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## ACRL Peer Comparison for University of Rhode Island Libraries, 2009-2013

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URI vs. Peers

**Total Library Expenditures**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change 5 yrs.
Peer Average (peers only)	\$8,683,409	\$9,574,211	\$9,412,332	\$9,306,232	\$9,752,918	12.3%
Peer Median (peers only)	\$8,434,390	\$9,846,708	\$9,946,125	\$9,254,822	\$10,184,681	20.8%
University of Rhode Island	\$5,809,771	\$5,758,100	\$6,442,093	\$6,909,061	\$7,133,834	22.8%
James Madison University	\$8,434,390	\$11,126,066	\$8,744,110	\$8,592,600	\$10,184,681	20.8%
Montana State University - Bozeman	\$6,955,865	\$6,957,580	\$4,722,613	\$7,370,026	\$7,963,541	14.5%
North Dakota State University - Main Campus	\$4,478,805	U/A	U/A	\$4,281,049	\$4,634,804	3.5%
University of Maine	\$7,875,447	\$8,876,360	\$8,816,669	\$9,254,822	\$8,345,695	6.0%
University of New Hampshire - Main Campus	\$10,460,546	\$10,817,056	\$11,254,992	\$10,602,432	\$10,431,494	-0.3%
University of Vermont and State Ag. Coll.	\$11,089,572	\$11,502,744	\$11,860,029	\$12,638,394	\$12,727,544	14.8%
University of Wyoming	\$11,489,238	\$8,165,459	\$11,075,581	\$12,404,303	\$13,982,668	21.7%

Source: ACRLMetrics  
 Revised: August 20, 2014  
 compiled: A. Rathemacher

**URI vs. Peers**

**Total Library Materials Expenditures**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change 5 yrs.
<b>Peer Average (peers only)</b>	\$4,874,848	\$5,377,242	\$5,521,221	\$5,512,215	\$5,782,638	18.6%
<b>Peer Median (peers only)</b>	\$5,359,933	\$5,597,940	\$5,402,972	\$5,808,855	\$5,630,781	5.1%
<b>University of Rhode Island</b>	\$2,890,769	\$3,035,546	\$3,268,506	\$3,412,859	\$3,603,323	24.6%
<b>James Madison University</b>	\$3,690,264	U/A	\$3,628,982	\$3,772,789	\$3,875,465	5.0%
<b>Montana State University - Bozeman</b>	\$3,706,460	\$4,607,546	\$4,554,116	\$4,961,525	\$4,961,525	33.9%
<b>North Dakota State University - Main Campus</b>	\$2,525,703	\$5,881,695	U/A	\$2,475,816	\$2,659,345	5.3%
<b>University of Maine</b>	\$5,453,793	\$5,564,070	\$5,329,583	\$5,872,108	\$5,887,229	7.9%
<b>University of New Hampshire - Main Campus</b>	\$5,359,933	\$5,631,810	\$5,476,361	\$5,808,855	\$5,630,781	5.1%
<b>University of Vermont and State Ag. Coll.</b>	\$6,178,040	\$6,599,826	\$6,894,501	\$7,338,609	\$7,571,753	22.6%
<b>University of Wyoming</b>	\$7,209,740	\$3,978,503	\$7,243,781	\$8,355,806	\$9,892,368	37.2%

Source: ACRLMetrics

Revised: August 20, 2014

compiled: A. Rathemacher

**URI vs. Peers**

**Ongoing resource purchases**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change 5 yrs.
Peer Average (peers only)	U/A	U/A	U/A	\$4,468,952	\$4,560,793	U/A
Peer Median (peers only)	U/A	U/A	U/A	\$4,961,525	\$4,961,525	U/A
University of Rhode Island	U/A	U/A	U/A	\$2,634,570	\$2,830,055	U/A
James Madison University	U/A	U/A	U/A	\$2,787,685	\$3,123,526	U/A
Montana State University - Bozeman	U/A	U/A	U/A	\$4,961,525	\$4,961,525	U/A
North Dakota State University - Main Campus	U/A	U/A	U/A	\$2,430,496	\$2,581,408	U/A
University of Maine	U/A	U/A	U/A	\$4,550,850	\$4,425,232	U/A
University of New Hampshire - Main Campus	U/A	U/A	U/A	\$5,107,951	\$5,300,145	U/A
University of Vermont and State Ag. Coll.	U/A	U/A	U/A	\$5,408,903	\$5,911,657	U/A
University of Wyoming	U/A	U/A	U/A	\$6,035,252	\$5,622,058	U/A

Source: ACRLMetrics

Revised: August 20, 2014

compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Current serials expenditures" was discontinued.

"Ongoing resource purchases" is selected here as a replacement.

