

1976

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SENATE COMMITTEE ON LABOR AND PUBLIC WELFARE

DRAFT - March 8, 1976

BUDGET AUTHORITY AND OUTLAYS BY FUNCTION, SUBFUNCTION, AND ACT
FOR PROGRAMS UNDER JURISDICTION OF THE COMMITTEE
(Dollars in millions)

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>GENERAL SCIENCE, SPACE, AND TECHNOLOGY (250)</u>								
<u>NATIONAL SCIENCE FOUNDATION</u>								
GENERAL SCIENCE AND BASIC RESEARCH (251)								
National Science Foundation Authorization Act, 1976								
Section 1, Scientific Research Support, Special Programs, Centers, National Needs, Science Education, Information, International Cooperation, Intergovernmental Program; Science Assessment, Policy and Advisory Activities; Program Development and Management (31-45-0100).....								
	712	712	796	768	658	715	728	728
Section 8, Special Foreign Currency Program (31-45-0102)								
	4	5	6	4	3	5	6	6
Trust Funds								
Permanent, Indefinite (31-45-8960).....								
	2	3	3	3	2	1	1	1
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TOTAL, SUBFUNCTION (251).....	718	720	805	826	663	721	735	735
TOTAL, FUNCTION (250).....	718	720	805	826	663	721	735	735
<u>NATURAL RESOURCES, ENVIRONMENT AND ENERGY (300)</u>								
<u>DEPARTMENT OF INTERIOR</u> <u>BUREAU OF MINES</u>								
OTHER NATURAL RESOURCES (306)								
Federal Coal Mine and Health and Safety Act								
Section 501, Coal Mine Health and Safety Research (10-32-0959).....								
	28	29	30		27	29	30	
Federal Metallic and Non-metallic Mines Health and Safety Act								
Section 6(a), Research (10-32-0959).....								
	5	6	6		5	6	6	
TOTAL, ACCOUNT 10-32-0959 (306).....								
	34	35	36	40	32	35	36	40
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TOTAL, SUBFUNCTION (306).....	34	35	36	40	32	35	36	40

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>COMMUNITY AND REGIONAL DEVELOPMENT (450)</u>								
<u>COMMUNITY SERVICES ADMINISTRATION</u>								
<u>COMMUNITY DEVELOPMENT (451)</u>								
Economic Opportunity Act, as amended								
Title I, Research and Demonstrations (30-39-0500).....	---	---	---	---	---	---	---	---
Title II, Urban and Rural Community Action Programs								
Section 221, Community action programs (30-39-0500)...	330	330	260	330	342	338	269	330
Section 222(a)(5), Community food and nutrition (30-39-0500).....	22	26	-0-	26	17	28	7	30
Section 222(a)(7), Senior Opportunities and services (30-39-0500).....	10	10	10	10	10	10	10	10
Section 222(a)(11), Rural Housing Development and Rehabilitation (30-39-0500).....	---	3	---	10	---	---	-0-	7
Section 222(a)(12), Emergency energy conservation services (30-39-0500).....	17	28	-0-	55	-0-	29	4	55
Title III-B, Migrant and Seasonal Farmworker Programs (30-39-0500).....	---	---	---	32	---	---	---	25
Title VI, Administration (30-39-0500).....	29	28	25	27	29	28	25	27
Title VII, Community Economic Development Urban and Rural special impact programs (30-39-0500).....	60	47	34	54	38	39	45	54
Other (30-39-0500).....	25	18	6	42	22	4	6	42
TOTAL, ACCOUNT 30-39-0500 (451).....	493	490	335	586	458	476	366	574
Economic Opportunity Act, as amended								
Section 222(a)(13), Summer youth recreation (12-05-0174).....	15	25	-0-	17	-0-	15	-0-	20
CSA TOTAL, SUBFUNCTION (451)	508	515	335	603	458	491	366	600

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.

EDUCATION, MANPOWER AND SOCIAL SERVICES (500)

MILLION

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

ELEMENTARY, SECONDARY, AND VOCATIONAL EDUCATION (501)	37	33	20	35	34	32	20	
Elementary and Secondary Education Act of 1965, as amended	60	60	55	59	40	60	54	
Title I, Financial assistance to local educational agencies for the education of children of low-income families (09-40-0279)	1,900	2,044	1,900	3,000	1,960	1,818	1,872	-0-
Title III, Supplementary educational centers, services, guidance and counseling (09-40-0279)	120	-0-	-0-		162	110	6	
Title IV, Part C, Educational innovation and support (09-40-0279)	173	184	173	717	691	609	159	120
Title V, Strengthening State and local educational agencies (09-40-0279)	39	-0-	-0-		38	17	7	
Title VII, Bilingual education (09-40-0279)	81	95	90	150	54	76	74	
Education Amendments Act of 1974								
Title VII, National reading improvement program -- Right to Read (09-40-0279)	12	17	12		---	12	13	
Title VII, Educational studies and surveys (09-40-0279)	6	7	-0-		(a)	(a)	(a)	(a)
Environmental Education Act								
Environmental Education (09-40-0279)	2	3	-0-		2	2	2	
Alcohol and Drug Abuse Education Act								
Drug Abuse Education (09-40-0279)	4	2	-0-	---	5	3	2	
Economic Opportunity Act, as amended								
Section 551, Follow through (09-40-0279)	56	59	30	62	53	45	48	58
TOTAL, ACCOUNT 09-40-0279 (501)	2,393	2,411	2,205	3,797	2,274	2,163	2,193	2,727
P.L. 874, School Assistance for Areas Affected by Federal Activity (09-40-0280)	636	660	315		618	658	428	
P.L. 815, School Construction in Areas Affected by Federal Activities (09-40-0280)	20	20	10		(b)	(b)	(b)	(b)
TOTAL, ACCOUNT 09-40-0280 (501)	656	680	325	740	618	658	438	720

