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			FY05				FY06	
	Number		Amount	Number		Amount Requested		
Month	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.
July	62	62	\$26,930,444.55	\$26,930,444.55	46	46	\$7,514,515.80	\$7,514,515.80
August	63	125	\$14,421,517.17	\$41,351,961.72	67	113	\$19,291,514.26	\$26,806,030.06
September	43	168	\$29,813,371.75	\$71,165,333.47	36	149	\$17,398,035.21	\$44,204,065.27
October	62	230	\$22,735,102.95	\$93,900,436.42	70	219	\$32,289,956.96	\$76,494,022.23
November	50	280	\$11,754,653.09	\$105,655,089.51	44	263	\$12,379,412.94	\$88,873,435.17
December	39	319	\$7,748,671.23	\$113,403,760.74	37	300	\$11,624,742.10	\$100,498,177.27
January	66	385	\$22,643,875.76	\$136,047,636.50	58	358	\$26,391,464.30	\$126,889,641.57
February	70	455	\$17,447,593.75	\$153,495,230.25	60	418	\$16,648,336.00	\$143,537,977.57
March	66	521	\$26,874,759.18	\$180,369,989.43	53	471	\$14,082,010.15	\$157,619,987.72
April	54	575	\$12,473,776.00	\$192,843,765.43	43	514	\$5,937,081.51	\$163,557,069.23
May	68	643	\$25,682,757.62	\$218,526,523.05	65	579	\$23,262,190.18	\$186,819,259.41
June	67	710	\$27,325,443.99	\$245,851,967.04	55	634	\$13,874,399.99	\$200,693,659.40
Total	710	710	\$245,851,967.04	\$245,851,967.04	634	634	\$200,693,659.40	\$200,693,659.40

Table 1. Proposals processed by the Office of Sponsored Projects Review FY05 through May FY09

			FY07				FY08				FY09	
	Nu	mber	Amount F	Requested	Nu	mber	Amount Requested		Number		Amount Requested	
Month	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.
July	47	47	\$20,603,130.99	\$20,603,130.99	54	54	\$33,842,834.37	\$33,842,834.37	57	57	\$33,192,425.28	\$33,192,425.28
August	47	94	\$16,827,319.64	\$37,430,450.63	48	102	\$18,649,661.71	\$52,492,496.08	54	111	\$33,046,189.43	\$66,238,614.71
September	37	131	\$13,452,282.90	\$50,882,733.53	39	141	\$6,908,530.31	\$59,401,026.39	45	156	\$14,489,338.81	\$80,727,953.52
October	78	209	\$21,421,348.77	\$72,304,082.30	61	202	\$19,838,573.08	\$79,239,599.47	64	220	\$14,358,630.80	\$95,086,584.32
November	52	261	\$12,236,742.00	\$84,540,824.30	46	248	\$10,043,051.00	\$89,282,650.47	55	275	\$31,661,764.20	\$126,748,348.52
December	39	300	\$9,375,521.40	\$93,916,345.70	49	297	\$19,600,544.28	\$108,883,194.75	47	322	\$10,908,956.29	\$137,657,304.81
January	56	356	\$15,832,150.81	\$109,748,496.51	53	350	\$14,342,315.04	\$123,225,509.79	43	365	\$56,837,864.00	\$194,495,168.81
February	68	424	\$41,778,787.00	\$151,527,283.51	63	413	\$25,700,702.83	\$148,926,212.62	65	430	\$24,785,454.88	\$219,280,623.69
March	57	481	\$24,295,050.10	\$175,822,333.61	35	448	\$11,825,803.96	\$160,752,016.58	52	482	\$18,120,178.56	\$237,400,802.25
April	36	517	\$5,363,201.08	\$181,185,534.69	63	511	\$29,523,641.59	\$190,275,658.17	93	575	\$34,488,260.56	\$271,889,062.81
May	68	585	\$25,343,205.37	\$206,528,740.06	63	574	\$23,450,049.82	\$213,725,707.99	86	661	\$62,737,812.43	\$334,626,875.24
June	75	660	\$27,241,525.21	\$233,770,265.27	64	638	\$25,890,560.06	\$239,616,268.05				
Total	660	660	\$233,770,265.27	\$233,770,265.27	638	638	\$239,616,268.05	\$239,616,268.05	661	661	\$334,626,875.24	\$334,626,875.24

