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2009

## Division of Research and Economic Development Monthly Report for March 2009

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**Table 1. Proposals processed by the Office of Sponsored Projects Review FY05 through March FY09**

| Month        | FY05       |            |                         |                         | FY06       |            |                         |                         |
|--------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|
|              | Number     |            | Amount Requested        |                         | Number     |            | Amount Requested        |                         |
|              | Count      | Cum. Ct.   | Amount                  | Cum. Amt.               | Count      | Cum. Ct.   | Amount                  | Cum. Amt.               |
| July         | 62         | 62         | \$26,930,444.55         | \$26,930,444.55         | 46         | 46         | \$7,514,515.80          | \$7,514,515.80          |
| August       | 63         | 125        | \$14,421,517.17         | \$41,351,961.72         | 67         | 113        | \$19,291,514.26         | \$26,806,030.06         |
| September    | 43         | 168        | \$29,813,371.75         | \$71,165,333.47         | 36         | 149        | \$17,398,035.21         | \$44,204,065.27         |
| October      | 62         | 230        | \$22,735,102.95         | \$93,900,436.42         | 70         | 219        | \$32,289,956.96         | \$76,494,022.23         |
| November     | 50         | 280        | \$11,754,653.09         | \$105,655,089.51        | 44         | 263        | \$12,379,412.94         | \$88,873,435.17         |
| December     | 39         | 319        | \$7,748,671.23          | \$113,403,760.74        | 37         | 300        | \$11,624,742.10         | \$100,498,177.27        |
| January      | 66         | 385        | \$22,643,875.76         | \$136,047,636.50        | 58         | 358        | \$26,391,464.30         | \$126,889,641.57        |
| February     | 70         | 455        | \$17,447,593.75         | \$153,495,230.25        | 60         | 418        | \$16,648,336.00         | \$143,537,977.57        |
| March        | 66         | 521        | \$26,874,759.18         | \$180,369,989.43        | 53         | 471        | \$14,082,010.15         | \$157,619,987.72        |
| April        | 54         | 575        | \$12,473,776.00         | \$192,843,765.43        | 43         | 514        | \$5,937,081.51          | \$163,557,069.23        |
| May          | 68         | 643        | \$25,682,757.62         | \$218,526,523.05        | 65         | 579        | \$23,262,190.18         | \$186,819,259.41        |
| June         | 67         | 710        | \$27,325,443.99         | \$245,851,967.04        | 55         | 634        | \$13,874,399.99         | \$200,693,659.40        |
| <b>Total</b> | <b>710</b> | <b>710</b> | <b>\$245,851,967.04</b> | <b>\$245,851,967.04</b> | <b>634</b> | <b>634</b> | <b>\$200,693,659.40</b> | <b>\$200,693,659.40</b> |

| Month        | FY07       |            |                         |                         | FY08       |            |                         |                         | FY09       |            |                         |                         |
|--------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|
|              | Number     |            | Amount Requested        |                         | Number     |            | Amount Requested        |                         | Number     |            | Amount Requested        |                         |
|              | Count      | Cum. Ct.   | Amount                  | Cum. Amt.               | Count      | Cum. Ct.   | Amount                  | Cum. Amt.               | Count      | Cum. Ct.   | Amount                  | Cum. Amt.               |
| July         | 47         | 47         | \$20,603,130.99         | \$20,603,130.99         | 54         | 54         | \$33,842,834.37         | \$33,842,834.37         | 57         | 57         | \$33,040,760.28         | \$33,040,760.28         |
| August       | 47         | 94         | \$16,827,319.64         | \$37,430,450.63         | 48         | 102        | \$18,649,661.71         | \$52,492,496.08         | 54         | 111        | \$33,065,346.43         | \$66,106,106.71         |
| September    | 37         | 131        | \$13,452,282.90         | \$50,882,733.53         | 39         | 141        | \$6,908,530.31          | \$59,401,026.39         | 46         | 157        | \$14,708,404.21         | \$80,814,510.92         |
| October      | 78         | 209        | \$21,421,348.77         | \$72,304,082.30         | 61         | 202        | \$19,838,573.08         | \$79,239,599.47         | 64         | 221        | \$14,058,630.80         | \$94,873,141.72         |
| November     | 52         | 261        | \$12,236,742.00         | \$84,540,824.30         | 46         | 248        | \$10,043,051.00         | \$89,282,650.47         | 55         | 276        | \$31,679,009.20         | \$126,552,150.92        |
| December     | 39         | 300        | \$9,375,521.40          | \$93,916,345.70         | 49         | 297        | \$19,600,544.28         | \$108,883,194.75        | 47         | 323        | \$11,077,534.29         | \$137,629,685.21        |
| January      | 56         | 356        | \$15,832,150.81         | \$109,748,496.51        | 53         | 350        | \$14,342,315.04         | \$123,225,509.79        | 43         | 366        | \$56,837,864.00         | \$194,467,549.21        |
| February     | 68         | 424        | \$41,778,787.00         | \$151,527,283.51        | 63         | 413        | \$25,700,702.83         | \$148,926,212.62        | 64         | 430        | \$24,776,311.88         | \$219,243,861.09        |
| March        | 57         | 481        | \$24,295,050.10         | \$175,822,333.61        | 35         | 448        | \$11,825,803.96         | \$160,752,016.58        | 54         | 484        | \$18,127,683.56         | \$237,371,544.65        |
| April        | 36         | 517        | \$5,363,201.08          | \$181,185,534.69        | 63         | 511        | \$29,523,641.59         | \$190,275,658.17        |            |            |                         |                         |
| May          | 68         | 585        | \$25,343,205.37         | \$206,528,740.06        | 63         | 574        | \$23,450,049.82         | \$213,725,707.99        |            |            |                         |                         |
| June         | 75         | 660        | \$27,241,525.21         | \$233,770,265.27        | 64         | 638        | \$25,890,560.06         | \$239,616,268.05        |            |            |                         |                         |
| <b>Total</b> | <b>660</b> | <b>660</b> | <b>\$233,770,265.27</b> | <b>\$233,770,265.27</b> | <b>638</b> | <b>638</b> | <b>\$239,616,268.05</b> | <b>\$239,616,268.05</b> | <b>484</b> | <b>484</b> | <b>\$237,371,544.65</b> | <b>\$237,371,544.65</b> |