(a) Outlays for educational studies included in account total

(b) Outlays included in account total for impact aid

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
Emergency School Aid Act								
Emergency School Aid (09-40-0275).....	215	215	215		198	229	197	
Civil Rights Act of 1964								
Title IV, Desegregation of public education (09-40-0275)	27	27	35		18	27	23	
TOTAL, ACCOUNT, 09-40-0275 (501).....	242	242	250	335	216	256	220	336
Indian Education Act (09-40-0204).....	42	57	42	80	41	44	45	64
Education of the Handicapped Act								
Section 607, Grants for Removal of Architectural Barriers (09-40-0282).....	---	---	---	25	---	---	-0-	25
Section 611, State Entitlements (09-40-0282).....	---	---	---	387	---	---	-0-	-0-
State grant program (09-40-0282).....	100	110	110		58	96	105	200
Section 618, Evaluation (09-40-0282).....	---	---	---	2	---	---	-0-	2
Section 619, Incentive Grants (09-40-0282).....	---	---	---	25	---	---	-0-	-0-
Part C, Centers and services to meet special needs of the handicapped (09-40-0282).....	35	53	53	77	34	38	47	77
Part D, Training personnel for the education of the handicapped (09-40-0282).....	38	41	41	55	36	37	43	55
Part E, Research (09-40-0282).....	9	11	11	20	8	10	12	20
Part F, Instructional media (09-40-0282).....	13	16	16	22	11	14	18	22
Part G, Special programs for children with special learning disabilities (09-40-0282).....	3	5	5	20	3	3	5	20
TOTAL, ACCOUNT 09-40-0282 (501).....	198	236	236	633	150	198	230	421

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
Vocational Education Act of 1963, as amended								
Part A, State Advisory Councils (09-40-0273).....	4	4	4		4	4	5	
Section 121, State vocational education programs (09-40-0273).....	421	416	474		428	419	472	
Section 122, Special needs (09-40-0273).....	20	20	-0-		25	21	12	
Part C, Research and training (09-40-0273).....	18	18	54		19	18	25	
Part D, Exemplary programs and projects (09-40-0273)....	16	16	-0-		16	16	11	
Part F, Consumer and homemaking education (09-40-0273)..	36	41	-0-		35	38	26	
Part G, Cooperative vocational educational programs (09-40-0273).....	19	19	-0-		20	20	11	
Part H, Work-study (09-40-0273).....	10	10	-0-		11	10	7	
Parts I and J, Other (09-40-0273).....	4	4	-0-		4	3	2	
Adult Education Act of 1966, as amended								
Grants to States (09-40-0273).....	68	72	68		69	62	68	
Vocational Education Act of 1917 (Smith Hughes Act)								
Permanent appropriation for vocational education (09-40-0273).....	7	7	7		7	7	7	
TOTAL, ACCOUNT 09-40-0273 (501).....	623	627	607	1,300	638	618	646	667
Act to Promote Education of the Blind (20 U.S.C. 101-105)								
Section 101, American Printing House for the Blind (09-70-0100).....	2	2	3	3	2	2	3	3
Economic Opportunity Act, as amended								
Section 502, Head Start (09-80-1636).....	441	455	434	500	391	448	438	486
Child Abuse Prevention and Treatment Act, as amended								
National Center on Child Abuse and Neglect; State Grants and Demonstration Grants (09-80-1636).....	15	19	19	25	10	17	16	25
TOTAL, ACCOUNT 09-80-1636 (501).....	456	474	453	525	401	465	454	511
HEW TOTAL, SUBFUNCTION (501).....	4,612	4,729	4,121	7,413	4,340	4,404	4,407	5,449

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>DEPARTMENT OF HEALTH, EDUCATION AND WELFARE</u>								
HIGHER EDUCATION (502)								
Higher Education Act of 1965, as amended								
Title I, Community service and continuing education programs (09-40-0293).....	14	12	-0-	100	12	11	1	
Title III, Strengthening developing institutions (09-40-0293).....	110	110	110		70	73	90	
Title IV, Student assistance								
Part A, Grants to students in higher education								
Basic educational opportunity grants (09-40-0293)	660	715	1,100	1,500	342	797	721	
Supplemental educational opportunity grants (09-40-0293).....	240	240	-0-		251	268	229	
Grants to States for State student incentives (09-40-0293).....	20	44	44		15	18	32	
Special programs for students from disadvantaged backgrounds (09-40-0293).....	70	70	60		56	77	58	
Payments to institutions of higher education (09-40-0293).....	---	---	-0-		---	---	-0-	
Veterans' cost of instruction payments (09-40-0293).....	31	23	-0-		33	28	21	
Part B, Guaranteed student loan program (09-40-0293)..	250	303	255		228	283	291	
Part C, Work-study programs (09-40-0293).....	300	510	250		233	362	377	
Part D, Cooperative education program (09-40-0293)....	10	10	8		11	10	9	
Part E, National Direct Student Loans (09-40-0293)....	327	330	12		344	291	319	
Title VII, Construction/ Annual Interest Grants (09-40-0293).....	---	---	---		83	60	46	
Title VIII, Networks of knowledge.....					(not funded)			
Title IX, Graduate programs								
Graduate fellowships (09-40-0293).....	9	8	-0-		6	9	8	
Title X, Community colleges and occupational education..								
(not funded)								
Title XI, Law school clinical experience programs.....								
(not funded)								
Title XII, Comprehensive statewide planning (09-40-0293)	3	4	-0-		1	3	3	
National Defense Education Act of 1958								
Section 207, Loans to institutions (09-40-0293).....	2	2	-0-		1	2	-0-	
Section 603, Language and area centers and programs (09-40-0293).....	11	13	9		9	13	12	
Bankhead-Jones Act								
Section 22, Aid to land grant colleges (09-40-0293).....	10	10	-0-		9	10	-0-	