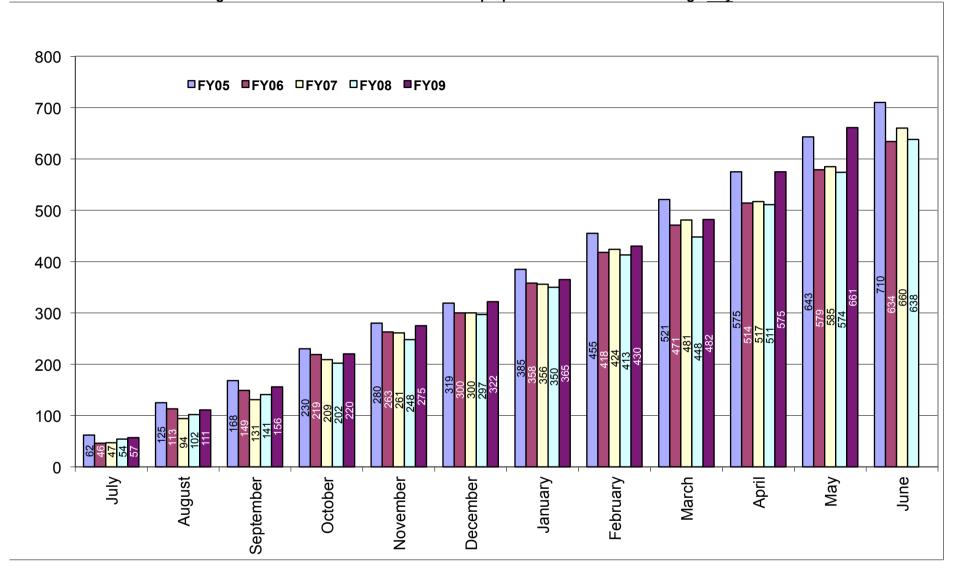


Figure 1a. Cumulative totals of numbers of proposals submitted FY05 through May FY09

