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ACRL Peer Comparison for University of Rhode Island Libraries, 2008-2012

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URI vs. Peers

Total Library Expenditures

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	\$8,218,146	\$8,683,409	\$9,574,211	\$9,412,332	\$9,306,232	13.2%
Peer Median (peers only)	\$7,709,318	\$8,434,390	\$9,846,708	\$9,946,125	\$9,254,822	20.0%
University of Rhode Island	\$7,220,518	\$5,809,771	\$5,758,100	\$6,442,093	\$6,909,061	-4.3%
James Madison University	\$7,702,932	\$8,434,390	\$11,126,066	\$8,744,110	\$8,592,600	11.5%
Montana State University - Bozeman	\$6,693,091	\$6,955,865	\$6,957,580	\$4,722,613	\$7,370,026	10.1%
North Dakota State University - Main Campus	\$3,601,283	\$4,478,805	U/A	U/A	\$4,281,049	18.9%
University of Maine	\$7,709,318	\$7,875,447	\$8,876,360	\$8,816,669	\$9,254,822	20.0%
University of New Hampshire - Main Campus	\$10,339,301	\$10,460,546	\$10,817,056	\$11,254,992	\$10,602,432	2.5%
University of Vermont and State Ag. Coll.	\$9,635,970	\$11,089,572	\$11,502,744	\$11,860,029	\$12,638,394	31.2%
University of Wyoming	\$11,845,130	\$11,489,238	\$8,165,459	\$11,075,581	\$12,404,303	4.7%

Source: ACRLMetrics

Revised: August 8, 2013

compiled: A. Rathemacher

URI vs. Peers

Total Library Materials Expenditures

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	\$4,439,139	\$4,874,848	\$5,377,242	\$5,521,221	\$5,512,215	24.2%
Peer Median (peers only)	\$4,873,825	\$5,359,933	\$5,597,940	\$5,402,972	\$5,808,855	19.2%
University of Rhode Island	\$3,649,073	\$2,890,769	\$3,035,546	\$3,268,506	\$3,412,859	-6.5%
James Madison University	\$3,314,446	\$3,690,264	U/A	\$3,628,982	\$3,772,789	13.8%
Montana State University - Bozeman	\$4,451,757	\$3,706,460	\$4,607,546	\$4,554,116	\$4,961,525	11.5%
North Dakota State University - Main Campus	\$1,984,766	\$2,525,703	\$5,881,695	U/A	\$2,475,816	24.7%
University of Maine	\$5,326,359	\$5,453,793	\$5,564,070	\$5,329,583	\$5,872,108	10.2%
University of New Hampshire - Main Campus	\$5,246,136	\$5,359,933	\$5,631,810	\$5,476,361	\$5,808,855	10.7%
University of Vermont and State Ag. Coll.	\$4,873,825	\$6,178,040	\$6,599,826	\$6,894,501	\$7,338,609	50.6%
University of Wyoming	\$5,876,682	\$7,209,740	\$3,978,503	\$7,243,781	\$8,355,806	42.2%

Source: ACRLMetrics
 Revised: August 8, 2013
 compiled: A. Rathemacher

URI vs. Peers

Ongoing resource purchases

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	U/A	U/A	U/A	U/A	\$4,468,952	U/A
Peer Median (peers only)	U/A	U/A	U/A	U/A	\$4,961,525	U/A
University of Rhode Island	U/A	U/A	U/A	U/A	\$2,634,570	U/A
James Madison University	U/A	U/A	U/A	U/A	\$2,787,685	U/A
Montana State University - Bozeman	U/A	U/A	U/A	U/A	\$4,961,525	U/A
North Dakota State University - Main Campus	U/A	U/A	U/A	U/A	\$2,430,496	U/A
University of Maine	U/A	U/A	U/A	U/A	\$4,550,850	U/A
University of New Hampshire - Main Campus	U/A	U/A	U/A	U/A	\$5,107,951	U/A
University of Vermont and State Ag. Coll.	U/A	U/A	U/A	U/A	\$5,408,903	U/A
University of Wyoming	U/A	U/A	U/A	U/A	\$6,035,252	U/A

Source: ACRLMetrics
 Revised: August 8, 2013
 compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Current serials expenditures" was discontinued. "Ongoing resource purchases" is selected here as a replacement.