Figure 1a. Cumulative totals of numbers of proposals submitted FY05 through March FY09

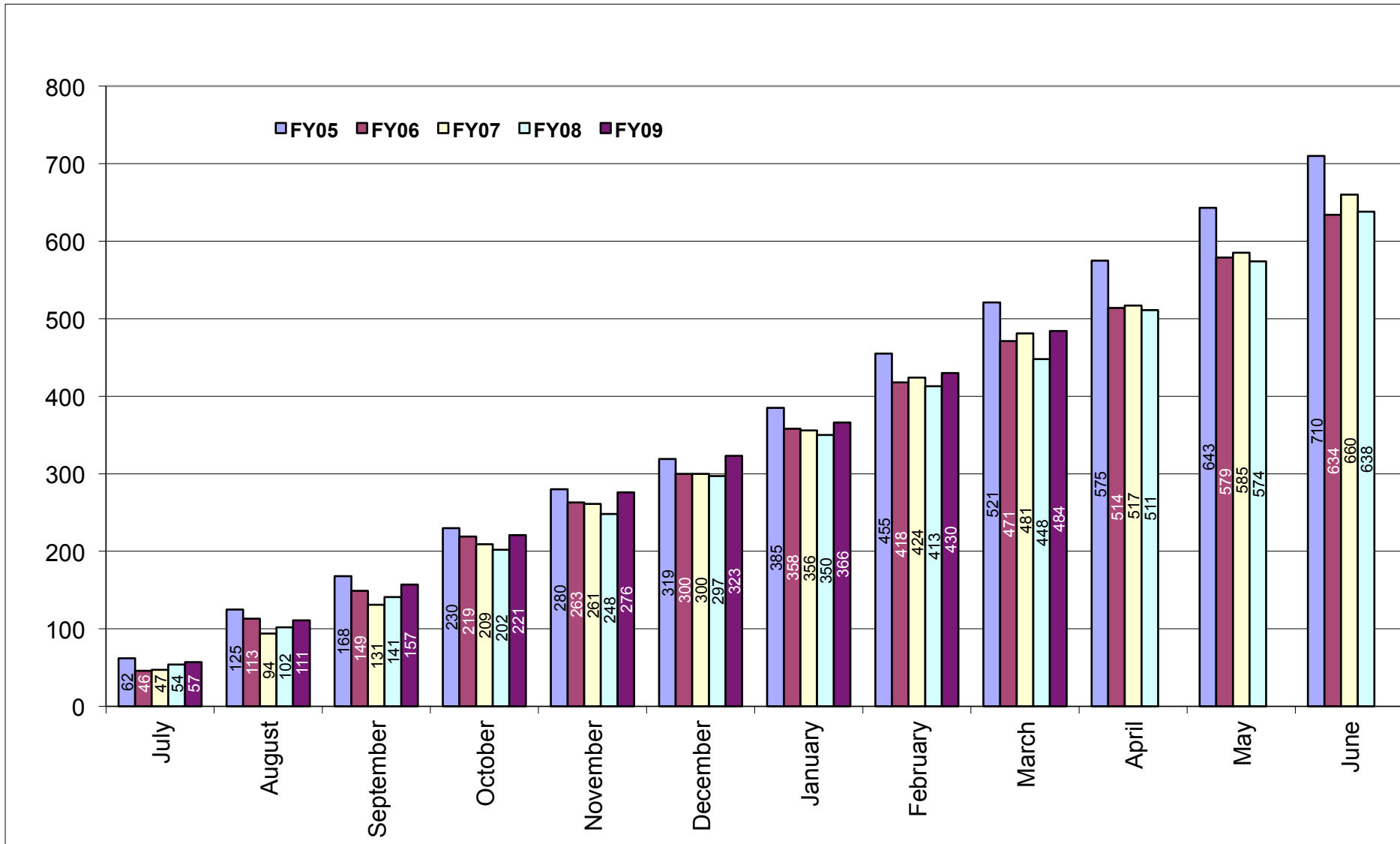
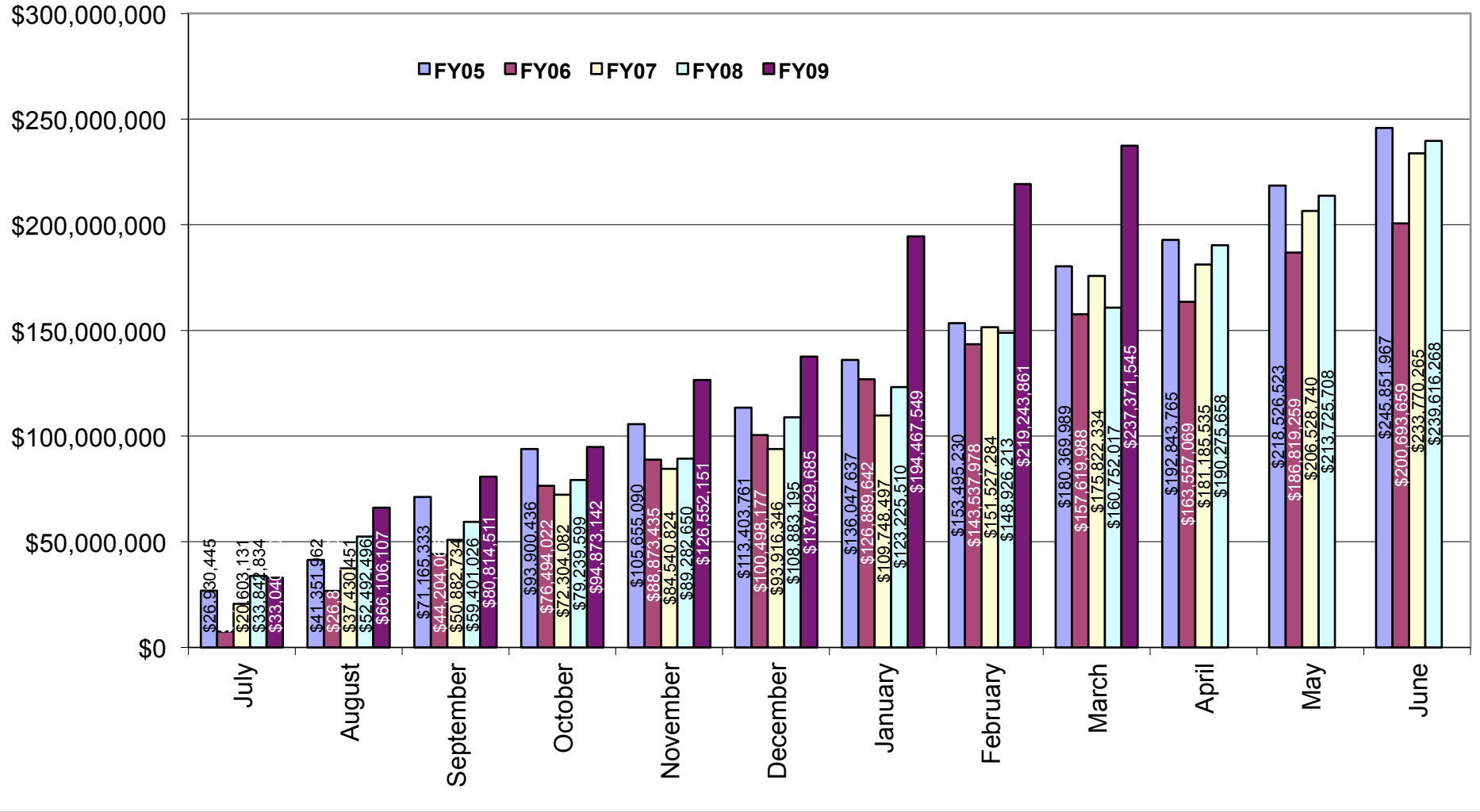