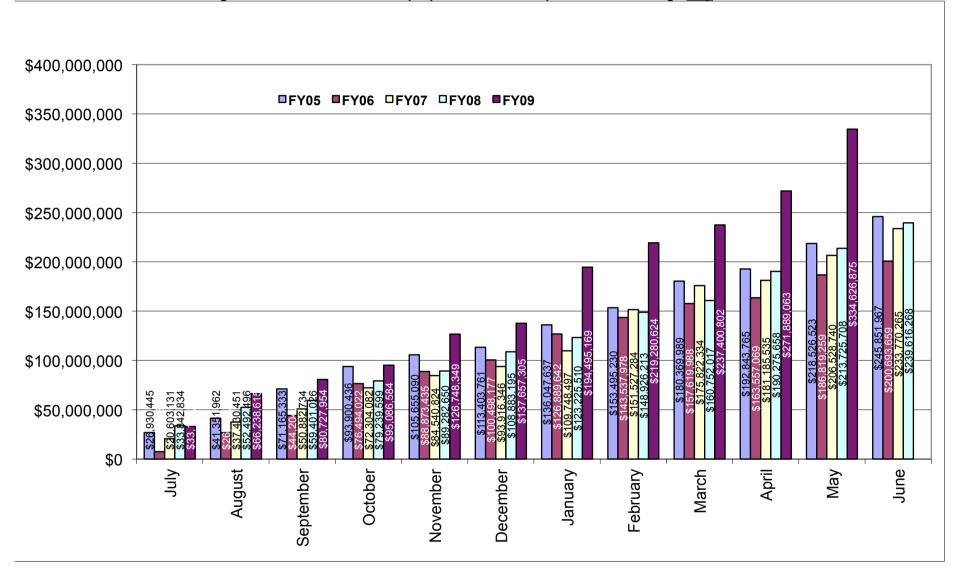


Figure 1b. Cumulative totals of proposal amounts requested FY05 through May FY09

			FY05				FY06	
	Number		Amount A	Number		Amount	Awarded	
Month	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.
July	20	20	\$5,911,437.00	\$5,911,437.00	36	36	\$8,184,631.73	\$8,184,631.73
August	37	57	\$4,586,777.17	\$10,498,214.17	51	87	\$8,884,672.35	\$17,069,304.08
September	39	96	\$5,225,993.59	\$15,724,207.76	46	133	\$5,812,274.19	\$22,881,578.27
October	54	150	\$7,405,830.22	\$23,130,037.98	53	186	\$11,310,965.90	\$34,192,544.17
November	23	173	\$2,986,893.00	\$26,116,930.98	37	223	\$6,414,477.00	\$40,607,021.17
December	27	200	\$3,350,107.00	\$29,467,037.98	22	245	\$3,041,531.55	\$43,648,552.72
January	29	229	\$2,856,379.98	\$32,323,417.96	35	280	\$2,476,893.00	\$46,125,445.72
February	20	249	\$1,320,451.04	\$33,643,869.00	21	301	\$3,290,780.00	\$49,416,225.72
March	56	305	\$8,295,672.75	\$41,939,541.75	34	335	\$7,789,588.25	\$57,205,813.97
April	32	337	\$4,096,237.88	\$46,035,779.63	31	366	\$3,782,080.00	\$60,987,893.97
May	28	365	\$3,285,917.20	\$49,321,696.83	36	402	\$5,050,148.27	\$66,038,042.24
June	60	425	\$10,994,037.43	\$60,315,734.26	38	440	\$7,410,074.73	\$73,448,116.97
Total	425	425	\$60,315,734.26	\$60,315,734.26	440	440	\$73,448,116.97	\$73,448,116.97

Table 2. Awards processed by the Office of Sponsored Projects Review FY05 through May FY09

			FY07				FY08				FY09	
	Nu	mber	Amount A	warded	Nu	mber Amount A		Awarded	Number		Amount Awarded	
Month	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.	Count	Cum. Ct.	Amount	Cum. Amt.
July	44	44	\$3,630,455.25	\$3,630,455.25	20	20	\$2,909,307.42	\$2,909,307.42	24	24	\$2,141,955.29	\$2,141,955.29
August	43	87	\$4,738,246.38	\$8,368,701.63	44	64	\$7,784,335.67	\$10,693,643.09	47	71	\$8,744,375.00	\$10,886,330.29
September	31	118	\$7,322,287.00	\$15,690,988.63	51	115	\$5,958,412.96	\$16,652,056.05	52	123	\$18,410,083.68	\$29,296,413.97
October	47	165	\$7,808,245.88	\$23,499,234.51	47	162	\$6,965,281.97	\$23,617,338.02	39	162	\$3,249,691.41	\$32,546,105.38
November	35	200	\$3,765,622.92	\$27,264,857.43	25	187	\$2,868,646.00	\$26,485,984.02	27	189	\$5,407,192.48	\$37,953,297.86
December	28	228	\$5,077,394.86	\$32,342,252.29	29	216	\$2,706,955.70	\$29,192,939.72	34	223	\$2,823,448.84	\$40,776,746.70
January	27	255	\$2,070,155.00	\$34,412,407.29	29	245	\$2,669,738.69	\$31,862,678.41	22	245	\$6,328,758.19	\$47,105,504.89
February	29	284	\$3,346,724.45	\$37,759,131.74	24	269	\$2,253,601.01	\$34,116,279.42	30	275	\$4,286,284.20	\$51,391,789.09
March	39	323	\$3,982,337.70	\$41,741,469.44	27	296	\$6,247,390.82	\$40,363,670.24	31	306	\$2,772,122.27	\$54,163,911.36
April	29	352	\$4,053,313.60	\$45,794,783.04	42	338	\$5,655,452.97	\$46,019,123.21	39	345	\$5,819,654.03	\$59,983,565.39
May	31	383	\$7,489,552.71	\$53,284,335.75	39	377	\$3,810,983.48	\$49,830,106.69	35	380	\$10,671,265.00	\$70,654,830.39
June	54	437	\$8,974,656.16	\$62,258,991.91	57	434	\$13,904,362.84	\$63,734,469.53				
Total	437	437	\$62,258,991.91	\$62,258,991.91	434	434	\$63,734,469.53	\$63,734,469.53	380	380	\$70,654,830.39	\$70,654,830.39