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
Emergency Insured Student Loan Act of 1962								
Section 2, Incentive payments on insured student loans (09-40-0293).....	132	149	145		105	130	174	
Mutual Educational Cultural Exchange Act of 1961								
Section 104, Fulbright-Hays Fellowships (09-40-0293)....	3	3	1		*	3	1	
Public Law 92-506								
Section 5, Allen J. Ellender Fellowships (09-40-0293)...	*	*	*		*	*	*	
Second Morrill Act, Aid to land grant colleges (09-40-0293).....	3	3	-0-		3	3	-0-	
Elementary and Secondary Education Act of 1965, as amended								
Section 907, Ethnic heritage (09-40-0293).....	2	2	-0-		2	2	2	
TOTAL, ACCOUNT 09-40-0293 (502).....	2,207	2,561	1,994	3,557	1,814	2,453	2,394	2,454
Higher Education Act of 1965								
Section 421, Default claims (09-40-4308).....	198	202	-0-	225	111	107	91	128
Title VII, Loans for Construction of academic facilities (09-40-4312).....	4	3	3	3	14	11	13	10
Harry S. Truman Scholarship Act								
Section 6 (31-01-0900) (31-01-8290).....	---	10	-0-	20	---	*	*	*
National Technical Institute for the Deaf Act (09-70-0147)	10	10	13	13	10	12	13	13
Gallaudet College Act (09-70-0102).....	15	15	17	15	15	13	15	15
Model Secondary School for the Deaf Act (09-70-0102).....	18	5	21	7	9	6	7	7
Kendall School Act								
Kendall Demonstration Elementary School (09-70-0102)....	2	3	3	19	2	3	19	19
TOTAL, ACCOUNT 09-70-0102 (502).....	35	23	41	41	26	22	41	41
An Act to incorporate the Howard University (09-70-0106)..	62	66	62		65	93	79	
An Act to establish a teaching hospital for Howard University (Freedmen's Hospital) (09-70-0106).....	19	21	20		19			
TOTAL, ACCOUNT 09-70-0106 (502).....	81	87	82	94	84	93	79	91
General Education Provisions Act								
Section 404, Improvement of postsecondary education (09-44-1401).....	12	12	12	40	10	10	10	37
NEW TOTAL, SUBFUNCTION (502).....	2,547	2,908	2,145	3,993	2,069	2,708	2,641	2,774

Function, subfunction, Act, Title, program	BUDGET AUTHORITY			OUTLAYS				
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>DEPARTMENT OF HEALTH, EDUCATION AND WELFARE</u>								
RESEARCH AND GENERAL EDUCATION (503)								
Elementary and Secondary Education Act of 1965, as amended								
Libraries and learning resources (09-40-0212).....	232	147	137		108	140	91	
Higher Education Act of 1965, as amended								
Title II, College library assistance and library training and research (09-40-0212).....	13	12	-0-		17	13	10	
Title VI								
Part A, Financial assistance for the improvement of undergraduate instruction (09-40-0212).....	8	8	-0-		19	9	6	
Library Services and Construction Act								
Grants for public libraries, construction, and library cooperation (09-40-0212).....	52	52	-0-		62	54	27	
TOTAL, ACCOUNT 09-40-0212 (503).....	305	219	137	236	206	216	134	233
Special Project Act (P.L. 93-380)								
Innovative and experimental programs (09-40-0270).....	19	37	30		---	6	24	
Higher Education Act of 1965, as amended								
Title V, Education professions development (09-40-0270).	57	53	38		112	60	50	
TOTAL, ACCOUNT 09-40-0270 (503).....	76	90	68	150	112	66	74	126
General Education Provisions Act								
Program administration (09-44-1401).....	11	21	21	25	5	17	23	25
Program administration (09-40-0271).....	100	107	115	125	93	109	113	123
National Institute of Education (09-42-1296).....	70	70	90	200	83	70	88	187
HEW TOTAL, SUBFUNCTION (503).....	562	507	431	736	499	478	432	694

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCES</u>								
RESEARCH AND OTHER EDUCATIONAL AIDS (503)								
National Commission on Libraries and Information Sciences Act								
Section 5, Development in national policy on libraries and information science (30-31-0100).....	*	*	1	1	*	*	*	1
<u>LIBRARY OF CONGRESS</u>								
RESEARCH AND GENERAL EDUCATION AIDS (503)								
Higher Education Act of 1965, as amended								
Section 231, National Program for Acquisitions and cataloguing (01-25-0101).....	9	10	11	11	9	9	10	11
LOC TOTAL, SUBFUNCTION (503).....	9	10	11	11	9	9	10	11
<u>NATIONAL FOUNDATION, ARTS & HUMANITIES</u>								
RESEARCH AND GENERAL EDUCATION AIDS (503)								
National Foundation on the Arts and the Humanities Act of 1965, as amended								
Promotion of the Arts (31-35-0100)(31-35-8040).....	75	82	87	137	68	79	84	130
Promotion of the Humanities (31-35-0100)(31-35-8040)...	74	80	87	113	50	77	84	107
Administration (31-35-0100).....	11	11	11	15	10	10	11	15
NFAH TOTAL, SUBFUNCTION (503).....	160	173	185	265	128	166	179	252

