

1976

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SENATE COMMITTEE ON LABOR AND PUBLIC WELFARE

DRAFT - March 5, 1976

BUDGET AUTHORITY AND OUTLAYS BY FUNCTION, SUBFUNCTION, AND ACT
FOR PROGRAMS UNDER JURISDICTION OF THE COMMITTEE
(Dollars in millions)

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
<u>GENERAL SCIENCE, SPACE, AND TECHNOLOGY (250)</u>								
<u>NATIONAL SCIENCE FOUNDATION</u>								
GENERAL SCIENCE AND BASIC RESEARCH (251)								
National Science Foundation Authorization Act, 1976								
Section 1, Scientific Research Support, Special Programs, Centers, National Needs, Science Education, Information, International Cooperation, Intergovernmental Program; Science Assessment, Policy and Advisory Activities; Program Development and Management (31-45-0100).....	712	712	796		658	715	728	
Section 8, Special Foreign Currency Program (31-45-0102)	4	5	6		3	5	6	
Trust Funds								
Permanent, Indefinite (31-45-8960).....	2	3	3	?	2	1	1	
TOTAL, SUBFUNCTION (251).....	718	720	805	826	663	721	735	735
TOTAL, FUNCTION (250).....	718	720	805	826	663	721	735	735

*Possible cut
21 million*

NATURAL RESOURCES, ENVIRONMENT AND ENERGY (300)

DEPARTMENT OF INTERIOR
BUREAU OF MINES

OTHER NATURAL RESOURCES (306)

Federal Coal Mine and Health and Safety Act

Section 501, Coal Mine Health and Safety Research (10-32-0959).....

28 29 30 27 29 30

Federal Metallic and Non-metallic Mines Health and Safety Act

Section 6(a), Research (10-32-0959).....

5 6 6 5 6 6

TOTAL, ACCOUNT 10-32-0959 (306).....

34 35 36 38 32 35 36 37

TOTAL, SUBFUNCTION (306).....

34 35 36 38 32 35 36 37

COMMUNITY AND REGIONAL DEVELOPMENT (450)

COMMUNITY SERVICES ADMINISTRATION

COMMUNITY DEVELOPMENT (451)

Economic Opportunity Act, as amended

Title I, Research and Demonstrations (30-39-0500).....

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Title II, Urban and Rural Community Action Programs

Section 221, Community action programs (30-39-0500)...

330 330 260 330 342 338 269

Section 222(a)(7), Community food and nutrition (30-39-0500).....

22 26 -0- 26 17 28 7

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Section 222(a)(7), Senior Opportunities and services (30-39-0500).....	10	10	10	10	10	10	10	10
Section 222(a)(12), Emergency energy conservation services (30-39-0500).....	17	28	-0-	55	-0-	29	4	
Section 222(a)(13), Summer youth recreation (12-05-0174).....	15	25	-0-	17	-0-	15	-0-	
Title III-B, Migrant and Seasonal Farmworker Programs (30-39-0500).....	---	---	---	32	---	---	---	
Title VI, Administration (30-39-0500).....	29	28	25	27	29	28	25	27
Title VII, Community Economic Development Urban and Rural special impact programs (30-39-0500).....	60	47	34	54	38	39	45	
Other (30-39-0500).....	25	21	6	39	22	4	6	
TOTAL, ACCOUNT 30-39-0500 (451).....	508	494	335	590	458	491	366	

CSA TOTAL, SUBFUNCTION (451) 508 494 334 590 458 491 366

ACTION

COMMUNITY DEVELOPMENT (451)

Domestic Volunteer Service Act of 1973

Title I, National Volunteer Anti-poverty program (30-01-0103).....	37	33	20	35	34	32	20	
Title II, National Older American Volunteer Program (30-01-0103).....	44	49	55	59	40	60	54	
Title III, National Volunteer Services By Persons With Business Experience (30-01-0103).....	*	*	*	*	*	*	-0-	
Title IV, Administration and Coordination (30-01-0103).....	19	21	19	20	17	21	19	

ACTION TOTAL, SUBFUNCTION (451)..... 100 103 94 114 91 113 93 114

TOTAL, SUBFUNCTION (451).....

TOTAL, FUNCTION (450).....

EDUCATION, MANPOWER AND SOCIAL SERVICES (500)

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

ELEMENTARY, SECONDARY, AND VOCATIONAL EDUCATION (501)