Figure 1b. Cumulative totals of proposal amounts requested FY05 through March FY09



**Table 2. Awards processed by the Office of Sponsored Projects Review FY05 through March FY09**

| Month        | FY05       |            |                        |                        | FY06       |            |                        |                        |
|--------------|------------|------------|------------------------|------------------------|------------|------------|------------------------|------------------------|
|              | Number     |            | Amount Awarded         |                        | Number     |            | Amount Awarded         |                        |
|              | Count      | Cum. Ct.   | Amount                 | Cum. Amt.              | Count      | Cum. Ct.   | Amount                 | Cum. Amt.              |
| July         | 20         | 20         | \$5,911,437.00         | \$5,911,437.00         | 36         | 36         | \$8,184,631.73         | \$8,184,631.73         |
| August       | 37         | 57         | \$4,586,777.17         | \$10,498,214.17        | 51         | 87         | \$8,884,672.35         | \$17,069,304.08        |
| September    | 39         | 96         | \$5,225,993.59         | \$15,724,207.76        | 46         | 133        | \$5,812,274.19         | \$22,881,578.27        |
| October      | 54         | 150        | \$7,405,830.22         | \$23,130,037.98        | 53         | 186        | \$11,310,965.90        | \$34,192,544.17        |
| November     | 23         | 173        | \$2,986,893.00         | \$26,116,930.98        | 37         | 223        | \$6,414,477.00         | \$40,607,021.17        |
| December     | 27         | 200        | \$3,350,107.00         | \$29,467,037.98        | 22         | 245        | \$3,041,531.55         | \$43,648,552.72        |
| January      | 29         | 229        | \$2,856,379.98         | \$32,323,417.96        | 35         | 280        | \$2,476,893.00         | \$46,125,445.72        |
| February     | 20         | 249        | \$1,320,451.04         | \$33,643,869.00        | 21         | 301        | \$3,290,780.00         | \$49,416,225.72        |
| March        | 56         | 305        | \$8,295,672.75         | \$41,939,541.75        | 34         | 335        | \$7,789,588.25         | \$57,205,813.97        |
| April        | 32         | 337        | \$4,096,237.88         | \$46,035,779.63        | 31         | 366        | \$3,782,080.00         | \$60,987,893.97        |
| May          | 28         | 365        | \$3,285,917.20         | \$49,321,696.83        | 36         | 402        | \$5,050,148.27         | \$66,038,042.24        |
| June         | 60         | 425        | \$10,994,037.43        | \$60,315,734.26        | 38         | 440        | \$7,410,074.73         | \$73,448,116.97        |
| <b>Total</b> | <b>425</b> | <b>425</b> | <b>\$60,315,734.26</b> | <b>\$60,315,734.26</b> | <b>440</b> | <b>440</b> | <b>\$73,448,116.97</b> | <b>\$73,448,116.97</b> |