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Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>DEPARTMENT OF LABOR</u>								
MANPOWER TRAINING (504)								
Trade Expansion Act of 1962, as amended Wagner-Peyser Act of 1933 National Apprenticeship Act of 1937 Civil Rights Act of 1964 Immigration and Nationality Act of 1952 Veterans Employment and Readjustment Act of 1972 Social Security Act Comprehensive Employment and Training Act of 1973, as amended								
Program Administration (12-05-0172)								
Federal Funds.....	67	68	70	120	67	68	70	120
Trust Funds.....	(29)	(30)	(31)	(31)	(29)	(30)	(31)	(31)
Comprehensive Employment and Training Act of 1973, as amended								
Title I, Employment and Training Programs (12-05-0174)..	1,580	1,580	1,580	1,780	1,648	1,757	1,580	1,780
Title III, Manpower Services for the particularly disadvantaged (12-05-0174).....	239	239	239	300	196	228	239	300
Section 304(a)(3), Summer Youth Employment (12-05-0174).....	458	440	400	525	64	468	400	525
Title IV, Jobs Corps (12-05-0174).....	175	175	175	175	170	175	175	180
Title II, Transitional Public Service Employment Programs (12-05-0174).....	400	400	400	1,700(c)4,800	519	673	400	4,800
Title VI, Temporary Public Service Employment (12-05-0173).....	875	1,625	-0-		319	2,330	1,065	
TOTAL, ACCOUNTS 09-05-0173, 0174 (504).....	3,727	4,459	4,494	7,580	2,916	5,631	3,859	7,585

(c) Amounts for Title II and VI public service jobs combined in Committee's recommendation. President's request for \$1,700 million budget authority reported as FY 77 request for comparability.

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>DEPARTMENT OF LABOR</u>								
OTHER MANPOWER SERVICES (505)								
Urban Mass Transportation Act of 1964 Rail Passenger Service Act of 1970 Federal Highway Aid Act of 1974 Organization Act of 1913 National Mass Transportation Assistance Act of 1974								
Labor-Management Relations Services (12-10-0104).....	6	7	7	8	5	7	7	8
Labor-Management Reporting and Disclosure Act of 1959								
Titles I-VII, Administration of Reporting and Disclosure (12-10-0104).....	16	18	17	19	15	17	17	18
Vietnam Era Veterans Readjustment Assistance Act of 1974								
Titles IV-V, Veterans' Reemployment Rights (12-10-0104).	3	3	3	3	2	3	3	3
Employee Retirement Income Security Act of 1974								
Titles I, III, Employees Benefits Security (12-10-0104).	12	17	22	22	4	17	20	20
TOTAL, ACCOUNT 12-10-0104 (505).....	37	45	49	52	26	44	47	49
Fair Labor Standards Act of 1938, as amended, and Other Service Contract Act of 1965, as amended Davis-Bacon Act, as amended Farm Labor Contractor Registration Act of 1963, as amended and Other								
Wage-Hour/Work Standards (12-15-0105).....	40	46	51	61	38	47	51	61
Age Discrimination in Employment Act of 1967, as amended Equal Pay Act of 1963, as amended Executive Order for Federal Contract Compliance Women's Bureau Organic Act Rehabilitation Act of 1973, Title V Vietnam Era Veterans Readjustment Assistance Act of 1974, Title IV								
Elimination of Discrimination in Employment (12-15-0105)	13	15	16	25	12	16	16	25
Federal Employees' Compensation Act, as amended Federal Coal Mine Health and Safety Act of 1969, as amended, Title IV Longshoremen's and Harbor Workers' Compensation Act, as amended, Sections 1-52								
Workers' Compensation Administration (12-15-0105).....	23	25	26	30	21	25	25	30
TOTAL, ACCOUNT 12-15-0105 (505).....	76	86	93	116	71	88	92	116

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
An Act to Establish the Bureau of Labor, 1884, (amended by Act of 1913 to establish the Department of Labor)								
Bureau of Labor Statistics (12-20-0200).....	54	66	74	74	54	65	71	74
An Act to Create a Department of Labor, 1913								
Executive Direction, Administration and Management, Legal Services, International Labor Affairs, and Promoting Employment of the Handicapped (12-25-0165)....	31	47	50	51	27	47	49	51
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DOL TOTAL, SUBFUNCTION (505)								
Federal Funds.....	198	244	266	293	178	244	259	290
(Trust Funds).....	(*)	(2)	(2)	(2)	(*)	(2)	(2)	(2)
<u>COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED</u>								
OTHER MANPOWER SERVICES (505)								
Wagner-O'Day Act, as amended								
Section 2, Select, price and assign products and services of the blind and other severely handicapped for supply to the government (30-37-0100).....	*	*	*	*	*	*	*	*
<u>FEDERAL MEDIATION AND CONCILIATION SERVICE</u>								
OTHER MANPOWER SERVICES (505)								
Labor-Management Relations Act, 1947 (29 U.S.C. 171-180, 182)								
Title II, Conciliation of labor disputes in industries affecting commerce; national emergencies (30-76-0100).....	16	18	20	20	15	18	20	20
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FMCS TOTAL, SUBFUNCTION (505).....	16	19	20	20	15	18	20	20
<u>NATIONAL LABOR RELATIONS BOARD</u>								
OTHER MANPOWER SERVICES (505)								
Labor Management Relations Act, 1947, as amended								
Title I, Field Investigation, Administrative Law Judge Hearing, Board Adjudication, and Securing compliance (31-36-0100).....	62	70	78	78	61	72	77	78
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NLRB TOTAL, SUBFUNCTION (505).....	62	70	78	78	61	72	77	78

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>NATIONAL MEDIATION BOARD/ NATIONAL RAILROAD ADJUSTMENT BOARD</u>								
OTHER MANPOWER SERVICES (505)								
The Railway Labor Act of 1936, as amended								
Title I, Adjustment of Railroad Grievances, Mediation (railroads), and Voluntary Arbitration and Emergency Disputes (31-40-0100).....	3	3	4	4	3	3	4	4
Title II, Mediation (Airlines)(31-40-0100).....				(included above)				
NMB/RRAB TOTAL, SUBFUNCTION (505).....	3	3	4	4	3	3	4	4
TOTAL, SUBFUNCTION (505).....	279	336	368	395	257	337	360	392