Elementary and Secondary Education Act of 1965,
as amended

Title I, Financial assistance to local educational agencies for the education of children of low-income families (09-40-0279).....	1,900	2,044	1,900		1,960	1,818	1,872	
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Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Title III, Supplementary educational centers, services, guidance and counseling (09-40-0279).....	120	-0-	-0-		162	110	6	
Title IV, Part C, Educational innovation and support (09-40-0279).....	173	184	173		---	80	169	
Title V, Strengthening State and local educational agencies (09-40-0279).....	39	-0-	-0-		38	17	7	
Title VII, Bilingual education (09-40-0279).....	81	95	90		54	76	74	
Education Amendments Act of 1974								
Title VII, National reading improvement program -- Right to Read (09-40-0279).....	12	17	12		---	12	13	
Title VII, Educational studies and surveys (09-40-0279).	6	7	-0-		(b)	(b)	(b)	
Environmental Education Act								
Environmental Education (09-40-0279).....	2	3	-0-		2	2	2	
Alcohol and Drug Abuse Education Act								
Drug Abuse Education (09-40-0279).....	4	2	-0-	---	5	3	2	
Economic Opportunity Act, as amended								
Section 551, Follow through (09-40-0279).....	56	59	30	62	53	45	48	58
TOTAL, ACCOUNT 09-40-0279 (501).....	2,483	2,401	2,205	3,334	2,275	2,163	2,193	
P.L. 874, School Assistance for Areas Affected by Federal Activity (09-40-0280).....	636	660	315		618	658	428	
P.L. 815, School Construction in Areas Affected by Federal Activities (09-40-0280).....	20	20	10		(c)	(c)	(c)	
TOTAL, ACCOUNT 09-40-0280 (501).....	656	680	325	740	618	658	428	
Emergency School Aid Act								
Emergency School Aid (09-40-0275).....	215	215	215		198	229	197	
Civil Rights Act of 1964								
Title IV, Desegregation of public education (09-40-0275)	27	27	35		18	27	23	
TOTAL, ACCOUNT, 09-40-0275 (501).....	242	242	250	335	216	256	220	
Indian Education Act (09-40-0204).....	42	57	42	80	41	44	45	
Education of the Handicapped Act								
Section 607, Grants for Removal of Architectural Barriers (09-40-0282).....	---	---	---	25	---	---	-0-	25
Section 611, State Entitlements (09-40-0282).....	---	---	---	387	---	---	-0-	-0-
State grant program (09-40-0282).....	100	110	110	90	58	96	105	200
Section 618, Evaluation (09-40-0282).....	---	---	---	2	---	---	-0-	2
Section 619, Incentive Grants (09-40-0282).....	---	---	---	25	---	---	-0-	-0-
Part C, Centers and services to meet special needs of the handicapped (09-40-0282).....	35	53	53	77	34	38	47	77
Part D, Training personnel for the education of the handicapped (09-40-0282).....	38	41	41	55	36	37	43	55
Part E, Research (09-40-0282).....	9	11	11	20	8	10	12	20

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Part F, Instructional media (09-40-0282).....	13	16	16	22	11	14	18	22
Part G, Special programs for children with special learning disabilities (09-40-0282).....	3	5	5	20	3	3	5	20
TOTAL, ACCOUNT 09-40-0282 (501).....	198	236	236	723	150	198	230	421
Vocational Education Act of 1963, as amended								
Part A, State Advisory Councils (09-40-0273).....	4	4	4		4	4	5	
Section 121, State vocational education programs (09-40-0273).....	421	416	474		428	419	472	
Section 122, Special needs (09-40-0273).....	20	20	-0-		25	21	12	
Part C, Research and training (09-40-0273).....	18	18	54		19	18	25	
Part D, Exemplary programs and projects (09-40-0273)....	16	16	-0-		16	16	11	
Part F, Consumer and homemaking education (09-40-0273)..	36	41	-0-		35	38	26	
Part G, Cooperative vocational educational programs (09-40-0273).....	19	19	-0-		20	20	11	
Part H, Work-study (09-40-0273).....	10	10	-0-		11	10	7	
Parts I and J, Other (09-40-0273).....	4	4	-0-		4	3	2	
Adult Education Act of 1966, as amended								
Grants to States (09-40-0273).....	68	72	68		69	62	68	
Vocational Education Act of 1917 (Smith Hughes Act)								
Permanent appropriation for vocational education (09-40-0273).....	7	7	7		7	7	7	
TOTAL, ACCOUNT 09-40-0273 (501).....	623	627	607	1,200	634	518	646	
Act to Promote Education of the Blind (20 U.S.C. 101-105)								
Section 101, American Printing House for the Blind (09-70-0100).....	2	2	3	3	2	2	3	3
Economic Opportunity Act, as amended								
Section 502, Head Start (09-80-1636).....	441	455	434	500	391	442	438	486
Child Abuse Prevention and Treatment Act, as amended								
National Center on Child Abuse and Neglect; State Grants and Demonstration Grants (09-80-1636).....	15	19	19	25	10	17	16	25
TOTAL, ACCOUNT 09-80-1636 (501).....	456	474	453	525	401	459	454	511
HEW TOTAL, SUBFUNCTION (501).....	4,697	4,729	4,121	6,972	4,336	4,219	4,397	
<u>DEPARTMENT OF HEALTH, EDUCATION AND WELFARE</u>								
HIGHER EDUCATION (502)								
Higher Education Act of 1965, as amended								
Title I, Community service and continuing education programs (09-40-0293).....	14	12	-0-		12	11	1	
Title III, Strengthening developing institutions (09-40-0293).....	110	110	110		89	73	90	

(Pnd) 673 > 700 Est.

Adjust
to projected
553

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Title IV, Student assistance								
Part A, Grants to students in higher education								
Basic educational opportunity grants (09-40-0293)	660	715	1,100		342	797	721	
Supplemental educational opportunity grants (09-40-0293)	240	240	-0-		251	268	229	
Grants to States for State student incentives (09-40-0293)	20	44	44		15	18	32	
Special programs for students from disadvantaged backgrounds (09-40-0293)	70	70	60		56	77	58	
Payments to institutions of higher education (09-40-0293)	---	---	-0-		---	---	-0-	
Veterans' cost of instruction payments (09-40-0293)	31	23	-0-		33	28	21	
Part B, Guaranteed student loan program (09-40-0293)	250	303	255		228	283	291	
Part C, Work-study programs (09-40-0293)	300	510	250		233	362	377	
Part D, Cooperative education program (09-40-0293)	10	10	8		11	10	9	
Part E, National Direct Student Loans (09-40-0293)	327	330	12		344	291	319	
Title VIII, Networks of knowledge								(not funded)
Title IX, Graduate programs								
Graduate fellowships (09-40-0293)	9	8	-0-		6	7	8	
Title X, Community colleges and occupational education								(not funded)
Title XI, Law school clinical experience programs								(not funded)
Title XII, Comprehensive statewide planning (09-40-0293)	3	4	-0-		1	3	3	
National Defense Education Act of 1958								
Section 207, Loans to institutions (09-40-0293)	2	2	-0-		1	2	-0-	
Section 603, Language and area centers and programs (09-40-0293)	11	13	9		9	13	12	
Bankhead-Jones Act								
Section 22, Aid to land grant colleges (09-40-0293)	9	9	-0-		9	9	-0-	
Emergency Insured Student Loan Act of 1962								
Section 2, Incentive payments on insured student loans (09-40-0293)	132	149	145		105	130	174	
Mutual Educational Cultural Exchange Act of 1961								
Section 104, Fulbright-Hays Fellowships (09-40-0293)	3	3	1		*	3	1	
Public Law 92-506								
Section 5, Allen J. Ellender Fellowships (09-40-0293)	*	*	*		*	*	*	
Second Morrill Act, Aid to land grant colleges (09-40-0293)	3	3	-0-		3	3	-0-	
Elementary and Secondary Education Act of 1965, as amended								

