Wages Support Staff	\$1,051,519
8c. Salaries & Wages Student Assistants	\$310,182
9. Other Operating Expenditures	\$326,341
10. Fringe benefits	\$1,416,805
11. Official designated percent	28.00%
Expenditures External Sources	\$0
13. Total Staff (FTE) (automatic sum of 13a + 13b + 13c)	61.00
13a. Professional Staff (FTE)	17.50
13b. Support Staff (FTE)	28.50
13c. Student Assistants (FTE)	15.00
14. Presentations to Groups	824
Presentations Based on Sampling?	No
15. Participants in Group Presentations	9,943
15a. Are Participant figures based on sampling?	No
16. Reference Transactions	11,030
16a. Are Reference figures based on sampling?	No
17. Initial Circulation Transactions	44,786
Full-text Article Requests	554,047
19. Number of regular searches (databases)	1,439,167
21. Total Items Loaned (ILL)	6,417
22. Total Items Borrowed (ILL)	3,923
23. Number of Doctor's Degrees awarded in the fiscal year	197
24. Number of fields in which Doctor's Degrees can be awarded	36

25. Number of full-time instructional faculty	645
26. Full-time students, undergraduate and graduate	13,778
27. Part-time students, undergraduate and graduate	2,673
28. Full-time graduate students	1,833
29. Part-time graduate students	1,220
Full-time undergraduate students	11,945
Part-time undergraduate students	1,453
Law Library Included?	We do not have a law
Med Library Included?	We do not have a medical library
Branch Libraries Included?	N
Total Electronic Materials Expenditures	\$0.00
24. Bibliographic Utilities, Networks, and Consortia (internal and external)	\$0
Total Library Materials Expenditures Per FT Students	\$296.63
Tot Materials (inlcuding e) Expenditures / Undergraduate Student FTE	\$342.15
Total Library Materials Expenditures per Instructional Faculty	\$6,336.44
Total Expenditures per Instructional Faculty	\$12,183.35
Other Operating Expenditures per Instructional Faculty	\$505.96
Staff Expenditures per Instructional Faculty	\$5,340.95
Total Expenditures per Enrolled FT Students	\$570.35
Total Staff Expenditures per Enrolled FT Students	\$250.03
Tot Library Materials Expenditures / Enrolled Student FTE	\$296.63
Operating Expenditures on Other Per Enrolled FT Student	\$23.69
Total Materials (inlcuding electronic) Expenditures Per Faculty	\$6,336.44
Total Materials (inlcuding electronic) Expenditures Per Enrolled FT Student	\$296.63
Total Operating Expenditures per Reference Transaction	\$712.44
Total Staff Expenditures per Reference Transaction	\$312.32
Total Library Materials Expenditures per Reference Transaction	\$370.54
Total Operating Expenditures per Presentation Attendance	\$790.33
Total Staff Expenditures per Presentation Attendance	\$346.47
Total Library Materials Expenditures per Presentation Attendance	\$411.04
ReferenceTransactions Per Professional Staff	630

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Reference Transactions Per Support Staff	387
Reference Transactions Per Student Assistants	735
Reference Transactions Per Staff FTE	181
Reference Transactions Per Week	212
Volumes Held per Enrolled FT Student	132
Volumes per FT Undergraduate Student	153
Volumes per FT Graduate Student	995
Titles Held per Enrolled FT Student	98
Average Support Staff Expenditures per Support Staff	\$36,895.40
Average Student Assistant Expenditures per Student Assistant	\$20,678.80
Total Staff Expenditures per FTE Staff	\$56,473.97
Average Professional Staff Expenditures per Professional Staff	\$119,040.69
Staff FTEs Per 1000 Reference Transactions	6
Professional Staff Per 1000 Reference Transactions	2
% of Staff Expenditures spent on Professional Staff	60
% of Staff Expenditures spent on Student Assistants	9
% of Staff Expenditures spent on Support Staff	31
% of Operating Expenditures on Collection Materials	52
% of Operating Expenditures on Other	4
% of Operating Expenditures on Staff Expenditures	44
Enrolled FT Student Per Staff FTE	226
ILLs Provided per 1000 Enrolled FT Students	466
ILLs Received Per 1000 Enrolled FT Students	285
Reference Transactions Per Enrolled FT Students	1
Presentations to Groups Per Enrolled FT Students	0
Participants in Group Presentations per Enrolled FT Student	1
Total Volumes Held	1,824,370
Total Holdings	1,824,370
FT Students per number of full-text article requests	0
Salaries & Wages Professional Staff per Enrolled FT Student	\$151.20
Salaries & Wages Support Staff per Enrolled FT Student	\$76.32