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>DEPARTMENT OF HEALTH, EDUCATION AND WELFARE</u>								
SOCIAL SERVICES (506)								
Older Americans Act of 1965, as amended								
Title III, Area Agencies and State Agencies on Aging (09-80-1636).....	105	102	98	125	108	117	99	125
Title IV, Training, Research and Development (09-80-1636).....	15	14	6	22	14	17	8	22
Section 708, Nutrition -- congregate meals for persons over 60 (09-80-1636).....	125	125	88	154	116	164	181	181
Title V, Multipurpose Senior Centers (09-80-1636).....	---	---	-0-	15	---	---	---	12
Economic Opportunity Act of 1964, as amended								
Title VIII, Native Americans Program								
Section 803, Grants for economic development and management improvement to Indian tribes, urban Indian groups, Alaskan natives and Hawaiian natives (09-80-1636).....	32	33	32	32	15	27	32	32
Developmental Disabilities Services and Facilities Construction Act, as amended								
Section 113, Protection and Advocacy of Individual Rights Program -- Grants to States (09-80-1636).....	---	2	3	3	(d)	(d)	(d)	3
Section 123, University Affiliated Facilities -- Grants to universities for research, training and information (09-80-1636).....	4	4	4	18	5	5	4	18
Section 127, Construction -- of University Affiliated Facilities (09-80-1636).....	---	---	-0-	3	---	---	-0-	3
Section 131, State formula grants for planning, administration, construction and services (09-80-1636)	31	30	30	50	38	37	31	50
Section 145, Special Project Grants (09-80-1636).....	---	19	16	22	---	18	18	22
Rehabilitation Act of 1973, as amended								
Section 100(b)(1), Basic State Grants for vocational rehabilitation (09-80-1636).....	680	720	720	740	736	673	716	740
Section 100(b)(2), Innovation and Expansion (09-80-1636).....	25	18	1	25	48	33	18	25
Section 201(a)(1), Research -- Project grants and contracts (09-80-1636).....	20	24	18	30	30	20	20	30
Section 201(a)(2), Training -- Project grants and contracts (09-80-1636).....	22	22	20	25	18	21	21	25

(d) Outlays for individual rights program included in Section 131, State formula grants outlays below.

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
Section 301 (b), Construction -- Grants to public and nonprofit VR facilities (09-80-1636).....	2	2	-0-	3	(e)	(e)	(e)	3
Section 302, Training Services and Facility Improvement -- Project Grants (09-80-1636).....	8	7	7	8	(e)	(e)	(e)	8
Section 304, Special Projects (09-80-1636).....	3	4	5	8	(e)	(e)	(e)	8
Section 305, National Center for the Deaf/Blind (09-80-1636).....	2	2	2	3	(e)	(e)	(e)	3
Section 403, Evaluation (09-80-1636).....	1	1	3	1	(e)	(e)	(e)	1
Other Activities.....	---	---	---	2	---	---	---	2
White House Conference on Handicapped Individuals Act								
National and State Conferences (09-80-1636).....	*	1	1	2	---	1	1	2
Salaries and Expenses (09-80-1636).....	41	44	47	47	40	43	46	46
TOTAL, ACCOUNT 09-80-1636 (506).....	1,116	1,174	1,101	1,338	1,168	1,176	1,195	1,361
Economic Opportunity Act of 1964, as amended								
Section 232, Research and Pilot Programs -- Policy Research targeted on Ways of overcoming the problems of poverty (09-90-0120).....	17	25	25	25	---	10	28	28
HEW TOTAL, SUBFUNCTION (506).....	1,133	1,199	1,126	1,363	1,168	1,186	1,223	1,389

(e) Outlays included in Section 100(b)(2), innovation and expansion grants to States, above.

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
HEALTH (550)								
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE								
HEALTH CARE SERVICES (551)								
Public Health Service Act								
Section 221, Retirement and Medical Benefits for Commissioned Officers (09-37-0379).....	43	45	52	52	36	44	51	51
Section 314, Health Revenue Sharing (09-15-0350).....	90	94	-0-	125	98	95	-0-	120
Section 319, Migrant Health (09-15-0350).....	24	25	19	38	23	25	27	34
Patient Care and Special Health Services (09-15-0350).	2	2	2	2	2	2	2	2
Public Health Services Hospitals System (09-15-0350)..	106	116	105	124	118	116	105	124
Section 329(h), National Health Service Corps (09-15-0350).....	14	15	25	35	8	20	15	30
Section 330, Community Health Centers (09-15-0350)....	197	197	155	225	151	203	210	235
Section 602, Home Health Services (09-15-0350).....	---	3	-0-	10	---	-0-	-0-	3
Title X, Family Planning Services and Research (09-15-0350).....	97	97	77	115	104	100	84	102
Title X, Family Planning, Training, and Educational Materials (09-15-0350).....	4	4	2	8	---	4	3	8
Section 1121, Sudden Infant Death Syndrome (09-15-0350).	2	3	-0-	3	---	3	-0-	3
Sections 1131 and 1132, Hemophilia Programs; Blood Separation Centers (09-15-0350).....	---	3	-0-	5	---	-0-	1	5
Title XII, Emergency Medical Services (09-15-0350).....	37	37	25	55	17	36	35	50
Title XIII, Health Maintenance Organizations (09-15-0350).....	7	18	18	55	6	13	16	40
Section 301, Program Management - HSA, (09-15-0350).....	34	31	30	30	33	31	30	30
TOTAL, ACCOUNT 09-15-0350 (551).....	614	645	458	830	596	648	528	786
Narcotic Addiction and Rehabilitation Act of 1966, as amended								
Section 607, Drug Abuse community programs (project contract) (09-30-1361).....	1	1	1	1	2	1	1	1
Drug Abuse Office and Treatment Act of 1972								
Section 409								
Drug Abuse community programs (formula grants, treatment) (09-30-1361).....	5	5	5	5	3	4	4	5
Section 410								
Drug abuse community programs (project grants and contracts, treatment) (09-30-1361).....	105	126	145	155	156	124	128	138