1.5 vs. Admin. 1.3 for full funding.

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Section 907, Ethnic heritage (09-40-0293).....	2	2	-0-		2	2	2	
TOTAL, ACCOUNT 09-40-0293 (502).....	2,176	2,560	1,994	3,557	1,750	2,387	2,348	
Higher Education Act of 1965								
Section 421, Default claims (09-40-4308).....	198	202	-0-	225	111	107	91	
Title VII, Construction of academic facilities (09-40-4312).....	4	3	3	3	88	71	39	
Harry S. Truman Scholarship Act								
Section 6 (31-01-0900) (31-01-8290).....	---	10	-0-	20	---	*	*	*
National Technical Institute for the Deaf Act (09-70-0147)	10	10	13	13	10	12	13	13
Gallaudet College Act (09-70-0102).....	15	15	17	15	15	13	15	15
Model Secondary School for the Deaf Act (09-70-0102).....	18	5	21	7	9	6	7	7
Kendall School Act								
Kendall Demonstration Elementary School (09-70-0102)....	2	3	3	19	2	3	19	19
TOTAL, ACCOUNT 09-70-0102 (502).....	35	23	41	41	26	22	41	41
An Act to incorporate the Howard University (09-70-0106)..	62	66	62		65	93	79	
An Act to establish a teaching hospital for Howard University (Freedmen's Hospital) (09-70-0106).....	19	21	20		19			
TOTAL, ACCOUNT 09-70-0106 (502).....	81	87	82	94	84	93	79	
General Education Provisions Act								
Section 404, Improvement of postsecondary education (09-44-1401).....	12	12	12	50 40	10	10	10	13
HEW TOTAL, SUBFUNCTION (502).....	2,516	2,907	2,155	3,962	2,079	2,729	2,613	
<u>DEPARTMENT OF HEALTH, EDUCATION AND WELFARE</u>								
RESEARCH AND GENERAL EDUCATION (503)								
Elementary and Secondary Education Act of 1965, as amended								
Libraries and learning resources (09-40-0212).....	132	147	137		104	110	119	
Higher Education Act of 1965, as amended								
Title II, College library assistance and library training and research (09-40-0212).....	13	12	-0-		17	13	10	
Title VI								
Part A, Financial assistance for the improvement of undergraduate instruction (09-40-0212).....	8	8	-0-		63	32	11	
Library Services and Construction Act								
Grants for public libraries and interlibrary cooperation (09-40-0212).....	52	52	-0-		53	48	24	
TOTAL, ACCOUNT 09-40-0212 (503).....	205	219	137	219 236	237	203	161	
Special Project Act (P.L. 93-380)								
Innovative and experimental programs (09-40-0270).....	---	37	30		---	6	24	



Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Higher Education Act of 1965, as amended								
Title V, Education professions development (09-40-0270).	57	53	38		112	60	50	
TOTAL, ACCOUNT 09-40-0270 (503).....	57	90	68	150	112	66	74	
General Education Provisions Act								
Program administration (09-44-1401).....	11	21	21	25	5	17	23	
Program administration (09-40-0271).....	100	104	114	125	93	103	111	
National Institute of Education (09-42-1296).....	70	70	90	200	83	70	88	
HEW TOTAL, SUBFUNCTION (503).....	443	504	430	719	530	459	457	
<u>NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCES</u>								
RESEARCH AND OTHER EDUCATIONAL AIDS (503)								
National Commission on Libraries and Information Sciences Act								
Section 5, Development in national policy on libraries and information science (30-31-0100).....	*	*	1	1	*	*	*	1
<u>LIBRARY OF CONGRESS</u>								
RESEARCH AND GENERAL EDUCATION AIDS (503)								
Higher Education Act of 1965, as amended								
Section 231, National Program for Acquisitions and cataloguing (01-25-0101).....	9	10	11	11	9	9	10	11
LOC TOTAL, SUBFUNCTION (503).....	9	10	11	11	9	9	10	11
<u>NATIONAL FOUNDATION, ARTS & HUMANITIES</u>								
RESEARCH AND GENERAL EDUCATION AIDS (503)								
National Foundation on the Arts and the Humanities Act of 1965, as amended								
Promotion of the Arts (31-35-0100).....	75	82	87	137	63	79	84	130
Promotion of the Humanities (09-35-0100).....	74	80	87	113	50	77	84	107
Administration (31-35-0100).....	11	11	11	15	10	10	11	15
NFAH TOTAL, SUBFUNCTION (503).....	160	173	185	265	128	166	179	252
<u>DEPARTMENT OF LABOR</u>								
MANPOWER TRAINING (504)								
Trade Expansion Act of 1962, as amended								
Wagner-Peyser Act of 1933								
National Apprenticeship Act of 1937								
Civil Rights Act of 1964								
Immigration and Nationality Act of 1952								
Veterans Employment and Readjustment Act of 1972								
Social Security Act								