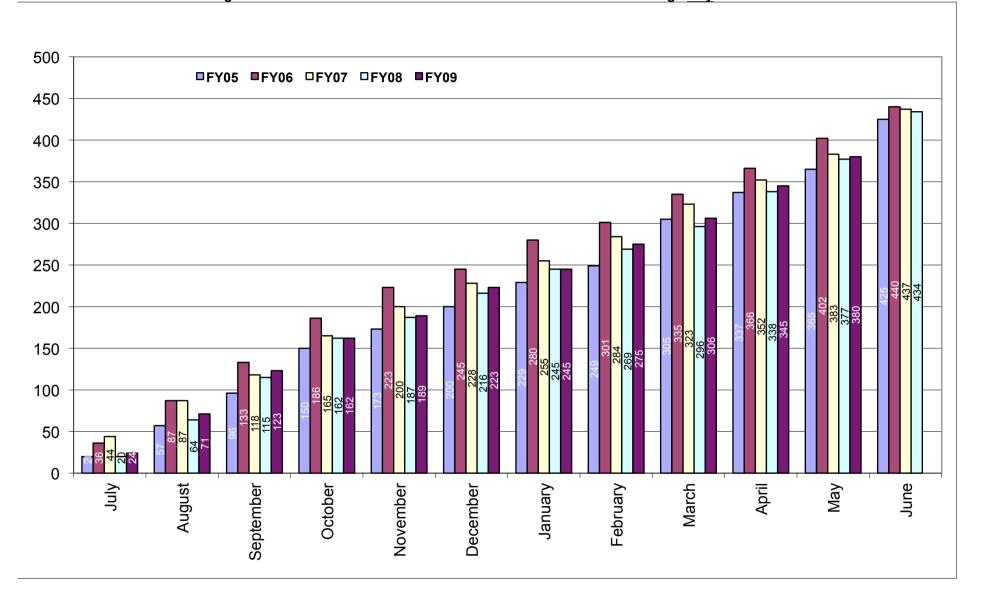


Figure 2a. Cumulative totals of numbers of awards received FY05 through May FY09

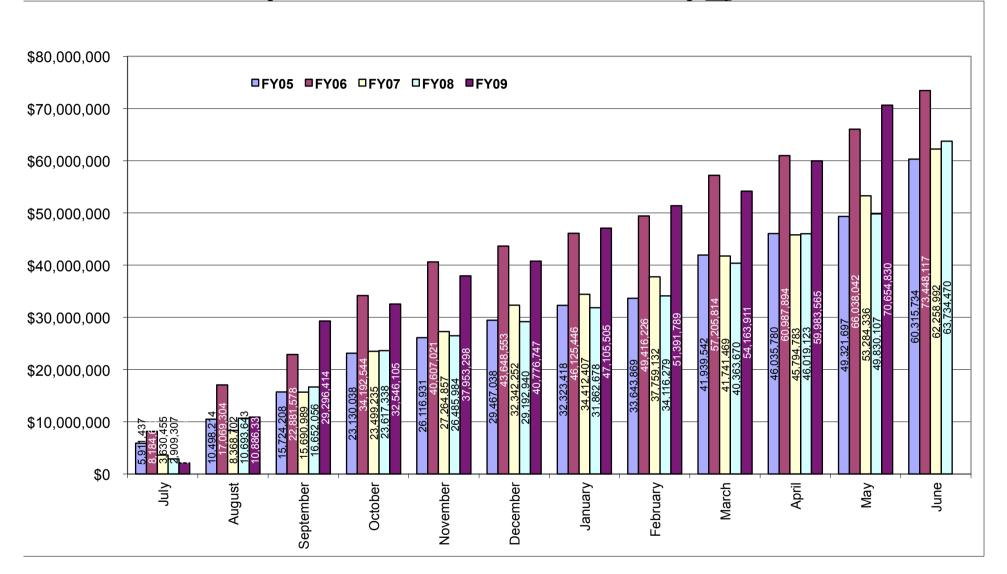


Figure 2b. Cumulative totals of award amounts received FY05 through May FY09

Table 3. Summary of awards received by administrative and academic units FY05 through May FY09

