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## Arts and Humanities: Reports (1979-1980): Report 08

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NATIONAL ENDOWMENT FOR THE ARTS

	<u>AUTHORIZATION</u>	<u>ACTUAL APPROPRIATION</u>	<u>% INCREASE OVER PREVIOUS YEAR</u>
1977	\$119,500,000	\$100,288,000	
1978	127,500,000	123,850,000	24%
1979	such sums	149,435,000	21%
1980	such sums	154,400,000	3%

RECOMMENDED AUTHORIZATIONS (1981-1985)

	<u>American Arts Alliance</u>	<u>National Committee for Orchestra Support (unofficial)</u>	<u>STAFF RECOMMENDATION</u>	
1981	\$200,000,000	\$200,000,000	\$175,000,000	13%
1982	250,000,000	300,000,000	210,000,000	20%
1983	300,000,000	such sums	260,000,000	24%
1984	375,000,000	such sums	310,000,000	19%
1985	450,000,000	such sums	375,000,000	21%

Comment: An authorization of \$175 million for FY 1981 represents a realistic increase (\$21 million or 13%) over the appropriated budget for FY 1980. If the authorization and appropriation are brought more in line with each other, it will be easier for the arts community to argue on behalf of appropriating the full authorized figure. Since the field looks to you for leadership and support, it is important to push for good solid figures. I believe the figures in the right hand column reflect this support without being out of line with the times.

NATIONAL ENDOWMENT FOR THE HUMANITIES

	<u>AUTHORIZATION</u>	<u>ACTUAL APPROPRIATION</u>
1977	\$115,500,000	\$ 99,078,000
1978	125,500,000	120,980,000
1979	such sums	145,946,000
1980	such sums	150,100,000

RECOMMENDED AUTHORIZATIONS 1981-1985

	<u>STAFF RECOMMENDATION</u>
1981	\$ 170,000,000
1982	215,000,000
1983	255,000,000
1984	305,000,000
1985	370,000,000

(no recommendations received  
from humanities organizations)

Comment: Rationale is similar to that for the Arts Endowment. The staff recommendation reflects the slightly lower figures for the Humanities Endowment which have become traditional.

INSTITUTE OF MUSEUM SERVICES

	<u>AUTHORIZATION</u>	<u>ACTUAL APPROPRIATION</u>	<u>% INCREASE OVER PREVIOUS YEAR</u>
1977	\$15,000,000	none	
1978	25,000,000	\$ 4,010,000	
1979	such sums	7,852,000	96%
1980	such sums	10,900,000	39%

RECOMMENDED AUTHORIZATIONS 1981-1985

	<u>American Association of Museums</u>	<u>IMS (unofficial)</u>	<u>STAFF RECOMMENDATION</u>	
1981	\$ 45,000,000	\$37,700,000	\$21,500,000	97%
1982	55,000,000	51,000,000	28,000,000	30%
1983	65,000,000	67,400,000	38,500,000	37%
1984	80,000,000	67,500,000	52,500,000	36%
1985	100,000,000	67,500,000	70,000,000	34%

Comment: The staff recommendation reflects a more realistic increase over the actual appropriations of the three previous years.

INSTITUTE OF MUSEUM SERVICES

	<u>AUTHORIZATION</u>	<u>ACTUAL APPROPRIATION</u>	<u>% INCREASE OVER PREVIOUS YEAR</u>
1977	\$15,000,000	none	
1978	25,000,000.	\$ 4,010,000	
1979	such sums	7,852,000	96%
1980	such sums	10,900,000	39%

RECOMMENDED AUTHORIZATIONS 1981-1985

	<u>American Association of Museums</u>	<u>IMS (unofficial)</u>		<u>STAFF RECOMMENDATION</u>	
1981	\$ 45,000,000	\$37,700,000	12.54	\$21,500,000	97%
1982	55,000,000	51,000,000	14.42	28,000,000	30%

NATIONAL ENDOWMENT FOR THE HUMANITIES

	<u>AUTHORIZATION</u>	<u>ACTUAL APPROPRIATION</u>
1977	\$115,500,000	\$ 99,078,000
1978	125,500,000	120,980,000
1979	such sums	145,946,000
1980	such sums	150,100,000

RECOMMENDED AUTHORIZATIONS 1981-1985

		<u>STAFF RECOMMENDATION</u>
1981		\$ 170,000,000 172.62
1982		215,000,000 198.51
1983	(no recommendations received from humanities organizations)	255,000,000 228.29
1984		305,000,000 262.53
1985		370,000,000 301.91

	<u>AUTHORIZATION</u>	<u>ACTUAL APPROPRIATION</u>	<u>% INCREASE OVER PREVIOUS YEAR</u>
1977	\$119,500,000	\$100,288,000	
1978	127,500,000	123,850,000	24%
1979	such sums	149,435,000	21%
1980	such sums	154,400,000	3%

RECOMMENDED AUTHORIZATIONS (1981-1985)

	<u>American Arts Alliance</u>	<u>National Committee for Orchestra Support (unofficial)</u>	<u>STAFF RECOMMENDATION</u>	
1981	\$200,000,000	\$200,000,000	177.56	\$175,000,000 13%
1982	250,000,000	300,000,000	204.19	210,000,000 20%
1983	300,000,000	such sums	234.82	260,000,000 24%
1984	375,000,000	such sums	270.04	310,000,000 19%
1985	450,000,000	such sums	310.55	375,000,000 21%

	NEA	NEH	NSF
Total Federal Appropriation	\$149,435,000 FY79 154,400,000 80 (request)	\$145,046,000 FY 79 150,100,000 80 (request)	\$ 911,625,000 1,006,000,000
Grants to States	Minimum of 20% of program funds required by law	Minimum of 20% of program funds - required by law	No formula or minimums for states
Amount of Grant to States	-Minimum of \$200,000 required by law -Matched by State \$1 for \$1 -FY 79 Block Grant: \$275,000 to each state -Additional funds divided on a competitive basis	-Minimum of \$200,000 required by law -Matched from any source \$1 for \$1, cash or "in kind" -FY 79 Block Grant:\$296,000 to each state -Additional funds divided on basis of state population	No formula or minimum allocations to states
Total Appropriation for State Program	\$22,721,000 (FY 79) Note: 75% divided evenly, 25% divided at discretion of Chairman on a competitive basis	\$22,100,000 (FY 79) Note: 75% divided evenly, 25% divided by formula based on state population	No state programs as such
Treasury Funds	-Treasury Fund grant requires an "up front" cash dollar to release an equal dollar from the Treasury. -Total match is always \$1 Fed to \$3 non-Fed -Treasury grants support specific projects in the regular program areas <u>as opposed to</u> Challenge Grants which are one time only, and designed to generate new, private support to stabilize operations. -Total Treasury Funds: FY 79 \$ 7,500,000 FY 80 20,000,000 (request)	(same as for NEA)  Total Treasury Funds: FY 79 \$9,500,000 FY 80 12,000,000 (request)	No comparable program  (There is no matching requirement for NSF programs. In fact, grantees are allowed to include in project costs a percentage of direct costs for overhead and administration.)
Challenge Grants	-Match: \$1 Fed to \$3 non-Fed -It's Federal money "making" money -Stimulates non-Fed sources	Match: \$1 Fed to \$3 non-Fed -Increases long-range financial stability	No Challenge Grants
Chairman's Grants	Limit is \$17,500 and up to 10% of program funds	Limit is \$17,500 ditto	Note: Nat'l Councils have power to withdraw or lower this authority. (Up to 10% of prog \$ can be Chrm's grant.)