*James G. Godeg.
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Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975	1976	1977	Comm.	1975	1976	1977	Comm.
	Final	Appro.	Pres. Est.	Rec.	Actual	Est.	Pres. Est.	Est.
Comprehensive Employment and Training Act of 1973, as amended								
Program Administration (12-05-0172)								
Federal Funds.....	67	68	70	70	67	68	70	70
Trust Funds.....	(29)	(30)	(31)	(31)	(29)	(30)	(31)	(31)
Comprehensive Employment and Training Act of 1973, as amended								
Title I, Employment and Training Programs (12-05-0174)...	1,580	1,580	1,580	1,580	1,648	1,757	1,580	1,780
Title III, Manpower Services for the particularly disadvantaged (12-05-0174).....	239	239	239	300	196	228	239	300
Section 304(a)(3), Summer Youth Employment (12-05-0174).....	458	440	400	525	64	468	400	525
Title IV, Jobs Corps (12-05-0174).....	175	175	175	175	170	175	175	180
Title II, Transitional Public Service Employment Programs (12-05-0174).....	400	400	400	700	519	673	400	700
TOTAL, ACCOUNT 09-05-0174 (504).....	2,852	2,834	4,494	3,280	2,597	3,301	2,794	3,285
Title VI, Temporary Public Service Employment (12-05-0173).....	875	1,625	-0-	2,500	319	2,330	1,065	4,800
Older Americans Comprehensive Service Amendments of 1973								
Title IX, Part-time Work Opportunities (12-05-0175).....	12	42	-0-	71	9	43	-0-	71
Comprehensive Employment and Training Act of 1973								
Section 312, State Administration of Job Banks (12-05-0179)								
Federal Funds.....	4	4	5	5	1	4	5	5
(Trust Funds).....	(25)	(25)	(27)	(27)	(24)	(25)	(27)	(27)
Wagner-Peyser Act								
Section 3, State Administration of Employment Services (12-05-0179)								
Federal Funds.....	60	77	77	77	18	90	77	90
(Trust Funds).....	(344)	(377)	(389)	(389)	(373)	(360)	(390)	(400)
Social Security Act								
Section 301, State Administration of Unemployment Insurance Services (12-05-0179)								
(Trust Funds).....	(758)	(923)	(884)	(938)	(668)	(938)	(934)	(988)
Veterans Employment and Readjustment Act of 1972								
Section 401, State Administration of Employment Services (12-05-0179)								
(Trust Funds).....	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
Trade Act of 1974								
Sections 221-250, State Administration of Unemployment Insurance for workers adversely affected by foreign trade (12-05-0179)								
(Trust Funds).....	(1)	(1)	(4)	(5)	(1)	(1)	(4)	(5)
TOTAL, ACCOUNT 12-05-0179 (504)								
Federal Funds.....	64	81	82	82	19	94	82	95
(Trust Funds).....	(1,178)	(1,376)	(1,354)	(1,409)	(1,116)	(1,374)	(1,405)	(1,470)
Miscellaneous (12-25-0165).....	*	1	1	1	*	1	1	1

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Legal Services, International Labor Affairs, and Promoting Employment of the Handicapped (12-25-0165)....	31	47	50	51	27	47	49	51
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DOL TOTAL, SUBFUNCTION (505)								
Federal Funds.....	198	244	266	279	183	244	259	282
(Trust Funds).....	(*)	(2)	(2)	(2)	(*)	(2)	(2)	(2)
TOTAL								
<u>COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED</u>								
OTHER MANPOWER SERVICES (505)								
Wagner-O'Day Act, as amended								
Section 2, Select, price and assign products and services of the blind and other severely handicapped for supply to the government (30-37-0100).....								
	*	*	*	*	*	*	*	*
<u>FEDERAL MEDIATION AND CONCILIATION SERVICE</u>								
OTHER MANPOWER SERVICES (505)								
Labor-Management Relations Act, 1947 (29 U.S.C. 171-180, 182)								
Title II, Conciliation of labor disputes in industries affecting commerce; national emergencies (30-76-0100).....								
	16	18	20	20	15	18	20	20
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FMCS TOTAL, SUBFUNCTION (505).....	16	19	20	20	15	18	20	20
<u>NATIONAL LABOR RELATIONS BOARD</u>								
OTHER MANPOWER SERVICES (505)								
Labor Management Relations Act, 1947, as amended								
Title I, Field Investigation, Administrative Law Judge Hearing, Board Adjudication, and Securing compliance (31-36-0100).....								
	62	70	78	78	61	72	77	78
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NLRB TOTAL, SUBFUNCTION (505).....	62	70	78	78	61	72	77	78
<u>NATIONAL MEDIATION BOARD/ NATIONAL RAILROAD ADJUSTMENT BOARD</u>								
OTHER MANPOWER SERVICES (505)								
The Railway Labor Act of 1936, as amended								
Title I, Adjustment of Railroad Grievances, Mediation (railroads), and Voluntary Arbitration and Emergency Disputes (31-40-0100).....								
	3	3	4	4	3	3	4	4
Title II, Mediation (Airlines)(31-40-0100).....								
				(included above)				