URI vs. Peers

One-time resource purchases

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change 5 yrs.
Peer Average (peers only)	U/A	U/A	U/A	\$860,393	\$1,252,437	U/A
Peer Median (peers only)	U/A	U/A	U/A	\$942,043	\$995,432	U/A
University of Rhode Island	U/A	U/A	U/A	\$709,462	\$719,283	U/A
James Madison University	U/A	U/A	U/A	\$881,471	\$672,558	U/A
Montana State University - Bozeman	U/A	U/A	U/A	U/A	U/A	U/A
North Dakota State University - Main Campus	U/A	U/A	U/A	\$43,292	\$62,127	U/A
University of Maine	U/A	U/A	U/A	\$1,178,478	\$1,318,305	U/A
University of New Hampshire - Main Campus	U/A	U/A	U/A	\$539,320	\$310,885	U/A
University of Vermont and State Ag. Coll.	U/A	U/A	U/A	\$1,517,183	\$1,336,358	U/A
University of Wyoming	U/A	U/A	U/A	\$1,002,614	\$3,814,386	U/A

Source: ACRLMetrics  
 Revised: August 20, 2014  
 compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Monographs expenditures" was discontinued.  
 "One-time resource purchases" is selected here as a replacement.

URI vs. Peers

Salaries & Wages Professional Staff

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change 5 yrs.
Peer Average (peers only)	\$2,025,902	\$2,105,317	\$2,233,081	\$1,928,447	\$1,735,297	-14.3%
Peer Median (peers only)	\$2,256,434	\$2,101,313	\$2,400,387	\$1,923,795	\$1,586,831	-29.7%
University of Rhode Island	\$1,493,061	\$1,522,246	\$1,647,955	\$1,912,672	\$1,915,041	28.3%
James Madison University	\$1,896,539	\$1,954,289	\$1,892,722	\$1,767,030	\$2,549,708	34.4%
Montana State University - Bozeman	U/A	\$1,251,233	U/A	U/A	\$254,733	U/A
North Dakota State University - Main Campus	\$845,276	U/A	U/A	\$924,909	\$957,508	13.3%
University of Maine	\$1,107,519	\$1,072,280	\$1,125,184	\$1,120,602	\$1,586,831	43.3%
University of New Hampshire - Main Campus	\$2,616,328	\$2,248,337	\$2,693,400	\$2,080,560	\$1,087,920	-58.4%
University of Vermont and State Ag. Coll.	\$2,974,527	\$3,350,672	\$3,053,713	\$3,327,183	\$3,327,797	11.9%
University of Wyoming	\$2,715,220	\$2,755,091	\$2,400,387	\$2,350,400	\$2,382,580	-12.3%

Source: ACRLMetrics  
 Revised: August 20, 2014  
 compiled: A. Rathemacher

URI vs. Peers

**Salaries & Wages Support Staff**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change 5 yrs.
Peer Average (peers only)	\$1,183,953	\$1,311,559	\$1,337,024	\$1,169,143	\$1,332,455	12.5%
Peer Median (peers only)	\$1,135,621	\$1,068,309	\$1,123,666	\$1,019,551	\$951,023	-16.3%
University of Rhode Island	\$946,693	\$702,628	\$963,516	\$999,612	\$998,012	5.4%
James Madison University	\$2,070,387	\$2,236,541	\$1,900,239	\$1,894,971	\$2,660,886	28.5%
Montana State University - Bozeman	U/A	\$886,801	U/A	U/A	\$951,023	U/A
North Dakota State University - Main Campus	\$700,646	U/A	U/A	\$612,979	\$661,177	-5.6%
University of Maine	\$981,486	\$902,468	\$839,354	\$851,390	\$911,229	-7.2%
University of New Hampshire - Main Campus	\$1,289,756	\$1,934,106	\$2,155,735	\$1,814,969	\$2,232,158	73.1%
University of Vermont and State Ag. Coll.	\$1,442,874	\$1,234,150	\$1,123,666	\$1,187,712	\$1,233,210	-14.5%
University of Wyoming	\$618,567	\$675,285	\$666,124	\$652,837	\$677,499	9.5%

Source: ACRLMetrics  
 Revised: August 20, 2014  
 compiled: A. Rathemacher

**URI vs. Peers**

**Professional Staff (FTE)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change 5 yrs.
Peer Average (peers only)	35.0	35.5	35.2	30.7	31.4	-10.2%
Peer Median (peers only)	29.0	29.5	34.5	26.0	26.0	-10.3%
University of Rhode Island	15.5	15.5	17.5	18.0	17.5	12.9%
James Madison University	29.0	30.0	28.0	26.0	38.0	31.0%
Montana State University - Bozeman	21.0	21.0	21.0	18.6	18.6	-11.4%
North Dakota State University - Main Campus	16.0	U/A	U/A	15.0	13.0	-18.8%
University of Maine	21.0	21.0	22.0	21.0	21.0	0.0%
University of New Hampshire - Main Campus	43.1	29.0	41.0	28.0	26.0	-39.7%
University of Vermont and State Ag. Coll.	60.0	60.0	48.0	56.0	55.0	-8.3%
University of Wyoming	55.0	52.0	51.0	50.0	48.5	-11.8%

Source: ACRLMetrics  
 Revised: August 20, 2014  
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URI vs. Peers

