ACRL STATISTICS 2011-2012
WORKSHEET

This worksheet is designed to help you plan your submission for the 2011-2012 ACRL Statistics. The figures on this worksheet should be similar to those in the web form, except in cases where data are unavailable. If an exact figure is unavailable, use “NA/UA”. If the appropriate answer is zero or none, use “0”.

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COLLECTIONS:

1. Titles held June 30, 2012 (all formats) 1,203,441
2. Volumes held June 30, 2012 (print plus electronic) 1,744,983
3. Basis of print volume count is Physical
   [ ] Bibliographic
   248,194 (includes govt. pubs)
4. Electronic books (included in question 2) __________
5. Are the below figures reported in Canadian dollars? Yes [ ] No [ ]

EXPENDITURES

6. Total Library Expenditures (exclude fringe benefits) (7 + 8 + 9) $6,909,061
7. Total Library Materials Expenditures (7a + 7b + 7c) $3,412,859
   7a. One-time resource purchases $709,462
   7b. Ongoing resource purchases (e.g. subscriptions, annual license fees) $2,634,570
   7c. Collection support $68,827

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8. **Total Salaries and Wages** \((8a + 8b + 8c)\)
   \(\text{Exclude fringe benefits; Report fringe benefits in question 10}\)
   
   \begin{align*}
   8a. \text{Professional staff (exclude fringe benefits)} & \quad \$3,221,036 \\
   8b. \text{Support staff (exclude fringe benefits)} & \quad \$1,912,672 \\
   8c. \text{Student assistants (exclude fringe benefits)} & \quad \$999,612 \\
   & \quad \$308,752 \\
   \end{align*}

9. **Other operating expenditures**

   \(\text{FRINGE BENEFITS (Provide a detailed footnote on what this includes)}\)

   
   \begin{align*}
   10. \text{Fringe benefits} & \quad \$901,890 \\
   11. \text{Official designated percent} & \quad 28.00\% \\
   \end{align*}

EXPENDITURES FROM EXTERNAL SOURCES

12. **Consortia/Networks/Bibliographic Utilities Expenditures from External Sources**

   \(\$0\)

PERSONNEL (Round figures to nearest whole number)

13. **Total Staff FTE** \((13a + 13b + 13c)\)

   \begin{align*}
   13a. \text{Professional staff, FTE} & \quad 75.00 \\
   13b. \text{Support staff, FTE} & \quad 18.00 \\
   13c. \text{Student assistants, FTE} & \quad 29.00 \\
   \end{align*}

INSTRUCTION

14. **Number of library presentations to groups**

   \begin{align*}
   14a. \text{Is the library presentations figure based on sampling?} & \quad \text{Yes} \quad \sqrt{\text{No}} \\
   \end{align*}

15. **Number of total participants in group presentations reported in line 14**

   \begin{align*}
   15a. \text{Is the total participants in group presentations figure based on sampling?} & \quad \text{Yes} \quad \sqrt{\text{No}} \\
   \end{align*}

REFERENCE

16. **Number of reference transactions**

   \begin{align*}
   16a. \text{Is the reference transactions figure based on sampling?} & \quad \sqrt{\text{Yes}} \quad \text{No} \\
   \end{align*}
CIRCULATION

17. Number of initial circulations (excluding reserves) 54,117

USE OF ELECTRONIC RESOURCES (following COUNTER definitions)

18. Number of successful full-text article requests (journals) 464,485

19. Number of regular searches (databases) 1,557,170

20. Number of federated searches (databases) -1

INTERLIBRARY LOANS

21. Total number of filled requests provided to other libraries 4,828

22. Total number of filled requests received from other libraries or providers 9,962

DOCTOR’S DEGREES AND FACULTY

23. Number of Doctor’s Degrees awarded in FY2011-2012 229

24. Number of fields in which Doctor’s Degrees can be awarded 37

25. Number of full-time instructional faculty in FY2011-2012 645

ENROLLMENT – FALL 2011

26. Full-time students, undergraduate and graduate 13,778

27. Part-time students, undergraduate and graduate 2,673

28. Full-time graduate students 1,833

29. Part-time graduate students 1,220

FOOTNOTES

NOTE: Any large shifts in reported data compared to last year should be explained with a footnote.

Submit the completed questionnaire
By April 30, 2013

For assistance, please e-mail Counting Opinions via Lindsay Thompson (acrlsupport@countingopinions.com)
Tel. (800) 521-4930

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2012 ACRL Trends Questions

In October 2011 the ACRL Board approved a revision of the ACRL Standards for Libraries in Higher Education. The following four questions are meant to gauge its usefulness at this time.

1. Are you aware of the 2011 revision of this document?
   - Yes
   - Yes, but our library has not used it yet.
   - No, we are not aware of the document.

2. If you are aware of these Standards but have not used them, please share your reasons. (Check all that apply)
   - Desire quantitative guidelines
   - Have an assessment plan in place
   - Have not used yet, but plan to in the future
   - No campus support for use of library standards
   - Too many procedural/implementation questions about the Standards
   - Use regional accreditation standards instead

3. If you have used the document, please specify the use. (Please check all that apply). For each one checked, indicate level of usefulness: Very useful / Somewhat useful / Not at all useful
   - To justify library budget
   - To justify staff maintenance or expansion
   - To justify collection upgrade
   - To justify improvement of services in general
   - To set or measure benchmarks for library improvement
   - To prepare accreditation reports
   - To engage in library self-study
   - As a guide for strategic planning
   - To assess the library's performance
   - To orient/educate college administration
   - To facilitate conversations about the library
   - Other (please describe how you used the document, and whether you found it useful for that purpose)

The 2012 Trends questionnaire was developed by the 2013 ACRL Academic Library Trends and Statistics Survey Editorial Board.
1. Please rate the overall usefulness of the Standards for your purposes:
- Very useful
- Somewhat useful
- Not useful at all

5. Does your library use social media?

6. If yes, what social media does your library use? (Select all that apply)
   - Blogs/microblogs
   - Delicious or similar social bookmarks
   - Facebook
   - Flickr
   - IM
   - Podcasts
   - Reading lists/saving articles such as Mendeley
   - RSS
   - Twitter
   - Wikis
   - Other, please specify

7. If yes, for what purposes? (Select all that apply)
   - Book clubs or similar activities
   - Communication of problems such as downtime for the catalog, databases, etc.
   - Community building
   - Friends of the Library
   - Learn more about your users
   - Marketing of events
   - Promotion of library services
   - Respond to feedback, suggestions, complaints
   - Other, please specify

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