Administrative	FY05	FY06	FY07	FY08	FY09 YTD	Totals
PRESIDENT'S OFFICE	\$1,970,033.00	\$1,883,412.00	\$356,399.00	\$1,328,095.20	\$1,810,280.20	\$7,348,219.40
PROVOST	\$168,040.20	\$119,951.40	\$121,548.40	\$142,066.00	\$142,409.69	\$694,015.69
VP, ADMINISTRATION	\$20,000.00	\$92,325.00	\$0.00	\$0.00	\$1,931,783.00	\$2,044,108.00
VP, RESEARCH & ECON DEV	\$195,130.50	\$495,407.50	\$131,299.00	\$0.00	\$125,718.00	\$947,555.00
VP, STUDENT AFFAIRS	\$401,336.00	\$601,203.29	\$652,222.00	\$287,357.80	\$350,514.99	\$2,292,634.08
Academic						
ARTS & SCIENCES	\$6,035,828.66	\$7,824,205.64	\$7,960,353.47	\$12,765,590.25	\$8,464,451.14	\$43,050,429.16
BUSINESS ADMINISTRATION	\$260,728.00	\$67,119.21	\$0.00	\$0.00	\$10,211.60	\$338,058.81
CONTINUING EDUCATION	\$2,614.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$17,129.00
ENGINEERING	\$3,161,778.53	\$7,504,080.77	\$4,744,073.66	\$4,525,285.47	\$4,434,129.10	\$24,369,347.53
ENVIRONMENT & LIFE SCIENCES	\$10,332,061.70	\$13,830,497.57	\$13,678,422.86	\$9,507,339.56	\$18,481,388.38	\$65,829,710.07
GRADUATE SCHOOL	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
HUMAN SCIENCE & SERVICES	\$8,089,985.46	\$4,465,380.40	\$6,394,476.43	\$6,407,781.91	\$1,689,107.80	\$27,046,732.00
NURSING	\$485,073.00	\$919,777.55	\$835,971.48	\$927,796.54	\$1,075,832.30	\$4,244,450.87
OCEANOGRAPHY	\$22,465,138.49	\$26,282,651.39	\$20,520,548.16	\$20,999,179.82	\$27,937,187.66	\$118,204,705.52
PHARMACY	\$6,658,880.72	\$9,283,525.25	\$6,779,109.45	\$6,744,604.98	\$4,106,295.53	\$33,572,415.93
UNIVERSITY COLLEGE	\$54,106.00	\$56,440.00	\$84,568.00	\$85,160.00	\$95,521.00	\$375,795.00
UNIVERSITY LIBRARY	\$0.00	\$7,625.00	\$0.00	\$14,212.00	\$0.00	\$21,837.00
Totals	\$60,315,734.26	\$73,448,116.97	\$62,258,991.91	\$63,734,469.53	\$70,654,830.39	\$330,412,143.06