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
NMB/RRAB TOTAL, SUBFUNCTION (505).....	3	3	4	4	3	3	4	4
<u>DEPARTMENT OF HEALTH, EDUCATION AND WELFARE</u>								
SOCIAL SERVICES (506)								
Older Americans Act of 1965, as amended								
Title III, Area Agencies and State Agencies on Aging (09-80-1636).....	105	102	98	125	108	117	99	125
Title IV, Training, Research and Development (09-80-1636).....	15	14	6	22	---	14	8	13
Section 708, Nutrition -- congregate meals for persons over 60 (09-80-1636).....	125	125	88	154	116	164	181	181
Title V, Multipurpose Senior Centers (09-80-1636).....	---	---	-0-	15	---	---	---	12
Economic Opportunity Act of 1964, as amended								
Title VIII, Native Americans Program								
Section 803, Grants for economic development and management improvement to Indian tribes, urban Indian groups, Alaskan natives and Hawaiian natives (09-80-1636).....	32	33	32	32	15	27	32	32
Developmental Disabilities Services and Facilities Construction Act, as amended								
Section 113, Protection and Advocacy of Individual Rights Program -- Grants to States (09-80-1636).....	---	2	3	3	(d)	(d)	(d)	3
Section 123, University Affiliated Facilities -- Grants to universities for research, training and information (09-80-1636).....	4	4	4	18	5	5	4	18
Section 127, Construction -- of University Affiliated Facilities (09-80-1636).....	---	---	-0-	3	---	---	-0-	3
Section 131, State formula grants for planning, administration, construction and services (09-80-1636)	31	30	30	50	38	37	31	50
Section 145, Special Project Grants (09-80-1636).....	---	19	16	22	---	18	18	22
Rehabilitation Act of 1973, as amended								
Section 100(b)(1), Basic State Grants for vocational rehabilitation (09-80-1636).....	680	720	720	740	736	673	716	740
Section 100(b)(2), Innovation and Expansion (09-80-1636).....	25	18	1	25	48	33	18	25
Section 201(a)(1), Research -- Project grants and contracts (09-80-1636).....	20	24	18	30	30	20	20	30
Section 201(a)(2), Training -- Project grants and contracts (09-80-1636).....	22	22	20	25	18	21	21	25
Section 301 (b), Construction -- Grants to public and nonprofit VR facilities (09-80-1636).....	2	2	-0-	3	(e)	(e)	(e)	3
Section 302, Training Services and Facility Improvement -- Project Grants (09-80-1636).....	8	7	7	8	(e)	(e)	(e)	8
Section 304, Special Projects (09-80-1636).....	3	4	5	8	(e)	(e)	(e)	8
Section 305, National Center for the Deaf/blind (09-80-1636).....	2	2	2	3	(e)	(e)	(e)	3
Section 403, Evaluation (09-80-1636).....	1	1	3	1	(e)	(e)	(e)	1

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Other Activities.....	---	---	---	2	---	---	---	2
White House Conference on Handicapped Individuals Act								
National and State Conferences (09-80-1636).....	*	1	1	1	---	1	1	2
TOTAL, ACCOUNT 09-80-1636 (506).....	1,075	1,130	1,054	1,221	1,114	1,130	1,149	
Economic Opportunity Act of 1964, as amended								
Section 232, Research and Pilot Programs -- Policy Research targeted on Ways of overcoming the problems of poverty (09-90-0120).....	17	25	25	25	---	10	28	28
Title IV, Comprehensive Health Services Programs (09-15-0350).....	---	---	-0-		---	---	-0-	
HEW TOTAL, SUBFUNCTION (506).....	1,092	1,155	1,079		1,114	1,140	1,177	

HEALTH (550)DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

HEALTH CARE SERVICES (551)

Public Health Service Act

Title II, Public Health Service

Section 221, Retirement and Medical Benefits for Commissioned Officers (09-37-0379).....	43	45	52	52	36	44	51	51
Section 314, Health Revenue Sharing (09-15-0350).....	90	94	-0-		98	95	-0-	
Section 319, Migrant Health (09-15-0350).....	24	25	19		23	25	27	
Patient Care and Special Health Services (09-15-0350).....	2	2	2		2	2	2	
Public Health Services Hospitals System (09-15-0350).....	106	116	105		118	116	105	
Section 329(h), National Health Service Corps (09-15-0350).....	14	15	25		8	20	15	
Section 330, Community Health Centers (09-15-0350).....	197	197	155		151	203	210	
Section 602, Home Health Services (09-15-0350).....	---	3	-0-		---	-0-	-0-	
Title X, Family Planning Services and Research (09-15-0350).....	97	97	77	115	104	97	82	92
Title X, Family Planning, Training, and Educational Materials (09-15-0350).....	4	4	2	8	---	4	3	6
Section 1121, Sudden Infant Death Syndrome (09-15-0350).....	?	3	-0-	3	---	3	-0-	3
Sections 1131 and 1132, Hemophilia Programs; Blood Separation Centers (09-15-0350).....	---	3	-0-		---	-0-	1	
Title XII, Emergency Medical Services (09-15-0350).....	37	37	25		17	36	35	
Title XIII, Health Maintenance Organizations (09-15-0350).....	7	18	18		---	13	16	
Section 301, Program Management - HSA, (09-15-0350).....	34	31	30		33	31	30	
TOTAL, ACCOUNT 09-15-0350 (551).....	614	645	458	970		645	526	