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
Mental Retardation Facilities and Community Mental Health Centers Act of 1963, as amended								
Section 224, Mental health community programs - staffing (continuation) (09-30-1361).....	171	(f)	(f)	(f)	188	(f)	(f)	(f)
Section 242, Mental health community programs - alcohol staffing grants (09-30-1361).....	11	(f)	(f)	(f)	14	(f)	(f)	(f)
Section 251, Mental health community programs - drug abuse staffing grants (09-30-1361).....	11	(f)	(f)	(f)	17	(f)	(f)	(f)
Section 271, Mental health community programs- children's services (continuation) (09-30-1361).....	28	(f)	(f)	(f)	18	(f)	(f)	(f)
Section 203(d)(1), Initial operation (new award) (09-30-1361).....	---	24	-0-	40	---	-0-	-0-	30
Section 203(d)(2), Continuations (09-30-1361).....	---	184	144	210	---	223	214	231
Section 205, Conversion (09-30-1361).....	---	20	-0-	20	---	5	15	15
Section 211, Financial distress (09-30-1361).....	---	4	-0-	5	---	1	3	4
Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970								
Section 301								
Alcohol community programs (formula grants, treatment) (09-30-1361).....	17	18	15	24	24	18	12	20
Section 304, Alcohol community programs (implementation of Uniform Act) (09-30-1361).....	3	3	3	4	3	3	2	4
Section 311								
Alcohol community programs (project grants and contracts, treatment) (09-30-1361).....	49	40	31	86	65	67	54	80
TOTAL, ACCOUNT 09-30-1361 (551).....	401	425	344	550	490	446	433	528
St. Elizabeth's Hospital (09-30-1300).....	50	55	58	58	45	56	57	60
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HEW TOTAL, SUBFUNCTION (551).....	1,108	1,170	912	1,490	1,167	1,194	1,069	1,425
TOTAL, SUBFUNCTION (551).....	1,108	1,170	912	1,490	1,167	1,194	1,069	1,425

(f) Outlays included below in Section 203(d)(2), Continuation grants

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>DEPARTMENT OF HEALTH, EDUCATION AND WELFARE</u>								
HEALTH RESEARCH AND EDUCATION (552)								
Public Health Service Act								
Title IV, National Research Institutes								
Cancer Research and Control (09-25-0800).....	670	744	670	} 2,224	622	672	726	
National Heart and Lung Institute (09-25-0800).....	304	349	331		303	341	376	
National Institute of Dental Research (09-25-0800)....	44	46	49		44	48	51	
National Institute of Arthritis, Metabolism, and Digestive Diseases (09-25-0800).....	161	175	175		145	209	223	
National Institute of Neurological Diseases and Stroke (09-25-0800).....	129	137	142		122	144	154	
National Institute of Allergy and Infectious Diseases (09-25-0800).....	111	119	130		105	115	123	
National Institute of General Medical Sciences (09-25-0800).....	135	147	153		147	164	178	
National Institute of Child Health and Human Development (09-25-0800).....	117	127	122		130	159	166	
National Institute of Aging (09-25-0800).....	14	18	25		---	10	12	
National Eye Institute (09-25-0800).....	39	46	43		42	47	50	
National Institute of Environmental Health Sciences (09-25-0800).....	32	36	44	17	51	40		
Section 301, Research Resources (09-25-0800).....	128	130	92	139	153	113	133	
Section 472, Research Training (09-25-0800).....	155	124	105	135	(g)	(g)	(g)	
Section 301, Fogarty Center (09-25-0800).....	5	6	7	7	5	6	7	
Office of Director (09-25-0800).....	18	15	16	16	17	16	15	
National Library of Medicine (09-25-0800).....	29	29	35	35	32	29	30	
TOTAL, ACCOUNT 09-25-0800 (552).....	2,091	2,248	2,139	2,556	1,884	2,124	2,284	2,575

(g) Research training outlays included in outlays for each Institute.

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
Section 301, Buildings and Facilities - NIH (09-25-0838)	3	3	25		5	11	12	
Section 225(1), National Health Service Scholarships (09-35-0712).....	23	23	35		23	23	35	
Section 305, National Center for Health Services Research (09-35-0712).....	51	26	24	30	62	53	49	
Section 306, National Center for Health Statistics (09-35-0712).....	22	26	24	30	20	28	26	
Title VII, Health Manpower (09-35-0712).....	345	251	248	550(h)				
Title VIII, Nursing Education (09-35-0712).....	102	107	36	115	116	164	181	
Outlay Total for Health Manpower and Nursing Education.....					480	584	543	
Program Management, Health Resources (09-35-0712).....	47	48	49	49	47	48	49	
TOTAL, ACCOUNT 09-35-0712 (552).....	590	481	416	774	632	736	702	825
Section 301								
Mental Health Research (09-30-1361).....	93	93	83	105	81	86	89	91
Drug Abuse Research (09-30-1361).....	34	34	34	34	22	23	23	24
Alcohol Research (09-30-1361).....	11	12	10	22	11	11	11	23
Drug Abuse Training (Contracts) (09-30-1361).....	6	5	2	5	3	5	2	5
Section 303								
Mental Health Training (Clinical) (09-30-1361).....	75	70	24	80	110	93	34	90
Drug Abuse Training (Clinical) (09-30-1361).....	10	4	1	4	10	9	3	4
Alcohol Training (Clinical) (09-30-1361).....	7	7	2	8	8	10	3	9
Section 472								
Mental Health Training (Research) (09-30-1361).....	16	15	6	17	18	15	5	14
Drug Abuse Training (Research) (09-30-1361).....	*	*	*	*	*	*	*	*
Alcohol Training (Research) (09-30-1361).....	1	1	*	2	1	1	*	2
TOTAL, ACCOUNT 09-30-1361 (552).....	253	241	162	264	264	253	170	262
Health Education Loans (09-35-4307).....	2	2	3	3	---	2	3	3
Nurse Training Fund (09-35-4306).....	2	2	1	2	---	2	1	2
HEW TOTAL, SUBFUNCTION (552).....	2,941	2,977	2,746	3,599	2,785	3,128	3,172	3,667

(h) Committee's recommendation for Health Manpower reflected only in part. Remainder reported in Subfunction 554, Health Planning and Construction, below. Pending legislation would combine revised authorities.