Table 3a. Awards received by colleges and departments FY05 through May FY09

College	FY05	FY06	FY07	<u>FY08</u>	FY09 YTD	Totals
Arts and Sciences	\$6,035,828.66	\$7,824,205.64	\$7,960,353.47	\$12,765,590.25	\$8,464,451.14	\$43,050,429.16
ART	\$0.00	\$2,470.00	\$6,921.12	\$384.66	\$0.00	\$9,775.78
CANCER PREVENTION RESEARCH CTR	\$2,237,081.87	\$3,153,686.51	\$3,351,982.25	\$5,075,381.00	\$4,205,589.00	\$18,023,720.63
CHEMISTRY	\$470,778.00	\$974,856.00	\$896,017.74	\$5,120,789.90	\$963,245.50	\$8,425,687.14
COMPUTER SCIENCE/STATISTICS	\$1,486,417.25	\$768,471.00	\$1,079,665.06	\$288,518.60	\$836,550.00	\$4,459,621.91
DEAN'S OFFICE	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
ECONOMICS	\$8,614.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$16,614.00
FEINSTEIN HUNGER CTR(DEAN'S OFFICE)	\$269,513.00	\$543,844.00	\$686,724.00	\$602,155.00	\$670,619.00	\$2,772,855.00
HISTORY	\$35,037.00	\$142,515.20	\$56,000.00	\$79,417.00	\$39,978.00	\$352,947.20
LANGUAGES	\$81,680.04	\$165,581.50	\$227,331.25	\$75,260.25	\$664,203.34	\$1,214,056.38
LIBRARY AND INFORMATION STUDIES	\$504,775.00	\$0.00	\$0.00	\$20,496.40	\$21,750.90	\$547,022.30
MATHEMATICS	\$0.00	\$114,490.00	\$0.00	\$22,673.00	\$0.00	\$137,163.00
PHYSICS	\$0.00	\$323,977.00	\$431,913.00	\$747,894.00	\$800,864.00	\$2,304,648.00
PSYCHOLOGY	\$822,913.50	\$1,429,030.43	\$1,136,127.05	\$373,320.44	\$254,151.40	\$4,015,542.82
SOCIOLOGY/ANTHROPOLOGY	\$6,641.00	\$139,571.00	\$75,922.00	\$190,900.00	\$7,500.00	\$420,534.00
THEATRE	\$900.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$12,650.00
WOMEN'S STUDIES	\$108,478.00	\$54,713.00	\$0.00	\$168,400.00	\$0.00	\$331,591.00
Business Administration	\$260,728.00	\$67,119.21	\$0.00	\$0.00	\$10,211.60	\$338,058.81
ACCOUNTING	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
DEAN'S OFFICE	\$254,728.00	\$3,368.21	\$0.00	\$0.00	\$0.00	\$258,096.21
MANAGEMENT	\$0.00	\$63,751.00	\$0.00	\$0.00	\$10,211.60	\$73,962.60
Contiuing Education	\$2,614.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$17,129.00
LABOR RESEARCH CENTER	\$2,614.00	\$14,515.00	\$0.00	\$0.00	NA	\$17,129.00
College	FY05	FY06	FY07	<u>FY08</u>	FY09 YTD	Totals
Engineering	\$3,161,778.53	\$7,504,080.77	\$4,744,073.66	\$4,525,285.47	\$4,434,129.10	\$24,369,347.53
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<u>College</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09 YTD</u>	<u>Totals</u>