URI vs. Peers

One-time resource purchases

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	U/A	U/A	U/A	U/A	\$860,393	U/A
Peer Median (peers only)	U/A	U/A	U/A	U/A	\$942,043	U/A
University of Rhode Island	U/A	U/A	U/A	U/A	\$709,462	U/A
James Madison University	U/A	U/A	U/A	U/A	\$881,471	U/A
Montana State University - Bozeman	U/A	U/A	U/A	U/A	U/A	U/A
North Dakota State University - Main Campus	U/A	U/A	U/A	U/A	\$43,292	U/A
University of Maine	U/A	U/A	U/A	U/A	\$1,178,478	U/A
University of New Hampshire - Main Campus	U/A	U/A	U/A	U/A	\$539,320	U/A
University of Vermont and State Ag. Coll.	U/A	U/A	U/A	U/A	\$1,517,183	U/A
University of Wyoming	U/A	U/A	U/A	U/A	\$1,002,614	U/A

Source: ACRLMetrics

Revised: August 8, 2013

compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Monographs expenditures" was discontinued. "One-time resource purchases" is selected here as a replacement.

URI vs. Peers

Salaries & Wages Professional Staff

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	\$1,913,234	\$2,025,902	\$2,105,317	\$2,233,081	\$1,928,447	0.8%
Peer Median (peers only)	\$1,501,201	\$2,256,434	\$2,101,313	\$2,400,387	\$1,923,795	28.2%
University of Rhode Island	\$1,690,926	\$1,493,061	\$1,522,246	\$1,647,955	\$1,912,672	13.1%
James Madison University	\$1,501,201	\$1,896,539	\$1,954,289	\$1,892,722	\$1,767,030	17.7%
Montana State University - Bozeman	\$1,251,233	U/A	\$1,251,233	U/A	U/A	U/A
North Dakota State University - Main Campus	\$884,183	\$845,276	U/A	U/A	\$924,909	4.6%
University of Maine	\$1,046,460	\$1,107,519	\$1,072,280	\$1,125,184	\$1,120,602	7.1%
University of New Hampshire - Main Campus	\$2,984,568	\$2,616,328	\$2,248,337	\$2,693,400	\$2,080,560	-30.3%
University of Vermont and State Ag. Coll.	\$3,217,991	\$2,974,527	\$3,350,672	\$3,053,713	\$3,327,183	3.4%
University of Wyoming	\$2,507,000	\$2,715,220	\$2,755,091	\$2,400,387	\$2,350,400	-6.2%

Source: ACRLMetrics

Revised: August 8, 2013

compiled: A. Rathemacher

URI vs. Peers

Salaries & Wages Support Staff

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	\$970,824	\$1,183,953	\$1,311,559	\$1,337,024	\$1,169,143	20.4%
Peer Median (peers only)	\$935,919	\$1,135,621	\$1,068,309	\$1,123,666	\$1,019,551	8.9%
University of Rhode Island	\$1,237,998	\$946,693	\$702,628	\$963,516	\$999,612	-19.3%
James Madison University	\$1,403,579	\$2,070,387	\$2,236,541	\$1,900,239	\$1,894,971	35.0%
Montana State University - Bozeman	\$886,801	U/A	\$886,801	U/A	U/A	U/A
North Dakota State University - Main Campus	\$630,907	\$700,646	U/A	U/A	\$612,979	-2.8%
University of Maine	\$935,919	\$981,486	\$902,468	\$839,354	\$851,390	-9.0%
University of New Hampshire - Main Campus	\$1,111,621	\$1,289,756	\$1,934,106	\$2,155,735	\$1,814,969	63.3%
University of Vermont and State Ag. Coll.	\$1,191,871	\$1,442,874	\$1,234,150	\$1,123,666	\$1,187,712	-0.3%
University of Wyoming	\$635,070	\$618,567	\$675,285	\$666,124	\$652,837	2.8%

Source: ACRLMetrics

Revised: August 8, 2013

compiled: A. Rathemacher

URI vs. Peers

Professional Staff (FTE)

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	35.0	35.0	35.5	35.2	30.7	-12.4%
Peer Median (peers only)	28.0	29.0	29.5	34.5	26.0	-7.1%
University of Rhode Island	16.5	15.5	15.5	17.5	18.0	9.1%
James Madison University	28.0	29.0	30.0	28.0	26.0	-7.1%
Montana State University - Bozeman	21.0	21.0	21.0	21.0	18.6	-11.4%
North Dakota State University - Main Campus	18.0	16.0	U/A	U/A	15.0	U/A
University of Maine	20.7	21.0	21.0	22.0	21.0	1.6%
University of New Hampshire - Main Campus	40.8	43.1	29.0	41.0	28.0	-31.3%
University of Vermont and State Ag. Coll.	61.3	60.0	60.0	48.0	56.0	-8.6%
University of Wyoming	55.2	55.0	52.0	51.0	50.0	-9.4%

Source: ACRLMetrics

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compiled: A. Rathemacher

URI vs. Peers

Support Staff (FTE)