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Narcotic Addiction and Rehabilitation Act of 1966, as amended								
Section 607, Drug Abuse community programs (project contract) (09-30-1361).....	1	1	1	1	2	1	1	1
Drug Abuse Office and Treatment Act of 1972								
Section 409								
Drug Abuse community programs (formula grants, treatment) (09-30-1361).....	5	5	5	5	3	4	4	8
Section 410								
Drug abuse community programs (project grants and contracts, treatment) (09-30-1361).....	105	126	145	155	156	124	128	138
Mental Retardation Facilities and Community Mental Health Centers Act of 1963, as amended								
Section 224, Mental health community programs - staffing (continuation) (09-30-1361).....	171	(y)	(y)		188	(y)	(y)	
Section 242, Mental health community programs - alcohol staffing grants (09-30-1361).....	11	(y)	(y)		14	(y)	(y)	
Section 251, Mental health community programs - drug abuse staffing grants (09-30-1361).....	11	(y)	(y)		17	(y)	(y)	
Section 271, Mental health community programs- children's services (continuation) (09-30-1361).....	28	(y)	(y)		18	(y)	(y)	
Section 203(d)(1), Initial operation (new award) (09-30-1361).....	---	24	-0-		---	-0-	-0-	
Section 203(d)(2), Continuations (09-30-1361).....	---	184	144		---	223	174	
Section 205, Conversion (09-30-1361).....	---	20	-0-		---	5	15	
Section 211, Financial distress (09-30-1361).....	---	4	-0-		---	1	3	
Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970								
Section 301								
Alcohol community programs (formula grants, treatment) (09-30-1361).....	17	18	15	26	24	18	12	
Section 304, Alcohol community programs (implementation of Uniform Act) (09-30-1361).....	3	3	3	4	3	3	2	
Section 311								
Alcohol community programs (project grants and contracts, treatment) (09-30-1361).....	49	40	28	96	65	67	54	
TOTAL, ACCOUNT 09-30-1361 (551).....	401	425	351	474	490	446	393	503
St. Elizabeth's Hospital (09-30-1300).....	50	55	58	58	45	56	57	60
HEW TOTAL, SUBFUNCTION (551).....	1,102	1,163	917		1,125	1,184	1,024	
TOTAL, SUBFUNCTION (551).....	1,102	1,163	917		1,125	1,184	1,024	

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

HEALTH RESEARCH AND EDUCATION (552)

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Public Health Service Act								
Title IV, National Research Institutes								
Cancer Research and Control (09-25-0800).....	670	744	670		622	665	694	
National Heart and Lung Institute (09-25-0800).....	304	349	331		303	350	348	
National Institute of Dental Research (09-25-0800)....	44	46	49		44	47	50	
National Institute of Arthritis, Metabolism, and Digestive Diseases (09-25-0800).....	161	175	175		145	207	215	
National Institute of Neurological Diseases and Stroke (09-25-0800).....	129	137	142		122	143	150	
National Institute of Allergy and Infectious Diseases (09-25-0800).....	111	119	130		105	114	120	
National Institute of General Medical Sciences (09-25-0800).....	135	147	153		147	162	170	
National Institute of Child Health and Human Development (09-25-0800).....	117	127	122		130	158	165	
National Institute of Aging (09-25-0800).....	14	18	25		---	10	11	
National Eye Institute (09-25-0800).....	39	46	43		42	46	48	
National Institute of Environmental Health Sciences (09-25-0800).....	32	36	44		17	27	39	
Section 301, Research Resources (09-25-0800).....	128	130	92		153	108	113	
Section 472, Research Training (09-25-0800).....	155	124	105		(a)	(a)	(a)	
Section 301, Fogarty Center (09-25-0800).....	5	6	7		5	6	7	
Office of Director (09-25-0800).....	18	15	16		17	16	15	
National Library of Medicine (09-25-0800).....	29	29	35		32	29	30	
TOTAL, ACCOUNT 09-25-0800 (552).....	2,091	2,298	2,139	2,702	1,884	2,088	2,175	2,575
Section 301, Buildings and Facilities - NIH (09-25-0838)	3	3	25		5	11	12	
Section 225(1), National Health Service Scholarships (09-35-0712).....	23	23	35		23	23	35	
Section 305, National Center for Health Services Research (09-35-0712).....	51	26	24		62	53	49	
Section 306, National Center for Health Statistics (09-35-0712).....	22	26	24		20	28	26	
Title VII, Health Manpower (09-35-0712).....	345	223	219					
Title VIII, Nursing Education (09-35-0712).....	102	107	36		116	164	181	
Outlay Total for Health Manpower and Nursing Education.....					480	667	646	
Program Management, Health Resources (09-35-0172).....	47	48	49		47	48	49	
TOTAL, ACCOUNT 09-35-0712 (552).....	590	453	387	908	632	819	805	
Section 301.								
Mental Health Research (09-30-1361).....	93	93	83		81	86	89	

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Drug Abuse Research (09-30-1361).....	34	34	34	34	22	23	23	24
Alcohol Research (09-30-1361).....	11	12	10	22	11	11	11	23
Drug Abuse Training (Contracts) (09-30-1361).....	6	5	2	5	3	5	2	5
Section 303								
Mental Health Training (Clinical) (09-30-1361).....	75	70	24		110	93	34	90
Drug Abuse Training (Clinical) (09-30-1361).....	10	4	1	4	10	9	3	4
Alcohol Training (Clinical) (09-30-1361).....	7	7	2	8	8	10	3	9
Section 472								
Mental Health Training (Research) (09-30-1361).....	16	15	6		18	15	5	14
Drug Abuse Training (Research) (09-30-1361).....	*	*	*	*	*	*	*	*
Alcohol Training (Research) (09-30-1361).....	1	1	*	2	1	1	*	2
TOTAL, ACCOUNT 09-30-1361 (552).....	237	225	157	264	236	237	165	263
Health Education Loans (09-35-4307).....	2	2	3	3	---	2	3	3
Nurse Training Fund (09-35-4306).....	2	2	1	2	---	2	1	2

HEW TOTAL, SUBFUNCTION (552)..... 2,942 3,050 2,719 2,776 3,175 3,167

(a) Total outlays for Research Training included in outlays for National Institutes