| Month        | FY07       |            |                        |                        | FY08       |            |                        |                        | FY09       |            |                        |                        |
|--------------|------------|------------|------------------------|------------------------|------------|------------|------------------------|------------------------|------------|------------|------------------------|------------------------|
|              | Number     |            | Amount Awarded         |                        | Number     |            | Amount Awarded         |                        | Number     |            | Amount Awarded         |                        |
|              | Count      | Cum. Ct.   | Amount                 | Cum. Amt.              | Count      | Cum. Ct.   | Amount                 | Cum. Amt.              | Count      | Cum. Ct.   | Amount                 | Cum. Amt.              |
| July         | 44         | 44         | \$3,630,455.25         | \$3,630,455.25         | 20         | 20         | \$2,909,307.42         | \$2,909,307.42         | 24         | 24         | \$2,141,955.29         | \$2,141,955.29         |
| August       | 43         | 87         | \$4,738,246.38         | \$8,368,701.63         | 44         | 64         | \$7,784,335.67         | \$10,693,643.09        | 47         | 71         | \$8,744,375.00         | \$10,886,330.29        |
| September    | 31         | 118        | \$7,322,287.00         | \$15,690,988.63        | 51         | 115        | \$5,958,412.96         | \$16,652,056.05        | 52         | 123        | \$20,010,083.68        | \$30,896,413.97        |
| October      | 47         | 165        | \$7,808,245.88         | \$23,499,234.51        | 47         | 162        | \$6,965,281.97         | \$23,617,338.02        | 39         | 162        | \$3,249,691.41         | \$34,146,105.38        |
| November     | 35         | 200        | \$3,765,622.92         | \$27,264,857.43        | 25         | 187        | \$2,868,646.00         | \$26,485,984.02        | 27         | 189        | \$5,407,192.48         | \$39,553,297.86        |
| December     | 28         | 228        | \$5,077,394.86         | \$32,342,252.29        | 29         | 216        | \$2,706,955.70         | \$29,192,939.72        | 34         | 223        | \$2,823,448.84         | \$42,376,746.70        |
| January      | 27         | 255        | \$2,070,155.00         | \$34,412,407.29        | 29         | 245        | \$2,669,738.69         | \$31,862,678.41        | 22         | 245        | \$6,328,758.19         | \$48,705,504.89        |
| February     | 29         | 284        | \$3,346,724.45         | \$37,759,131.74        | 24         | 269        | \$2,253,601.01         | \$34,116,279.42        | 30         | 275        | \$4,286,284.20         | \$52,991,789.09        |
| March        | 39         | 323        | \$3,982,337.70         | \$41,741,469.44        | 27         | 296        | \$6,247,390.82         | \$40,363,670.24        | 31         | 306        | \$3,555,447.27         | \$56,547,236.36        |
| April        | 29         | 352        | \$4,053,313.60         | \$45,794,783.04        | 42         | 338        | \$5,655,452.97         | \$46,019,123.21        |            |            |                        |                        |
| May          | 31         | 383        | \$7,489,552.71         | \$53,284,335.75        | 39         | 377        | \$3,810,983.48         | \$49,830,106.69        |            |            |                        |                        |
| June         | 54         | 437        | \$8,974,656.16         | \$62,258,991.91        | 57         | 434        | \$13,904,362.84        | \$63,734,469.53        |            |            |                        |                        |
| <b>Total</b> | <b>437</b> | <b>437</b> | <b>\$62,258,991.91</b> | <b>\$62,258,991.91</b> | <b>434</b> | <b>434</b> | <b>\$63,734,469.53</b> | <b>\$63,734,469.53</b> | <b>306</b> | <b>306</b> | <b>\$56,547,236.36</b> | <b>\$56,547,236.36</b> |

Figure 2a. Cumulative totals of numbers of awards received FY05 through March FY09

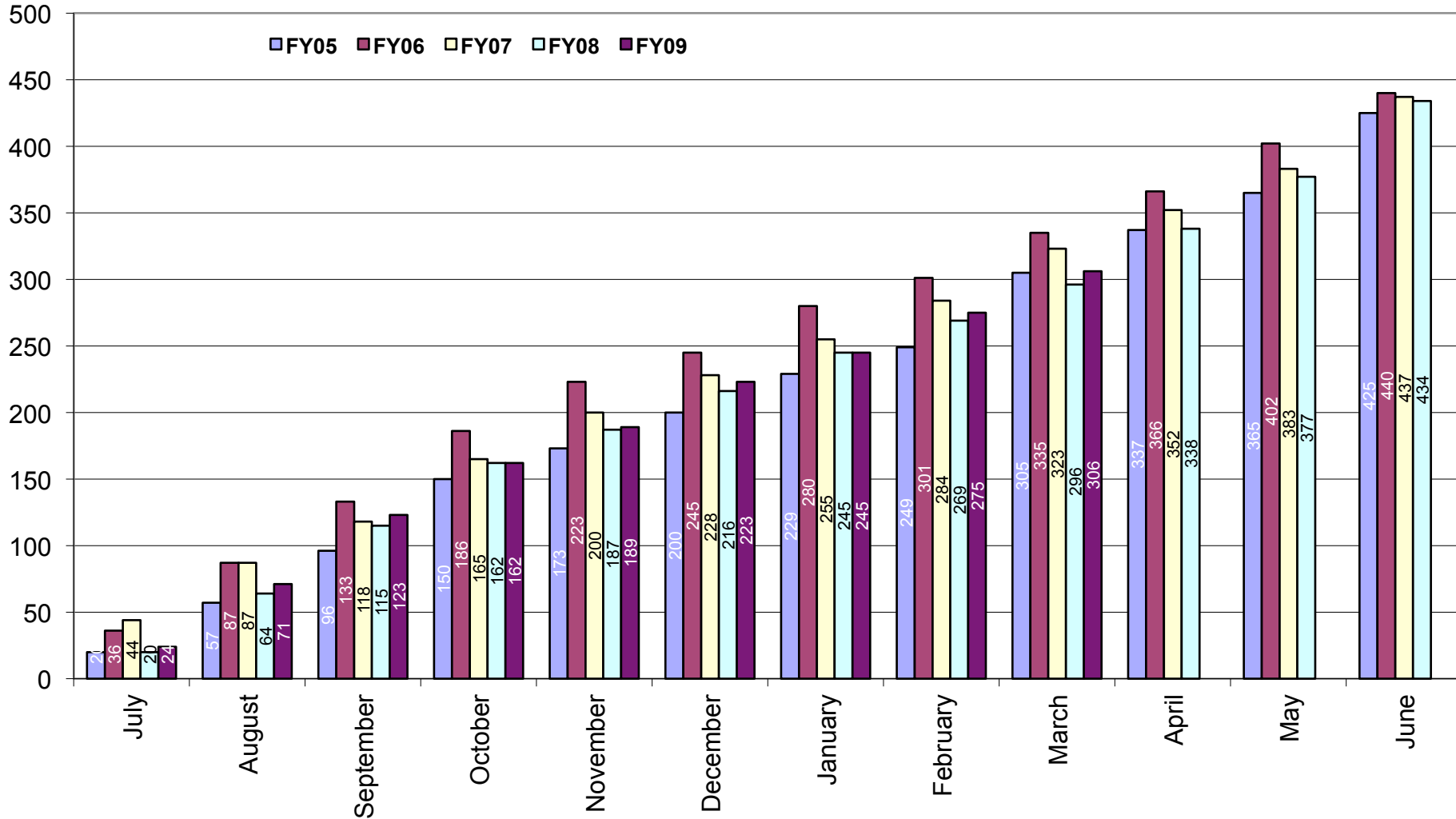
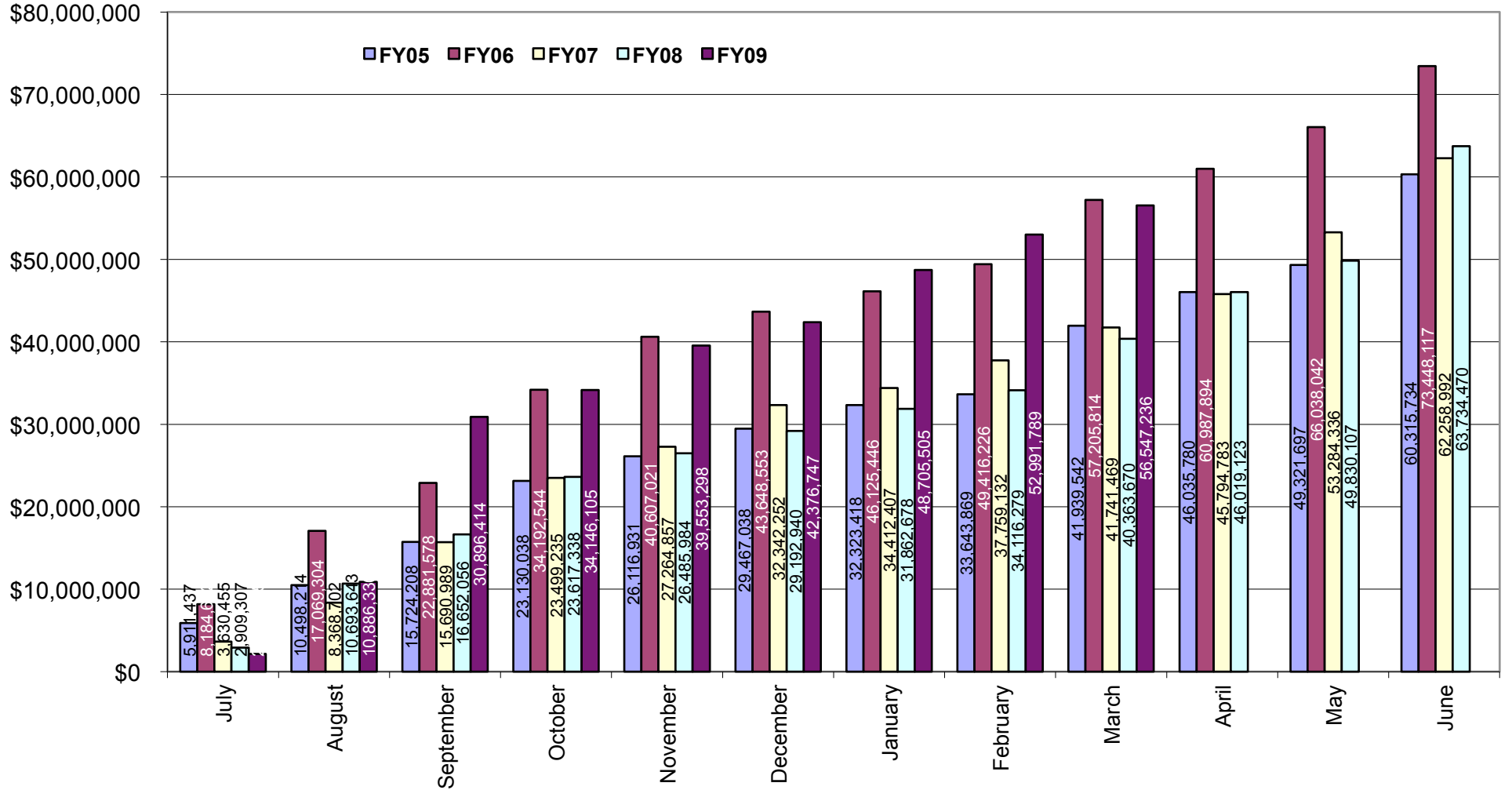