Human Science and Services	\$8,089,985.46	\$4,465,380.40	\$6,394,476.43	\$6,407,781.91	\$1,689,107.80	\$27,046,732.00
Graduate School	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
BIOLOGICAL SCIENCES	\$237,422.25	\$765,814.00	\$184,559.16	\$805,390.40	\$133,059.90	\$2,126,245.71
CELL AND MOLECULAR BIOLOGY	\$785,351.45	\$1,415,681.80	\$683,903.41	\$827,174.00	\$1,478,458.55	\$5,190,569.21
COMMUNITY PLANNING/AREA DEVEL	\$106,461.72	\$1,512.00	\$4,000.00	\$5,000.00	\$0.00	\$116,973.72
COOPERATIVE EXTENSION	\$211,704.78	\$307,515.00	\$163,088.00	\$121,693.70	\$264,865.60	\$1,068,867.08
DEAN'S OFFICE	\$75,250.40	\$2,748,969.88	\$2,430,677.48	\$127,296.80	\$3,527,791.40	\$8,909,985.96
ENV & NAT RESOURCE ECONOMICS	\$1,521,719.86	\$916,576.16	\$690,729.76	\$544,219.24	\$892,138.90	\$4,565,383.92
FISHERIES, ANIMAL & VET SCIENCE	\$1,014,167.64	\$904,782.68	\$3,628,840.72	\$918,120.24	\$441,567.40	\$6,907,478.68
FOOD SCIENCE/NUTRITION	\$1,859,264.90	\$1,293,698.00	\$1,110,031.25	\$1,992,011.59	\$1,599,655.85	\$7,854,661.59
GEOSCIENCE	\$167,085.21	\$371,017.57	\$430,437.42	\$557,322.73	\$5,741,717.35	\$7,267,580.28
MARINE AFFAIRS	\$239,899.20	\$672,805.64	\$253,727.94	\$262,509.28	\$226,873.40	\$1,655,815.46
NATURAL RESOURCES SCIENCE	\$2,915,875.69	\$3,115,660.99	\$2,387,194.25	\$2,686,576.33	\$3,262,257.88	\$14,367,565.14
PLANT SCIENCE	\$1,197,858.60	\$1,316,463.85	\$1,711,233.47	\$660,025.25	\$913,002.15	\$5,798,583.32
ELECTRICAL ENGINEERING	\$596,451.78	\$780,106.10	\$660,679.24	\$577,515.00	\$1,280,540.20	\$3,895,292.32
INDUSTRIAL/MANUFACTURING EGR	\$86,535.00	\$52,631.00	\$256,086.00	\$8,118.00	\$20,019.00	\$423,389.00
MECHANICAL EGR/APPLIED MECHANICS	\$608,275.78	\$3,915,998.50	\$1,222,564.00	\$1,466,078.75	\$647,983.00	\$7,860,900.03
OCEAN ENGINEERING	\$495,928.00	\$914,079.90	\$789,219.20	\$621,868.03	\$583,559.50	\$3,404,654.63
Environment and Life Sciences	\$10,332,061.70	\$13,830,497.57	\$13,678,422.86	\$9,507,339.56	\$18,481,388.38	\$65,829,710.07
CHEMICAL ENGINEERING	\$513,306.91	\$1,079,427.27	\$1,370,759.22	\$1,717,995.69	\$1,100,839.40	\$5,782,328.49
CIVIL/ENVIRONMENTAL ENGINEERING	\$469,959.50	\$565,361.50	\$352,797.00	\$133,710.00	\$801,188.00	\$2,323,016.00
DEAN'S OFFICE	\$391,321.56	\$196,476.50	\$91,969.00	\$0.00	\$0.00	\$679,767.06

