

1976

## Arts and Humanities: Program Funding (1976): Report 13

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SUMMARY OF BUDGET TABLES  
 COMMITTEE ON LABOR AND PUBLIC WELFARE  
 (Dollars in millions)

DRAFT - March 8, 1976

Function, Subfunction, Agency	BUDGET AUTHORITY			OUTLAYS			
	1976 Appro.	1977 Pres.	Sub- Comm. Rec.	1976 Est.	1977 Pres.	Sub- Comm. Est.	1977 Curr. Serv.
250 - GENERAL SCIENCE, SPACE AND TECHNOLOGY							
251 - General Science and Basic Research							
National Science Foundation.....	720	805	826	721	735	735	772
Total, Subfunction 251.....	720	805	826	721	735	735	772
TOTAL, FUNCTION 250.....	720	805	826	721	735	735	772
300 - NATURAL RESOURCES, ENVIRONMENT, ENERGY							
306 - Other Natural Resources							
Bureau of Mines.....	35	36	40	35	36	40	38
Total, Subfunction 306.....	35	36	40	35	36	40	38
TOTAL, FUNCTION 300.....	35	36	40	35	36	40	38
450 - COMMUNITY AND REGIONAL DEVELOPMENT							
451 - Community Development							
Community Services Administration.....	515	335	603	491	366	600	526
ACTION.....	103	94	114	113	93	120	121
Total, Subfunction 451.....	618	429	717	604	459	720	647
TOTAL, FUNCTION 450.....	618	429	717	604	459	720	647

Function, Subfunction, Agency	BUDGET AUTHORITY			OUTLAYS			
	1976 Appro.	1977 Pres.	Sub- Comm. Rec.	1976 Est.	1977 Pres.	Sub- Comm. Est.	1977 Curr. Serv.
500 - EDUCATION, MANPOWER AND SOCIAL SERVICES							
501 - Elementary, Secondary and Vocational Education							
Health, Education and Welfare.....	4,729	4,121	7,413	4,404	4,407	5,449	4,756
Total, Subfunction 501.....	4,729	4,121	7,413	4,404	4,407	5,449	4,756
502 - Higher Education							
Health, Education and Welfare.....	2,908	2,145	3,993	2,708	2,641	2,774	2,925
Total, Subfunction 502.....	2,908	2,145	3,993	2,708	2,641	2,774	2,925
503 - Research, General Education							
Health, Education and Welfare.....	507	431	736	478	432	694	516
NCLIS.....	*	*	1	*	*	1	1
Library of Congress.....	10	11	11	9	10	11	11
National Foundation, Arts & Humanities.....	173	185	265	166	179	252	179
Total, Subfunction 503.....	690	627	1,013	653	621	958	707
504 - Manpower Training							
Department of Labor.....	4,651	4,647	7,854	5,837	4,012	7,872	6,251
Total, Subfunction 504.....	4,651	4,647	7,854	5,837	4,012	7,872	6,251

Function, Subfunction, Agency	BUDGET AUTHORITY			OUTLAYS			
	1976 Appro.	1977 Pres.	Sub- Comm. Rec.	1976 Est.	1977 Pres.	Sub- Comm. Est.	1977 Curr. Serv.
505 - Other Manpower Services							
Department of Labor.....	244	266	293	244	259	290	261
Comm. for Purchase from Blind & Other Handicapped.....	*	*	*	*	*	*	*
National Labor Relations Board.....	70	78	78	72	77	78	77
Federal Mediation and Conciliation Service.....	19	20	20	18	20	20	19
National Mediation Board.....	3	4	4	3	4	4	4
Total, Subfunction 505.....	336	368	395	337	360	392	361
506 - Social Services							
Health, Education and Welfare.....	1,155	1,079	1,363	1,186	1,177	1,389	1,281
Total, Subfunction 506.....	1,155	1,079	1,363	1,186	1,177	1,389	1,281
TOTAL, FUNCTION 500.....	14,469	12,987	22,031	15,125	13,218	18,834	16,281