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>DEPARTMENT OF HEALTH, EDUCATION AND WELFARE</u>								
PREVENTION AND CONTROL OF HEALTH PROBLEMS (553)								
Public Health Service Act								
Section 204, Consultation and Education (09-30-1361)....	---	4	-0-	5	---	1	3	5
Section 231, Rape prevention and control (09-30-1361)...	---	3	-0-	4	---	1	2	4
Section 301								
Mental Health Management and Information (09-30-1361).	20	22	20	24	16	21	19	23
Drug Abuse Management and Information (09-30-1361)....	15	14	15	15	9	14	14	14
Alcohol Management and Information (09-30-1361).....	10	8	7	11	9	8	7	11
Program Direction - ADAMHA (09-30-1361).....	10	11	13	13	10	11	13	13
Mental Retardation Facilities and Community Mental Health Centers Act of 1963, as amended								
Drug Abuse Office and Treatment Act of 1972								
Section 409								
Drug abuse community programs (formula grants, prevention) (09-30-1361).....	30	30	30	40	20	28	25	35
Section 410								
Drug abuse community programs (project grants and contracts, prevention) (09-30-1361).....	4	-0-	-0-	5	4	-0-	-0-	4
Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970								
Section 301								
Alcohol community programs (formula grants, prevention) (09-30-1361).....	35	37	31	52	47	38	24	45
Section 311								
Alcohol community programs (project grants and contracts, prevention) (09-30-1361).....	2	4	2	4	5	5	2	4
TOTAL, ACCOUNT 09-30-1361 (553).....	126	133	118	173	120	127	109	158

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
Federal Coal Mine Health and Safety Act of 1969								
Occupational Health - NIOSH (09-20-0943).....	4	5	5		6	6	6	
Public Health Service Act								
Occupational Health - NIOSH (09-20-0943).....	28	30	35	63	27	24	24	57
Laboratory Improvement, Health Education and Disease Surveillance (09-20-0943).....	55	58	61	78	56	58	61	73
Program Direction - CDC (09-20-0943).....	9	10	11	11	9	10	11	11
Project Grants for Communicable Disease Control Programs (09-20-0943).....	19	18	10	25	23	21	13	28
Section 318, Grants to States for Surveillance and Special Studies for Venereal Disease (09-20-0943).....	28	20	20	25	23	34	25	30
Section 503, Project Grants for detection and treatment of Lead-Based Paint Poisons (09-20-0943)....	9	4	4	10	10	6	4	10
TOTAL, ACCOUNT 09-20-0943 (553).....	152	145	146	212	154	159	144	209
Federal Food, Drug, and Cosmetic Act, as amended								
Salaries and Expenses (09-10-0600).....	173	179	193	250	173	190	193	250
Fair Packaging and Labeling Act								
Salaries and Expenses (09-10-0600).....	*	*	*		*	*	*	
Import Milk Act, Import Tea Act (09-10-0600).....	*	*	*		*	*	*	
Public Health Service Act								
FDA Consumer Protection (09-10-0600).....	27	29	29		26	29	29	
TOTAL, ACCOUNT 09-10-0600 (553).....	201	209	223	279	200	220	223	279
Buildings and Facilities (09-10-0603).....	1	1	3	3	1	3	4	4
HEW TOTAL, SUBFUNCTION (553).....	480	488	490	667	475	509	480	650

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>DEPARTMENT OF LABOR</u>								
PREVENTION AND CONTROL OF HEALTH PROBLEMS (553)								
Occupational Safety and Health Act of 1970								
Section 1, Administration and Statistics (12-18-0400)...	10	10	10	10	9	10	10	10
Section 6, Occupational Safety and Health Standards (12-18-0400).....	6	7	11	11	5	7	11	11
Sections 8,9,10, Federal Enforcement (12-18-0400).....	41	53	49	68	35	53	48	68
Sections 18,23,24, State Grants (12-18-0400).....	37	36	38	34	34	36	37	34
Section 21, Consultation, Education and Information (12-18-0400).....	9	5	20	20	5	13	19	20
TOTAL, ACCOUNT 12-18-0400 (553).....	103	111	128	143	88	119	125	143
DOL TOTAL, SUBFUNCTION (553).....	103	111	128	143	88	119	125	143
<u>OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION</u>								
PREVENTION AND CONTROL OF HEALTH PROBLEMS (553)								
Occupational Safety and Health Act of 1970								
Section 12, OSHA Judicial Review (32-05-0100).....	6	6	6	7	5	6	6	7
OSHRC TOTAL, SUBFUNCTION (553).....	6	6	6	7	5	6	6	7
<u>DEPARTMENT OF INTERIOR</u> <u>MINING ENFORCEMENT AND SAFETY ADMINISTRATION</u>								
PREVENTION AND CONTROL OF HEALTH PROBLEMS (553)								
Federal Coal Mine Health and Safety Act								
Title I, Coal Mine Inspections (10-30-1200).....	39	43	47		38	40	47	
Sections 501-505, Training and Education, Technical Support, Assistance to States, and Administration (10-30-1200).....	13	17	18		13	18	18	
Federal Metal and Non-Metallic Safety Act								
Metal and Non-Metallic Mine Inspections (10-30-1200)....	11	13	17		10	13	16	
Technical Support, Education and Training, and Program Administration (10-30-1200).....	5	7	8		7	8	8	
TOTAL, ACCOUNT 10-30-1200 (553).....	68	80	90	100	68	79	89	96
MESA TOTAL, SUBFUNCTION (553).....	68	80	90	100	68	79	89	96
TOTAL, SUBFUNCTION (553).....	657	685	714	917	636	713	700	901