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Salaries & Wages Student Assistants per Enrolled FT Student	\$22.51
Total Library Materials Expenditures per Staff FTE	\$67,000.11
Total Operating Expenditures per Staff FTE	\$128,823.93
Participants at Group Presentations Per Staff FTE	163
Participants at Group Presentations Per Professional Staff FTE	568
Participants at Group Presentations Per Support Staff FTE	349
Participants at Group Presentations Per Student Assistant	663
Participants at Group Presentations Per FT undergraduate student	1
Participants at Group Presentations Per PT undergraduate student	7
Participants at Group Presentations Per FT graduate student	5
Participants at Group Presentations Per PT graduate student	8
Participants at Group Presentations Per Enrolled FT Students	1
Average Participants Per Group Presentation	12
Cost per hour open	\$0.00
Total Operating Expenditures per FT undergraduate student	\$657.87
Total Operating Expenditures per PT undergraduate student	\$5,408.30
Total Operating Expenditures per FT graduate student	\$4,287.10
Total Operating Expenditures per PT graduate student	\$6,441.20
Total Library Materials Expenditures per FT undergraduate student	\$342.15
Total Library Materials Expenditures per PT undergraduate student	\$2,812.81
Total Library Materials Expenditures per FT graduate student	\$2,229.68
Total Library Materials Expenditures per PT graduate student	\$3,350.01
Total Materials (including electronic) Expenditures per FT undergraduate student	\$342.15
Total Materials (including electronic) Expenditures per PT undergraduate student	\$2,812.81
Total Materials (including electronic) Expenditures per FT graduate student	\$2,229.68
Total Materials (including electronic) Expenditures per PT graduate student	3,350
% of Enrolled students are FT undergraduate	87
% of Enrolled students are PT undergraduate	11
% of Enrolled students are FT graduate students	13

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% of Enrolled students are PT graduate	9
FT undergraduate students per Staff FTE	196
PT undergraduate students per Staff FTE	24
FT graduate students per Staff FTE	30
PT graduate students per Staff FTE	20
% Professional Staff to Total Staff	29
% Support Staff to Total Staff	47
% Student Assistants to Total Staff	\$24.59
Total Staff Expenditures per FT undergraduate student	\$288.40
Total Staff Expenditures per PT undergraduate student	\$2,370.90
Total Staff Expenditures per FT graduate student	\$1,879.38
Total Staff Expenditures per PT graduate student	2,824
Professional Staff to Support Staff	1
ILLs Provided Per Week	123
ILL Received Per Week	75
ILL Loaned per Staff FTE	105
ILL Loaned per Professional Staff FTE	367
ILL Loaned per Support Staff FTE	225
ILL Loaned per Student Assistant	428
ILL Loaned per FT undergraduate student	1
ILL Loaned per PT undergraduate student	4
ILL Loaned per FT graduate student	4
ILL Loaned per PT graduate student	5
ILL Loaned per Enrolled FT Students	0
ILL Borrowed per Staff FTE	64
ILL Borrowed per Professional Staff FTE	224
ILL Borrowed per Support Staff FTE	138
ILL Borrowed per Student Assistant	262
ILL Borrowed per FT undergraduate student	0
ILL Borrowed per PT undergraduate student	3
ILL Borrowed per FT graduate student	2

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ILL Borrowed per PT graduate student	3
ILL Borrowed per Enrolled FT Student	0
Ratio of Items Loaned to Items Borrowed	2
Tot Materials (inlcuding e) Expenditures / Enrolled Student FTE	296.63282
Holdings per FT undergraduate student	152.73085
Holdings per PT undergraduate student	1255.58844
Holdings per FT graduate student	995.29187
Holdings per PT graduate student	1495.38525
Holdings per Enrolled FT Students	132.41182
Holdings per Staff FTE	29907.70492
Holdings per Professional Staff	104249.7143
Holdings per Support Staff	64012.98246
Holdings per Student Assistant	121624.6667
Total Materials (inlcuding electronic) Expenditures Per FT Undergraduate Student	342.15211
Total Materials (inlcuding electronic) Expenditures Per Faculty	6336.44496
Total Materials (inlcuding electronic) Expenditures Per Enrolled FT Students	296.63282
Total Materials (inlcuding electronic) Expenditures Per Enrolled FT Student	296.63282
Total Materials (inlcuding electronic) Expenditures Per FT Undergrad Student	342.15211
Total Library Materials Expenditures per Instructional Faculty	12183.34884
Total Library Materials Expenditures per FT Undergrad Student	342.15211
Total Expenditures per Instructional Faculty	12183.34884
Total students, full-time and part-time	16451
Presentations to Groups Per Enrolled Students	0.05009
Participants in Group Presentations per Enrolled Student	0.6044
Reference Transactions Per Enrolled Students	0.67048
Circulation Per Enrolled Students	2.72239

Source: ACRL Metrics, <http://www.acrlmetrics.com/>
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<http://www.countingopinions.com/pireports/report.php?371ec4a2218c8492b9da607c42a26cd8>