COMMUNICATIVE DISORDERS DEAN'S OFFICE

8

\$399,398.33

\$396,398.00

\$312,469.66

\$588,558.00

\$0.00

\$434,283.00

\$1,300,411.99

\$2,291,505.00

\$308,815.00

\$568,430.00

\$279,729.00

\$303,836.00

University Library	\$0.00	\$7,625.00	\$0.00	\$14,212.00	\$0.00	\$21,837.00
University College	\$54,106.00	\$56,440.00	\$84,568.00	\$85,160.00	\$95,521.00	\$375,795.00
CRIME LAB DEAN'S OFFICE PHARMACY PRACTICE	\$129,710.00 \$0.00 \$51,999.00	\$609,100.00 \$450,000.00 \$474,942.00	\$686,597.00 \$0.00 \$666,402.00	\$701,464.00 \$0.00 \$370,742.80	\$705,422.53 \$0.00 \$1,023,481.60	\$2,832,293.53 \$450,000.00 \$2,587,567.40
APPLIED PHARMACEUTICAL SCIENCES BIOMEDICAL & PHARMACEUTICAL SCI BIOMEDICAL SCIENCES	\$984,993.00 \$1,233,172.22 \$4,259,006.50	NA \$7,749,483.25 NA	NA \$5,426,110.45 NA	NA \$5,672,398.18 NA	NA \$2,377,391.40 NA	\$984,993.00 \$22,458,555.50 \$4,259,006.50
Pharmacy	\$6,658,880.72	\$9,283,525.25	\$6,779,109.45	\$6,744,604.98	\$4,106,295.53	\$33,572,415.93
Oceanography	\$22,465,138.49	\$26,282,651.39	\$20,520,548.16	\$20,999,179.82	\$27,937,187.66	\$118,204,705.52
Nursing	\$485,073.00	\$919,777.55	\$835,971.48	\$927,796.54	\$1,075,832.30	\$4,244,450.87
EDUCATION GERONTOLOGY HUMAN DEV/COUNSEL/FAM STUDIES PHYS ED/HEALTH/RECREATION PHYSICAL THERAPY TEXTILES/FASHION MERCHAND/DESIGN	\$4,873,352.57 \$446,617.30 \$292,742.00 \$673,700.00 \$1,168,518.00 \$51,490.59	\$2,849,294.40 \$0.00 \$135,372.00 \$0.00 \$497,240.00 \$106,229.00	\$4,513,903.60 \$0.00 \$337,842.00 \$192,568.50 \$449,530.00 \$104,836.00	\$3,619,601.40 \$634,115.55 \$193,755.30 \$0.00 \$1,059,282.00 \$0.00	\$792,611.80 \$142,102.00 \$178,009.00 \$142,102.00 \$0.00 \$0.00	\$16,648,763.77 \$1,222,834.85 \$1,137,720.30 \$1,008,370.50 \$3,174,570.00 \$262,555.59

NA - Not Applicable (department discontinued or in another college)

Table 3b. Awards received by administrative units FY05 through May FY09

Administrative Unit	<u>FY05</u>	FY06	<u>FY07</u>	FY08	FY09 YTD	Totals
President's Office	\$1,970,033.00	\$1,883,412.00	\$356,399.00	\$1,328,095.20	\$1,810,280.20	\$7,348,219.40
PRESIDENT'S OFFICE TRANSPORTATION CENTER	\$0.00 \$1,970,033.00	\$0.00 \$1,883,412.00	\$0.00 \$356,399.00	\$4,320.00 \$1,323,775.20	\$0.00 \$1,810,280.20	\$4,320.00 \$7,343,899.40
Provost	\$168,040.20	\$119,951.40	\$121,548.40	\$142,066.00	\$142,409.69	\$694,015.69
ADVANCE OFFICE LABOR RESEARCH CENTER OFFICE OF INFORMATION SERVICES PROVOST	\$0.00 NA \$42,594.00 \$125,446.20	\$0.00 NA \$0.00 \$119,951.40	\$0.00 NA \$0.00 \$121,548.40	\$22,500.00 NA \$0.00 \$119,566.00	\$7,500.00 \$15,094.29 \$0.00 \$119,815.40	\$30,000.00 \$15,094.29 \$42,594.00 \$606,327.40
VP, Admnistration	\$20,000.00	\$92,325.00	\$0.00	\$0.00	\$1,931,783.00	\$2,044,108.00
POLICE VICE PRESIDENT FOR ADMINISTRATION	\$0.00 \$20,000.00	\$92,325.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,931,783.00	\$92,325.00 \$1,951,783.00
VP, Research & Economic Development	\$195,130.50	\$495,407.50	\$131,299.00	\$0.00	\$125,718.00	\$947,555.00
NEAGEP VPR	\$0.00 \$195,130.50	\$131,958.00 \$363,449.50	\$131,299.00 N/A	\$0.00 N/A	\$125,718.00 N/A	\$388,975.00 \$558,580.00
VP, Student Affairs	\$401,336.00	\$601,203.29	\$652,222.00	\$287,357.80	\$350,514.99	\$2,292,634.08
HEALTH SERVICES STUDENT LIFE TALENT DEVELOPMENT	\$35,925.00 \$365,411.00 \$0.00	\$0.00 \$601,203.29 \$0.00	\$12,830.00 \$639,392.00 \$0.00	\$0.00 \$149,989.00 \$137,368.80	\$10,800.00 \$179,630.19 \$160,084.80	\$59,555.00 \$1,935,625.48 \$297,453.60

NA - Not Applicable (department discontinued or in another administrative unit)