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

PREVENTION AND CONTROL OF HEALTH PROBLEMS (553)

Public Health Service Act

Section 204, Consultation and Education (09-30-1361)....	---	4	-0-	5	---	1	3	5
Section 231, Rape prevention and control (09-30-1361)...	---	3	-0-	4	---	1	2	4
Section 301								
Mental Health Management and Information (09-30-1361)....	20	22	20	24	16	21	19	23
Drug Abuse Management and Information (09-30-1361)....	15	14	15	15	9	14	14	14
Alcohol Management and Information (09-30-1361).....	10	8	7	11	9	8	7	11
Program Direction - ADAMHA (09-30-1361).....	10	11	13	13	10	11	13	13

Mental Retardation Facilities and Community Mental Health Centers Act of 1963, as amended

Drug Abuse Office and Treatment Act of 1972

Section 409								
Drug abuse community programs (formula grants, prevention) (09-30-1361).....	30	30	30	40	20	28	25	35
Section 410								
Drug abuse community programs (project grants and contracts, prevention) (09-30-1361).....	4	-0-	-0-	5	4	-0-	-0-	4

Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Section 301								
Alcohol community programs (formula grants, prevention) (09-30-1361).....	35	37	31	60	47	38	24	53
Section 311								
Alcohol community programs (project grants and contracts, prevention) (09-30-1361).....	2	4	2	4	5	5	2	4
TOTAL, ACCOUNT 09-30-1361 (553).....	126	133	118	181	120	127	109	166
Federal Coal Mine Health and Safety Act of 1969								
Occupational Health - NIOSH (09-20-0943).....	4	5	5		6	6	6	
Public Health Service Act								
Occupational Health - NIOSH (09-20-0943).....	28	30	30	53	27	24	24	47
Laboratory Improvement, Health Education and Disease Surveillance (09-20-0943).....	55	58	61		56	58	61	
Program Direction - CDC (09-20-0943).....	9	10	11		9	10	11	
Project Grants for Communicable Disease Control Programs (09-20-0943).....	19	18	10		23	18	13	
Section 318, Grants to States for Surveillance and Special Studies for Venereal Disease (09-20-0943).....	28	20	20		23	23	25	
Section 503, Project Grants for detection and treatment of Lead-Based Paint Poisons (09-20-0943).....	9	4	4		10	6	4	
TOTAL, ACCOUNT 09-20-0943 (553).....	152	146	141	244	184	148	144	247
Federal Food, Drug, and Cosmetic Act, as amended								
Salaries and Expenses (09-10-0600).....	173	179	193		173	190	193	
Fair Packaging and Labeling Act								
Salaries and Expenses (09-10-0600).....	*	*	*	*	*	*	*	*
Import Milk Act, Import Tea Act (09-10-0600).....	*	*	*	*	*	*	*	*
Public Health Service Act								
FDA Consumer Protection (09-10-0600).....	27	29	29	29	26	29	29	29
TOTAL, ACCOUNT 09-10-0600 (553).....	201	209	223	300	200	220	223	276
Buildings and Facilities (09-10-0603).....	1	1	3	3	1	3	4	4
HEW TOTAL, SUBFUNCTION (553).....	480	489	485	303	495	498	480	280
<u>DEPARTMENT OF LABOR</u>								
PREVENTION AND CONTROL OF HEALTH PROBLEMS (553)								
Occupational Safety and Health Act of 1970								
Section 1, Administration and Statistics (12-18-0400)...	10	10	10	10	9	10	10	10
Section 6, Occupational Safety and Health Standards (12-18-0400).....	6	7	11	11	5	7	11	11
Sections 8,9,10, Federal Enforcement (12-18-0400).....	41	53	49	68	35	53	48	68

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Sections 18,23,24, State Grants (12-18-0400).....	37	36	38	34	34	36	37	34
Section 21, Consultation, Education and Information (12-18-0400).....	9	5	20	20	5	13	19	20
TOTAL, ACCOUNT 12-18-0400 (553).....	103	111	128	143	88	119	125	143
DOL TOTAL, SUBFUNCTION (553).....	103	111	128	143	88	119	125	143
<u>OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION</u>								
PREVENTION AND CONTROL OF HEALTH PROBLEMS (553)								
Occupational Safety and Health Act of 1970								
Section 12, OSHA Judicial Review (32-05-0100).....	6	6	6	7	5	6	6	7
OSHRC TOTAL, SUBFUNCTION (553).....	6	6	6	7	5	6	6	7
<u>DEPARTMENT OF INTERIOR</u>								
<u>MINING ENFORCEMENT AND SAFETY ADMINISTRATION</u>								
PREVENTION AND CONTROL OF HEALTH PROBLEMS (553)								
Federal Coal Mine Health and Safety Act								
Title I, Coal Mine Inspections (10-30-1200).....	39	43	47		38	40	47	
Sections 501-505, Training and Education, Technical Support, Assistance to States, and Administration (10-30-1200).....	13	17	18		13	18	18	
Federal Metal and Non-Metallic Safety Act								
Metal and Non-Metallic Mine Inspections (10-30-1200)....	11	13	17		10	13	16	
Technical Support, Education and Training, and Program Administration (10-30-1200).....	5	7	8		7	8	8	
TOTAL, ACCOUNT 10-30-1200 (553).....	68	80	90	90	68	79	89	89
MESA TOTAL, SUBFUNCTION (553).....	68	80	90	90	68	79	89	89
<u>DEPARTMENT OF HEALTH, EDUCATION AND WELFARE</u>								
HEALTH PLANNING AND CONSTRUCTION (554)								
Public Health Service Act								
Section 314, Comprehensive Health Planning (09-35-0712)..	29	20	-0-		42	35	-0-	
Construction Grants, Loan Guarantees, and Interest Subsidies -- Health Professions Schools (09-35-0712)..	116	3	-0-		134	83	103	
Section 901, Regional Medical Program (09-35-0712).....	50		-0-		106		-0-	
Title XV, Health Planning and Development (09-35-0712)..	10	62	90		---	16	70	
Title XVI, Health Resources Development (09-35-0712)....	---	74	-0-		---	183	204	
TOTAL, ACCOUNT 09-35-0712 (554).....	205	159	90	531	282	317	377	475
Section 201, Assistant Secretary for Health (09-37-1101)	22	22	22		22	26	23	
Medical Facilities Loans and Loan Guarantees								