**Support Staff (FTE)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change 5 yrs.
Peer Average (peers only)	37.9	41.3	36.5	35.4	38.5	1.7%
Peer Median (peers only)	35.0	36.0	33.4	33.0	32.0	-8.6%
University of Rhode Island	20.0	20.0	26.0	28.0	28.0	40.0%
James Madison University	68.0	66.0	62.0	56.0	78.0	14.7%
Montana State University - Bozeman	31.0	31.0	31.0	30.9	30.9	-0.3%
North Dakota State University - Main Campus	25.0	U/A	U/A	20.0	21.0	-16.0%
University of Maine	35.0	35.0	34.0	33.0	32.0	-8.6%
University of New Hampshire - Main Campus	37.6	53.8	36.0	49.0	49.0	30.3%
University of Vermont and State Ag. Coll.	44.5	37.0	32.7	35.0	36.0	-19.1%
University of Wyoming	24.0	25.0	23.0	24.0	22.6	-5.7%

Source: ACRLMetrics  
 Revised: August 20, 2014  
 compiled: A. Rathemacher

## URI vs. Peers Student Headcount\*

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change 5 yrs.
Peer Average (peers only)	11,381	11,753	11,924	12,047	12,320	8.2%
Peer Median (peers only)	10,846	10,508	10,757	11,044	11,158	2.9%
University of Rhode Island	12,793	13,441	13,338	13,470	13,778	7.7%
James Madison University	17,098	17,462	17,872	18,166	18,392	7.6%
Montana State University - Bozeman	9,490	9,518	10,028	10,575	11,158	17.6%
North Dakota State University - Main Campus	11,004	U/A	U/A	U/A	14,443	31.3%
University of Maine	9,055	9,235	8,947	8,693	8,482	-6.3%
University of New Hampshire - Main Campus	12,925	13,286	13,264	13,390	13,603	5.2%
University of Vermont and State Ag. Coll.	10,846	11,405	11,486	11,512	10,266	-5.3%
University of Wyoming	9,251	9,610	9,944	9,948	9,894	7.0%

Source: IPEDS data from URI Office of Institutional Research, per ACRL instructions

Revised: August 20, 2014

compiled: A. Rathemacher

\* Note: Beginning in FY2010, ACRL instructions for enrollment reporting changed from FTE to headcount.

URI vs. Peers

**Total Library Expenditures Per Student**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change 5 yrs.
Peer Average (peers only)	\$796.68	\$833.62	\$823.42	\$895.19	\$856.02	7.4%
Peer Median (peers only)	\$809.33	\$831.93	\$916.98	\$928.22	\$766.85	-5.2%
University of Rhode Island	\$454.14	\$428.40	\$482.99	\$512.92	\$517.77	14.0%
James Madison University	\$493.30	\$637.16	\$489.26	\$473.00	\$553.76	12.3%
Montana State University - Bozeman	\$732.97	\$730.99	\$470.94	\$696.93	\$713.71	-2.6%
North Dakota State University - Main Campus	\$407.02	U/A	U/A	U/A	\$320.90	-21.2%
University of Maine	\$869.73	\$961.17	\$985.43	\$1,064.63	\$983.93	13.1%
University of New Hampshire - Main Campus	\$809.33	\$814.17	\$848.54	\$791.82	\$766.85	-5.2%
University of Vermont and State Ag. Coll.	\$1,022.46	\$1,008.57	\$1,032.56	\$1,097.85	\$1,239.78	21.3%
University of Wyoming	\$1,241.95	\$849.68	\$1,113.80	\$1,246.91	\$1,413.25	13.8%

Source: Calculated from data in "\$\$ Total Library Expenditures" and "Student headcount" tabs of this spreadsheet

Revised: August 20, 2014

compiled: A. Rathemacher

**URI vs. Peers**

**Total Library Materials Expenditures Per Student**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change 5 yrs.
<b>Peer Average (peers only)</b>	\$457.41	\$500.63	\$499.08	\$543.93	\$526.42	15.1%
<b>Peer Median (peers only)</b>	\$414.70	\$484.09	\$524.91	\$553.32	\$444.66	7.2%
<b>University of Rhode Island</b>	\$225.96	\$225.84	\$245.05	\$253.37	\$261.53	15.7%
<b>James Madison University</b>	\$215.83	U/A	\$203.05	\$207.68	\$210.71	-2.4%
<b>Montana State University - Bozeman</b>	\$390.56	\$484.09	\$454.14	\$469.17	\$444.66	13.9%
<b>North Dakota State University - Main Campus</b>	\$229.53	U/A	U/A	U/A	\$184.13	-19.8%
<b>University of Maine</b>	\$602.30	\$602.50	\$595.68	\$675.50	\$694.09	15.2%
<b>University of New Hampshire - Main Campus</b>	\$414.70	\$423.89	\$412.87	\$433.82	\$413.94	-0.2%
<b>University of Vermont and State Ag. Coll.</b>	\$569.61	\$578.68	\$600.25	\$637.47	\$737.56	29.5%
<b>University of Wyoming</b>	\$779.35	\$414.00	\$728.46	\$839.95	\$999.84	28.3%

Source: Calculated from data in "\$\$ Total Library Materials" and "Student headcount" tabs of this spreadsheet

Revised: August 20, 2014

compiled: A. Rathemacher