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	35.5	37.9	41.3	36.5	35.4	-0.1%
Peer Median (peers only)	34.8	35.0	36.0	33.4	33.0	-5.0%
University of Rhode Island	24.0	20.0	20.0	26.0	28.0	16.7%
James Madison University	59.0	68.0	66.0	62.0	56.0	-5.1%
Montana State University - Bozeman	31.0	31.0	31.0	31.0	30.9	-0.3%
North Dakota State University - Main Campus	25.0	25.0	U/A	U/A	20.0	U/A
University of Maine	34.8	35.0	35.0	34.0	33.0	-5.0%
University of New Hampshire - Main Campus	37.5	37.6	53.8	36.0	49.0	30.7%
University of Vermont and State Ag. Coll.	35.5	44.5	37.0	32.7	35.0	-1.4%
University of Wyoming	25.5	24.0	25.0	23.0	24.0	-5.9%

Source: ACRLMetrics

Revised: August 8, 2013

compiled: A. Rathemacher

URI vs. Peers
Student Headcount*

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	11,390	11,381	11,753	11,924	12,047	5.8%
Peer Median (peers only)	9,518	10,846	10,508	10,757	11,044	16.0%
University of Rhode Island	12,416	12,793	13,441	13,338	13,470	8.5%
James Madison University	16,513	17,098	17,462	17,872	18,166	10.0%
Montana State University - Bozeman	9,518	9,490	9,518	10,028	10,575	11.1%
North Dakota State University - Main Campus	U/A	11,004	U/A	U/A	U/A	U/A
University of Maine	9,008	9,055	9,235	8,947	8,693	-3.5%
University of New Hampshire - Main Campus	12,794	12,925	13,286	13,264	13,390	4.7%
University of Vermont and State Ag. Coll.	U/A	10,846	11,405	11,486	11,512	U/A
University of Wyoming	9,117	9,251	9,610	9,944	9,948	9.1%

Source: IPEDS data from URI Office of Institutional Research, per ACRL instructions

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compiled: A. Rathemacher

* Note: Beginning in FY2010, ACRL instructions for enrollment reporting changed from FTE to headcount.

URI vs. Peers

Total Library Expenditures Per Student

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	\$826.58	\$796.68	\$833.62	\$823.42	\$895.19	8.3%
Peer Median (peers only)	\$808.14	\$809.33	\$831.93	\$916.98	\$928.22	14.9%
University of Rhode Island	\$581.55	\$454.14	\$428.40	\$482.99	\$512.92	-11.8%
James Madison University	\$466.48	\$493.30	\$637.16	\$489.26	\$473.00	1.4%
Montana State University - Bozeman	\$703.20	\$732.97	\$730.99	\$470.94	\$696.93	-0.9%
North Dakota State University - Main Campus	U/A	\$407.02	U/A	U/A	U/A	U/A
University of Maine	\$855.83	\$869.73	\$961.17	\$985.43	\$1,064.63	24.4%
University of New Hampshire - Main Campus	\$808.14	\$809.33	\$814.17	\$848.54	\$791.82	-2.0%
University of Vermont and State Ag. Coll.	U/A	\$1,022.46	\$1,008.57	\$1,032.56	\$1,097.85	U/A
University of Wyoming	\$1,299.24	\$1,241.95	\$849.68	\$1,113.80	\$1,246.91	-4.0%

Source: Calculated from data in "\$\$ Total Library Expenditures" and "Student headcount" tabs of this spreadsheet

Revised: August 13, 2013

compiled: A. Rathemacher

URI vs. Peers

Total Library Materials Expenditures Per Student

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% Change 5 yrs.
Peer Average (peers only)	\$462.87	\$457.41	\$500.63	\$499.08	\$543.93	17.5%
Peer Median (peers only)	\$467.72	\$414.70	\$484.09	\$524.91	\$553.32	18.3%
University of Rhode Island	\$293.90	\$225.96	\$225.84	\$245.05	\$253.37	-13.8%
James Madison University	\$200.72	\$215.83	U/A	\$203.05	\$207.68	3.5%
Montana State University - Bozeman	\$467.72	\$390.56	\$484.09	\$454.14	\$469.17	0.3%
North Dakota State University - Main Campus	U/A	\$229.53	U/A	U/A	U/A	U/A
University of Maine	\$591.29	\$602.30	\$602.50	\$595.68	\$675.50	14.2%
University of New Hampshire - Main Campus	\$410.05	\$414.70	\$423.89	\$412.87	\$433.82	5.8%
University of Vermont and State Ag. Coll.	U/A	\$569.61	\$578.68	\$600.25	\$637.47	U/A
University of Wyoming	\$644.59	\$779.35	\$414.00	\$728.46	\$839.95	30.3%

Source: Calculated from data in "\$\$ Total Library Materials" and "Student headcount" tabs of this spreadsheet

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compiled: A. Rathemacher