Figure 2b. Cumulative totals of award amounts received FY05 through March FY09



**Table 3. Summary of awards received by administrative and academic units FY05 through March FY09**

| <b>Administrative</b>       | <b>FY05</b>            | <b>FY06</b>            | <b>FY07</b>            | <b>FY08</b>            | <b>FY09 YTD</b>        | <b>Totals</b>           |
|-----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| PRESIDENT'S OFFICE          | \$1,970,033.00         | \$1,883,412.00         | \$356,399.00           | \$1,328,095.20         | \$1,581,048.00         | \$7,118,987.20          |
| PROVOST                     | \$168,040.20           | \$119,951.40           | \$121,548.40           | \$142,066.00           | \$15,094.29            | \$566,700.29            |
| VP, ADMINISTRATION          | \$20,000.00            | \$92,325.00            | \$0.00                 | \$0.00                 | \$1,931,783.00         | \$2,044,108.00          |
| VP, RESEARCH & ECON DEV     | \$195,130.50           | \$495,407.50           | \$131,299.00           | \$0.00                 | \$125,718.00           | \$947,555.00            |
| VP, STUDENT AFFAIRS         | \$401,336.00           | \$601,203.29           | \$652,222.00           | \$287,357.80           | \$331,277.19           | \$2,273,396.28          |
| <b>Academic</b>             |                        |                        |                        |                        |                        |                         |
| ARTS & SCIENCES             | \$6,035,828.66         | \$7,824,205.64         | \$7,960,353.47         | \$12,765,590.25        | \$6,465,903.24         | \$41,051,881.26         |
| BUSINESS ADMINISTRATION     | \$260,728.00           | \$67,119.21            | \$0.00                 | \$0.00                 | \$10,211.60            | \$338,058.81            |
| CONTINUING EDUCATION        | \$2,614.00             | \$14,515.00            | \$0.00                 | \$0.00                 | \$0.00                 | \$17,129.00             |
| ENGINEERING                 | \$3,161,778.53         | \$7,504,080.77         | \$4,744,073.66         | \$4,525,285.47         | \$3,525,491.10         | \$23,460,709.53         |
| ENVIRONMENT & LIFE SCIENCES | \$10,332,061.70        | \$13,830,497.57        | \$13,678,422.86        | \$9,507,339.56         | \$17,328,660.18        | \$64,676,981.87         |
| GRADUATE SCHOOL             | \$15,000.00            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$15,000.00             |
| HUMAN SCIENCE & SERVICES    | \$8,089,985.46         | \$4,465,380.40         | \$6,394,476.43         | \$6,407,781.91         | \$1,404,241.00         | \$26,761,865.20         |
| NURSING                     | \$485,073.00           | \$919,777.55           | \$835,971.48           | \$927,796.54           | \$1,075,832.30         | \$4,244,450.87          |
| OCEANOGRAPHY                | \$22,465,138.49        | \$26,282,651.39        | \$20,520,548.16        | \$20,999,179.82        | \$19,175,146.46        | \$109,442,664.32        |
| PHARMACY                    | \$6,658,880.72         | \$9,283,525.25         | \$6,779,109.45         | \$6,744,604.98         | \$3,481,309.00         | \$32,947,429.40         |
| UNIVERSITY COLLEGE          | \$54,106.00            | \$56,440.00            | \$84,568.00            | \$85,160.00            | \$95,521.00            | \$375,795.00            |
| UNIVERSITY LIBRARY          | \$0.00                 | \$7,625.00             | \$0.00                 | \$14,212.00            | \$0.00                 | \$21,837.00             |
| <b>Totals</b>               | <b>\$60,315,734.26</b> | <b>\$73,448,116.97</b> | <b>\$62,258,991.91</b> | <b>\$63,734,469.53</b> | <b>\$56,547,236.36</b> | <b>\$316,304,549.03</b> |