Function, Subfunction, Agency	BUDGET AUTHORITY			OUTLAYS			
	1976 Appro.	1977 Pres.	Sub- Comm. Rec.	1976 Est.	1977 Pres.	Sub- Comm. Est.	1977 Curr. Serv.
550 - HEALTH							
551 - Health Care Services							
Health, Education and Welfare.....	1,170	912	1,490	1,194	1,069	1,425	1,279
Total, Subfunction 551.....	1,170	912	1,490	1,194	1,069	1,425	1,279
552 - Health Research and Education							
Health, Education and Welfare.....	2,977	2,746	3,612	3,128	3,172	3,667	3,350
Total, Subfunction 552.....	2,977	2,746	3,612	3,128	3,172	3,667	3,350
553 - Prevention and Control of Health Problems							
Health, Education and Welfare.....	488	490	667	509	480	650	545
Department of Labor.....	111	128	143	119	125	143	127
Occupational Safety & Health Review Commission.....	6	6	7	6	6	7	7
MESA.....	80	90	100	79	89	96	85
Total, Subfunction 553.....	685	714	917	713	700	896	764
554 - Health Planning and Construction							
Health, Education and Welfare.....	201	143	303	390	433	513	418
Total, Subfunction 554.....	201	143	303	390	433	513	418
TOTAL, FUNCTION 550.....	5,033	4,515	6,322	5,425	5,374	6,501	5,811

Function, Subfunction, Agency	BUDGET AUTHORITY			OUTLAYS			
	1976 Appro.	1977 Pres.	Sub- Comm. Rec.	1976 Est.	1977 Pres.	Sub- Comm. Est.	1977 Curr. Serv.
<b>600 - INCOME SECURITY</b>							
<b>601 - General Retirement and Disability</b>							
Health, Education and Welfare.....	1,000	913	1,226	986	914	1,211	1,000
Department of Labor.....	22	29	29	22	29	29	27
Railroad Retirement Board.....	3,524	3,986	3,986	3,724	3,928	3,928	3,678
<b>Total, Subfunction 601.....</b>	<b>4,546</b>	<b>4,928</b>	<b>5,241</b>	<b>4,732</b>	<b>4,871</b>	<b>5,168</b>	<b>4,705</b>
<b>602 - Federal Retirement and Disability</b>							
Department of Labor.....	276	288	288	247	288	288	263
<b>Total, Subfunction 602.....</b>	<b>276</b>	<b>288</b>	<b>288</b>	<b>247</b>	<b>288</b>	<b>288</b>	<b>263</b>
<b>603 - Unemployment Insurance</b>							
Department of Labor.....	-0-	300	1,190	800	300	1,010	1,010
Railroad Retirement Board.....	125	183	183	172	185	185	185
<b>Total, Subfunction 603.....</b>	<b>125</b>	<b>483</b>	<b>1,373</b>	<b>972</b>	<b>485</b>	<b>1,195</b>	<b>1,195</b>
<b>604 - Public Assistance</b>							
Railroad Retirement Board.....	38	40	40	38	40	40	40
<b>Total, Subfunction 604.....</b>	<b>38</b>	<b>40</b>	<b>40</b>	<b>38</b>	<b>40</b>	<b>40</b>	<b>40</b>
<b>TOTAL, FUNCTION 600.....</b>	<b>4,985</b>	<b>5,739</b>	<b>6,942</b>	<b>5,989</b>	<b>5,684</b>	<b>6,691</b>	<b>6,203</b>

Function, Subfunction, Agency	BUDGET AUTHORITY			OUTLAYS			
	1976 Appro.	1977 Pres.	Sub- Comm. Rec.	1976 Est.	1977 Pres.	Sub- Comm. Est.	1977 Curr. Serv.
<b>750 - LAW ENFORCEMENT AND JUSTICE</b>							
<b>751 - Federal Law Enforcement and Prosecution</b>							
Legal Services Corporation.....	88	81	140	85	83	140	91
Equal Employment Opportunity Commission.....	65	70	80	63	68	77	68
Health, Education and Welfare.....	27	31	45	26	29	43	28
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Total, Subfunction 751.....	180	182	265	174	180	260	187
TOTAL, FUNCTION 750.....	180	182	265	174	180	260	187
<b>ADJUSTMENTS FOR OTHER ITEMS:</b>							
New Legislation pending.....	---	---	212	---	---	166	
President's block grant proposals							
a. Education.....	---	263		---	294		
b. Health.....	---	20		---	8		
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TOTAL, ADJUSTMENTS.....	---	283	212	---	302	166	
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<b>GRAND TOTAL.....</b>	<b>26,040</b>	<b>24,976</b>	<b>37,355</b>	<b>28,073</b>	<b>25,988</b>	<b>33947</b>	<b>29,939</b>