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
(09-35-4430).....	---	10	31		8	23	25	
Mental Retardation Facilities and Community Mental Health Center Act of 1963, as amended								
Section 201, Mental health community programs - construction (09-30-1361).....	14	-0-	-0-		26	16	8	
Section 202, Planning - Community Mental Health Center Programs (09-30-1361).....	---	2	-0-		---	-0-	-0-	
Section 221, Facilities assistance (09-30-1361).....	---	---	-0-		---	-0-	-0-	
TOTAL, ACCOUNT 09-30-1361 (554).....	14	2	-0-		26	16	8	
HEW TOTAL, SUBFUNCTION (554).....	263	193	143		338	382	433	

INCOME SECURITY (600)

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

GENERAL RETIREMENT AND DISABILITY INSURANCE (601)

Federal Coal Mine Health and Safety Act

Title VI, Black Lung Program (0960-0409).....	958	1,000	913	1,075	968	986	914	1,060
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HEW TOTAL, SUBFUNCTION (601).....	958	1,000	913	1,075	968	986	914	1,060
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DEPARTMENT OF LABOR

GENERAL RETIREMENT AND DISABILITY INSURANCE (601)

Federal Coal Mine Health and Safety Act of 1969

Title IV, Disabled Coal Miners Benefits (12-15-1521)....	8	20	27	27	6	20	27	27
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Longshoremen's and Harbor Workers' Compensation Act

Sections 1-52, Longshore and Harbor Workers' Benefits (12-15-1521).....	2	2	2	2	2	2	2	2
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TOTAL, ACCOUNT 12-15-1521 (601).....	10	22	29	29	8	22	29	29
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Section 44, Special Workers' Compensation (12-15-9999) (Trust Funds).....	(5)	(2)	(3)	(3)	(2)	(2)	(2)	(2)
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D.C. Compensation Act,

Special Workers' Compensation (12-15-9999) (Trust Funds).....	(1)	(*)	(*)	(*)	(1)	(*)	(*)	(*)
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TOTAL, ACCOUNT 12-15-9999 (601).....	(6)	(2)	(3)	(3)	(3)	(2)	(2)	(2)
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DOL TOTAL, SUBFUNCTION (601)

Federal Funds.....	10	22	29	29	8	22	29	29
(Trust Funds).....	(12)	(5)	(7)	(7)	(6)	(5)	(5)	(5)

RAILROAD RETIREMENT BOARD

GENERAL RETIREMENT AND DISABILITY INSURANCE (601)

Railroad Retirement Act of 1974

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Comm. Est.
Sections 15(a) and (c), Railroad retirement system (32-20-8011).....	2,776	3,274	3,736	3,736	3,077	3,474	3,678	3,678
Sections 15(b) and 15(d), Payment to the Railroad retirement account for dual benefits, military service (32-20-0109).....	4	250	250	250	4	250	250	250
RRB TOTAL, SUBFUNCTION (601).....	2,780	3,524	3,986	3,986	3,081	3,724	3,928	3,928
<u>DEPARTMENT OF LABOR</u>								
FEDERAL EMPLOYEE RETIREMENT AND DISABILITY (602)								
Federal Employees' Compensation Act, as amended								
Federal Employees' Benefits (12-15-1521).....	184	276	288	288	184	247	288	288
DOL TOTAL, SUBFUNCTION (602).....	184	276	288	288	184	247	288	288
<u>DEPARTMENT OF LABOR</u>								
UNEMPLOYMENT INSURANCE (603)								
Emergency Jobs and Unemployment Assistance Act of 1974, as amended								
Title II, Special Unemployment Assistance (12-05-0326)..	2,000	-0-	300	1,190	183	800	300	1,010
DOL TOTAL, SUBFUNCTION (603).....	2,000	-0-	300	1,190	183	800	300	1,010
<u>RAILROAD RETIREMENT BOARD</u>								
UNEMPLOYMENT INSURANCE (603)								
Railroad Unemployment Insurance Act, as amended								
Unemployment Insurance (12-05-8042).....	117	125	183	183	74	172	185	185
RRB TOTAL, SUBFUNCTION (603).....	117	125	183	183	74	172	185	185
PUBLIC ASSISTANCE AND OTHER INCOME SUPPLEMENTS (604)								
Regional Rail Reorganization Act of 1973								
Title V, Payment of benefits to protected employees adversely affected (32-20-0110).....	---	38	40	40	---	38	40	40
RRB TOTAL, SUBFUNCTION (604).....	---	38	40	40	---	38	40	40
<u>LAW ENFORCEMENT AND JUSTICE (750)</u>								
<u>LEGAL SERVICES CORPORATION</u>								
FEDERAL LAW ENFORCEMENT AND PROSECUTION (751)								
Legal Services Corporation Act								
Sections 1006 and 1007, Legal Services Grants and Services (31-21-0501).....	69	86	78		70	83	80	