**Table 3a. Awards received by colleges and departments FY05 through March FY09**

| <u>College</u>                      | <u>FY05</u>           | <u>FY06</u>           | <u>FY07</u>           | <u>FY08</u>            | <u>FY09 YTD</u>       | <u>Totals</u>          |
|-------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|
| <b>Arts and Sciences</b>            | <b>\$6,035,828.66</b> | <b>\$7,824,205.64</b> | <b>\$7,960,353.47</b> | <b>\$12,765,590.25</b> | <b>\$6,465,903.24</b> | <b>\$41,051,881.26</b> |
| ART                                 | \$0.00                | \$2,470.00            | \$6,921.12            | \$384.66               | \$0.00                | \$9,775.78             |
| CANCER PREVENTION RESEARCH CTR      | \$2,237,081.87        | \$3,153,686.51        | \$3,351,982.25        | \$5,075,381.00         | \$3,182,911.00        | \$17,001,042.63        |
| CHEMISTRY                           | \$470,778.00          | \$974,856.00          | \$896,017.74          | \$5,120,789.90         | \$751,582.50          | \$8,214,024.14         |
| COMPUTER SCIENCE/STATISTICS         | \$1,486,417.25        | \$768,471.00          | \$1,079,665.06        | \$288,518.60           | \$823,558.00          | \$4,446,629.91         |
| DEAN'S OFFICE                       | \$3,000.00            | \$3,000.00            | \$0.00                | \$0.00                 | \$0.00                | \$6,000.00             |
| ECONOMICS                           | \$8,614.00            | \$8,000.00            | \$0.00                | \$0.00                 | \$0.00                | \$16,614.00            |
| FEINSTEIN HUNGER CTR(DEAN'S OFFICE) | \$269,513.00          | \$543,844.00          | \$686,724.00          | \$602,155.00           | \$670,619.00          | \$2,772,855.00         |
| HISTORY                             | \$35,037.00           | \$142,515.20          | \$56,000.00           | \$79,417.00            | \$39,978.00           | \$352,947.20           |
| LANGUAGES                           | \$81,680.04           | \$165,581.50          | \$227,331.25          | \$75,260.25            | \$664,203.34          | \$1,214,056.38         |
| LIBRARY AND INFORMATION STUDIES     | \$504,775.00          | \$0.00                | \$0.00                | \$20,496.40            | \$21,750.90           | \$547,022.30           |
| MATHEMATICS                         | \$0.00                | \$114,490.00          | \$0.00                | \$22,673.00            | \$0.00                | \$137,163.00           |
| PHYSICS                             | \$0.00                | \$323,977.00          | \$431,913.00          | \$747,894.00           | \$138,287.50          | \$1,642,071.50         |
| PSYCHOLOGY                          | \$822,913.50          | \$1,429,030.43        | \$1,136,127.05        | \$373,320.44           | \$156,983.00          | \$3,918,374.42         |
| SOCIOLOGY/ANTHROPOLOGY              | \$6,641.00            | \$139,571.00          | \$75,922.00           | \$190,900.00           | \$0.00                | \$413,034.00           |
| THEATRE                             | \$900.00              | \$0.00                | \$11,750.00           | \$0.00                 | \$16,030.00           | \$28,680.00            |
| WOMEN'S STUDIES                     | \$108,478.00          | \$54,713.00           | \$0.00                | \$168,400.00           | \$0.00                | \$331,591.00           |
| <b>Business Administration</b>      | <b>\$260,728.00</b>   | <b>\$67,119.21</b>    | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$10,211.60</b>    | <b>\$338,058.81</b>    |
| ACCOUNTING                          | \$6,000.00            | \$0.00                | \$0.00                | \$0.00                 | \$0.00                | \$6,000.00             |
| DEAN'S OFFICE                       | \$254,728.00          | \$3,368.21            | \$0.00                | \$0.00                 | \$0.00                | \$258,096.21           |
| MANAGEMENT                          | \$0.00                | \$63,751.00           | \$0.00                | \$0.00                 | \$10,211.60           | \$73,962.60            |
| <b>Contiuing Education</b>          | <b>\$2,614.00</b>     | <b>\$14,515.00</b>    | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$17,129.00</b>     |
| LABOR RESEARCH CENTER               | \$2,614.00            | \$14,515.00           | \$0.00                | \$0.00                 | NA                    | \$17,129.00            |
| <b>College</b>                      | <b>FY05</b>           | <b>FY06</b>           | <b>FY07</b>           | <b>FY08</b>            | <b>FY09 YTD</b>       | <b>Totals</b>          |
| <b>Engineering</b>                  | <b>\$3,161,778.53</b> | <b>\$7,504,080.77</b> | <b>\$4,744,073.66</b> | <b>\$4,525,285.47</b>  | <b>\$3,525,491.10</b> | <b>\$23,460,709.53</b> |

|                                  |              |                |                |                |                |                |
|----------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|
| CHEMICAL ENGINEERING             | \$513,306.91 | \$1,079,427.27 | \$1,370,759.22 | \$1,717,995.69 | \$1,022,225.40 | \$5,703,714.49 |
| CIVIL/ENVIRONMENTAL ENGINEERING  | \$469,959.50 | \$565,361.50   | \$352,797.00   | \$133,710.00   | \$237,319.00   | \$1,759,147.00 |
| DEAN'S OFFICE                    | \$391,321.56 | \$196,476.50   | \$91,969.00    | \$0.00         | \$0.00         | \$679,767.06   |
| ELECTRICAL ENGINEERING           | \$596,451.78 | \$780,106.10   | \$660,679.24   | \$577,515.00   | \$1,051,474.20 | \$3,666,226.32 |
| INDUSTRIAL/MANUFACTURING EGR     | \$86,535.00  | \$52,631.00    | \$256,086.00   | \$8,118.00     | \$20,019.00    | \$423,389.00   |
| MECHANICAL EGR/APPLIED MECHANICS | \$608,275.78 | \$3,915,998.50 | \$1,222,564.00 | \$1,466,078.75 | \$637,633.00   | \$7,850,550.03 |
| OCEAN ENGINEERING                | \$495,928.00 | \$914,079.90   | \$789,219.20   | \$621,868.03   | \$556,820.50   | \$3,377,915.63 |

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|                                      |                        |                        |                        |                       |                        |                        |
|--------------------------------------|------------------------|------------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>Environment and Life Sciences</b> | <b>\$10,332,061.70</b> | <b>\$13,830,497.57</b> | <b>\$13,678,422.86</b> | <b>\$9,507,339.56</b> | <b>\$17,328,660.18</b> | <b>\$64,676,981.87</b> |
|--------------------------------------|------------------------|------------------------|------------------------|-----------------------|------------------------|------------------------|

|                                 |                |                |                |                |                |                 |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| BIOLOGICAL SCIENCES             | \$237,422.25   | \$765,814.00   | \$184,559.16   | \$805,390.40   | \$21,750.90    | \$2,014,936.71  |
| CELL AND MOLECULAR BIOLOGY      | \$785,351.45   | \$1,415,681.80 | \$683,903.41   | \$827,174.00   | \$1,290,958.55 | \$5,003,069.21  |
| COMMUNITY PLANNING/AREA DEVEL   | \$106,461.72   | \$1,512.00     | \$4,000.00     | \$5,000.00     | \$0.00         | \$116,973.72    |
| COOPERATIVE EXTENSION           | \$211,704.78   | \$307,515.00   | \$163,088.00   | \$121,693.70   | \$247,365.60   | \$1,051,367.08  |
| DEAN'S OFFICE                   | \$75,250.40    | \$2,748,969.88 | \$2,430,677.48 | \$127,296.80   | \$3,430,623.00 | \$8,812,817.56  |
| ENV & NAT RESOURCE ECONOMICS    | \$1,521,719.86 | \$916,576.16   | \$690,729.76   | \$544,219.24   | \$667,323.50   | \$4,340,568.52  |
| FISHERIES, ANIMAL & VET SCIENCE | \$1,014,167.64 | \$904,782.68   | \$3,628,840.72 | \$918,120.24   | \$261,002.40   | \$6,726,913.68  |
| FOOD SCIENCE/NUTRITION          | \$1,859,264.90 | \$1,293,698.00 | \$1,110,031.25 | \$1,992,011.59 | \$1,589,655.85 | \$7,844,661.59  |
| GEOSCIENCE                      | \$167,085.21   | \$371,017.57   | \$430,437.42   | \$557,322.73   | \$5,674,327.35 | \$7,200,190.28  |
| MARINE AFFAIRS                  | \$239,899.20   | \$672,805.64   | \$253,727.94   | \$262,509.28   | \$107,058.00   | \$1,536,000.06  |
| NATURAL RESOURCES SCIENCE       | \$2,915,875.69 | \$3,115,660.99 | \$2,387,194.25 | \$2,686,576.33 | \$3,161,357.88 | \$14,266,665.14 |
| PLANT SCIENCE                   | \$1,197,858.60 | \$1,316,463.85 | \$1,711,233.47 | \$660,025.25   | \$877,237.15   | \$5,762,818.32  |

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|                        |                    |               |               |               |               |                    |
|------------------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| <b>Graduate School</b> | <b>\$15,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$15,000.00</b> |
|------------------------|--------------------|---------------|---------------|---------------|---------------|--------------------|

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| <b>College</b>                    | <b>FY05</b>           | <b>FY06</b>           | <b>FY07</b>           | <b>FY08</b>           | <b>FY09 YTD</b>       | <b>Totals</b>          |
|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| <b>Human Science and Services</b> | <b>\$8,089,985.46</b> | <b>\$4,465,380.40</b> | <b>\$6,394,476.43</b> | <b>\$6,407,781.91</b> | <b>\$1,404,241.00</b> | <b>\$26,761,865.20</b> |
| COMMUNICATIVE DISORDERS           | \$279,729.00          | \$308,815.00          | \$399,398.33          | \$312,469.66          | \$0.00                | \$1,300,411.99         |
| DEAN'S OFFICE                     | \$303,836.00          | \$568,430.00          | \$396,398.00          | \$588,558.00          | \$434,283.00          | \$2,291,505.00         |

|                                  |                        |                        |                        |                        |                        |                         |
|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| EDUCATION                        | \$4,873,352.57         | \$2,849,294.40         | \$4,513,903.60         | \$3,619,601.40         | \$582,245.00           | \$16,438,396.97         |
| GERONTOLOGY                      | \$446,617.30           | \$0.00                 | \$0.00                 | \$634,115.55           | \$142,102.00           | \$1,222,834.85          |
| HUMAN DEV/COUNSEL/FAM STUDIES    | \$292,742.00           | \$135,372.00           | \$337,842.00           | \$193,755.30           | \$103,509.00           | \$1,063,220.30          |
| PHYS ED/HEALTH/RECREATION        | \$673,700.00           | \$0.00                 | \$192,568.50           | \$0.00                 | \$142,102.00           | \$1,008,370.50          |
| PHYSICAL THERAPY                 | \$1,168,518.00         | \$497,240.00           | \$449,530.00           | \$1,059,282.00         | \$0.00                 | \$3,174,570.00          |
| TEXTILES/FASHION MERCHAND/DESIGN | \$51,490.59            | \$106,229.00           | \$104,836.00           | \$0.00                 | \$0.00                 | \$262,555.59            |
| <b>Nursing</b>                   | <b>\$485,073.00</b>    | <b>\$919,777.55</b>    | <b>\$835,971.48</b>    | <b>\$927,796.54</b>    | <b>\$1,075,832.30</b>  | <b>\$4,244,450.87</b>   |
| <b>Oceanography</b>              | <b>\$22,465,138.49</b> | <b>\$26,282,651.39</b> | <b>\$20,520,548.16</b> | <b>\$20,999,179.82</b> | <b>\$19,175,146.46</b> | <b>\$109,442,664.32</b> |
| <b>Pharmacy</b>                  | <b>\$6,658,880.72</b>  | <b>\$9,283,525.25</b>  | <b>\$6,779,109.45</b>  | <b>\$6,744,604.98</b>  | <b>\$3,481,309.00</b>  | <b>\$32,947,429.40</b>  |
| APPLIED PHARMACEUTICAL SCIENCES  | \$984,993.00           | NA                     | NA                     | NA                     | NA                     | \$984,993.00            |
| BIOMEDICAL & PHARMACEUTICAL SCI  | \$1,233,172.22         | \$7,749,483.25         | \$5,426,110.45         | \$5,672,398.18         | \$1,763,023.40         | \$21,844,187.50         |
| BIOMEDICAL SCIENCES              | \$4,259,006.50         | NA                     | NA                     | NA                     | NA                     | \$4,259,006.50          |
| CRIME LAB                        | \$129,710.00           | \$609,100.00           | \$686,597.00           | \$701,464.00           | \$704,804.00           | \$2,831,675.00          |
| DEAN'S OFFICE                    | \$0.00                 | \$450,000.00           | \$0.00                 | \$0.00                 | \$0.00                 | \$450,000.00            |
| PHARMACY PRACTICE                | \$51,999.00            | \$474,942.00           | \$666,402.00           | \$370,742.80           | \$1,013,481.60         | \$2,577,567.40          |
| <b>University College</b>        | <b>\$54,106.00</b>     | <b>\$56,440.00</b>     | <b>\$84,568.00</b>     | <b>\$85,160.00</b>     | <b>\$95,521.00</b>     | <b>\$375,795.00</b>     |
| <b>University Library</b>        | <b>\$0.00</b>          | <b>\$7,625.00</b>      | <b>\$0.00</b>          | <b>\$14,212.00</b>     | <b>\$0.00</b>          | <b>\$21,837.00</b>      |

NA - Not Applicable (department discontinued or in another college)

**Table 3b. Awards received by administrative units FY05 through March FY09**

| <u>Administrative Unit</u>                     | <u>FY05</u>           | <u>FY06</u>           | <u>FY07</u>         | <u>FY08</u>           | <u>FY09 YTD</u>       | <u>Totals</u>         |
|--|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|
| <b>President's Office</b>                      | <b>\$1,970,033.00</b> | <b>\$1,883,412.00</b> | <b>\$356,399.00</b> | <b>\$1,328,095.20</b> | <b>\$1,581,048.00</b> | <b>\$7,118,987.20</b> |
| PRESIDENT'S OFFICE                             | \$0.00                | \$0.00                | \$0.00              | \$4,320.00            | \$0.00                | \$4,320.00            |
| TRANSPORTATION CENTER                          | \$1,970,033.00        | \$1,883,412.00        | \$356,399.00        | \$1,323,775.20        | \$1,581,048.00        | \$7,114,667.20        |
| <b>Provost</b>                                 | <b>\$168,040.20</b>   | <b>\$119,951.40</b>   | <b>\$121,548.40</b> | <b>\$142,066.00</b>   | <b>\$15,094.29</b>    | <b>\$566,700.29</b>   |
| ADVANCE OFFICE                                 | \$0.00                | \$0.00                | \$0.00              | \$22,500.00           | \$0.00                | \$22,500.00           |
| LABOR RESEARCH CENTER                          | NA                    | NA                    | NA                  | NA                    | \$15,094.29           | \$15,094.29           |
| OFFICE OF INFORMATION SERVICES                 | \$42,594.00           | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$42,594.00           |
| PROVOST  | \$125,446.20          | \$119,951.40          | \$121,548.40        | \$119,566.00          | \$0.00                | \$486,512.00          |
| <b>VP, Administration</b>                      | <b>\$20,000.00</b>    | <b>\$92,325.00</b>    | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$1,931,783.00</b> | <b>\$2,044,108.00</b> |
| POLICE   | \$0.00                | \$92,325.00           | \$0.00              | \$0.00                | \$0.00                | \$92,325.00           |
| VICE PRESIDENT FOR ADMINISTRATION              | \$20,000.00           | \$0.00                | \$0.00              | \$0.00                | \$1,931,783.00        | \$1,951,783.00        |
| <b>VP, Research &amp; Economic Development</b> | <b>\$195,130.50</b>   | <b>\$495,407.50</b>   | <b>\$131,299.00</b> | <b>\$0.00</b>         | <b>\$125,718.00</b>   | <b>\$947,555.00</b>   |
| NEAGEP   | \$0.00                | \$131,958.00          | \$131,299.00        | \$0.00                | \$125,718.00          | \$388,975.00          |
| VPR  | \$195,130.50          | \$363,449.50          | N/A                 | N/A                   | N/A                   | \$558,580.00          |
| <b>VP, Student Affairs</b>                     | <b>\$401,336.00</b>   | <b>\$601,203.29</b>   | <b>\$652,222.00</b> | <b>\$287,357.80</b>   | <b>\$331,277.19</b>   | <b>\$2,273,396.28</b> |
| HEALTH SERVICES                                | \$35,925.00           | \$0.00                | \$12,830.00         | \$0.00                | \$10,800.00           | \$59,555.00           |
| STUDENT LIFE                                   | \$365,411.00          | \$601,203.29          | \$639,392.00        | \$149,989.00          | \$179,630.19          | \$1,935,625.48        |
| TALENT DEVELOPMENT                             | \$0.00                | \$0.00                | \$0.00              | \$137,368.80          | \$140,847.00          | \$278,215.80          |

NA - Not Applicable (department discontinued or in another administrative unit)