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>DEPARTMENT OF HEALTH, EDUCATION AND WELFARE</u>								
HEALTH PLANNING AND CONSTRUCTION (554)								
Public Health Service Act								
Section 314, Comprehensive Health Planning (09-35-0712).	29	20	-0-	-0-	42	35	-0-	-0-
Construction Grants, Loan Guarantees, and Interest Subsidies -- Health Professions Schools (09-35-0712)..	116	3	-0-	-0-	134	83	103	-0-
Section 901, Regional Medical Program (09-35-0712).....	50	-0-	-0-	-0-	106	-0-	-0-	-0-
Title XV, Health Planning and Development (09-35-0712)..	10	70	90	150	---	16	70	
Title XVI, Health Resources Development (09-35-0712)....	---	74	-0-	100	---	183	204	
TOTAL, ACCOUNT 09-35-0712 (554).....	205	167	90	250(1)	282	317	377	457
Section 201, Assistant Secretary for Health (09-37-1101)	22	22	22	22	22	26	23	23
Medical Facilities Loans and Loan Guarantees (09-35-4430).....	---	10	31	31	8	31	25	25
Mental Retardation Facilities and Community Mental Health Center Act of 1963, as amended								
Section 201, Mental health community programs - construction (09-30-1361).....	14	-0-	-0-		26	16	8	
Section 202, Planning - Community Mental Health Center Programs (09-30-1361).....	---	2	-0-		---	-0-	-0-	
Section 221, Facilities assistance (09-30-1361).....	---	---	-0-		---	-0-	-0-	
TOTAL, ACCOUNT 09-30-1361 (554).....	14	2	-0-	-0-	26	16	8	8
HEW TOTAL, SUBFUNCTION (554).....	241	201	143	303	338	390	433	513

(1) Committee's recommendation for Health Resources reflected only in part. Remainder reported in Subfunction 552, Health Manpower, above. Pending legislation would combine revised authorities.

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>INCOME SECURITY (600)</u>								
<u>DEPARTMENT OF HEALTH, EDUCATION AND WELFARE</u>								
GENERAL RETIREMENT AND DISABILITY INSURANCE (601)								
Federal Coal Mine Health and Safety Act								
Title VI, Black Lung Program (09-60-0409).....	958	1,000	913	1,226	968	986	914	1,211
HEW TOTAL, SUBFUNCTION (601).....	958	1,000	913	1,226	968	986	914	1,211
<u>DEPARTMENT OF LABOR</u>								
GENERAL RETIREMENT AND DISABILITY INSURANCE (601)								
Federal Coal Mine Health and Safety Act of 1969								
Title IV, Disabled Coal Miners Benefits (12-15-1521)....	8	20	27	27	6	20	27	27
Longshoremen's and Harbor Workers' Compensation Act								
Sections 1-52, Longshore and Harbor Workers' Benefits (12-15-1521).....	2	2	2	2	2	2	2	2
TOTAL, ACCOUNT 12-15-1521 (601).....	10	22	29	29	8	22	29	29
Section 44, Special Workers' Compensation (12-15-9999) (Trust Funds).....	(5)	(2)	(3)	(3)	(2)	(2)	(2)	(2)
D.C. Compensation Act,								
Special Workers' Compensation (12-15-9999) (Trust Funds).....	(1)	(*)	(*)	(*)	(1)	(*)	(*)	(*)
TOTAL, ACCOUNT 12-15-9999 (601).....	(6)	(2)	(3)	(3)	(3)	(2)	(2)	(2)
DOL TOTAL, SUBFUNCTION (601)	10	22	29	29	8	22	29	29
Federal Funds.....	(6)	(2)	(3)	(3)	(3)	(2)	(2)	(2)
(Trust Funds).....								
<u>RAILROAD RETIREMENT BOARD</u>								
GENERAL RETIREMENT AND DISABILITY INSURANCE (601)								
Railroad Retirement Act of 1974								
Sections 15(a) and (c), Railroad retirement system (32-20-3011).....	2,776	3,274	3,736	3,736	3,077	3,474	3,678	3,678
Sections 15(b) and 15(d), Payment to the Railroad retirement account for dual benefits, military service (32-20-0109).....	4	250	250	250	4	250	250	250
RRB TOTAL, SUBFUNCTION (601).....	2,780	3,524	3,986	3,986	3,081	3,724	3,928	3,928

Function, subfunction, Act, Title, program	BUDGET AUTHORITY				OUTLAYS			
	1975 Final	1976 Appro.	1977 Pres. Est.	Sub- Comm. Rec.	1975 Actual	1976 Est.	1977 Pres. Est.	Sub- Comm. Est.
<u>DEPARTMENT OF LABOR</u>								
FEDERAL EMPLOYEE RETIREMENT AND DISABILITY (602)								
Federal Employees' Compensation Act, as amended								
Federal Employees' Benefits (12-15-1521).....	184	276	288	288	184	247	288	288
DOL TOTAL, SUBFUNCTION (602).....	184	276	288	288	184	247	288	288
<u>DEPARTMENT OF LABOR</u>								
UNEMPLOYMENT INSURANCE (603)								
Emergency Jobs and Unemployment Assistance Act of 1974, as amended								
Title II, Special Unemployment Assistance (12-05-0326)..	2,000	-0-	300	1,190	183	800	300	1,010
DOL TOTAL, SUBFUNCTION (603).....	2,000	-0-	300	1,190	183	800	300	1,010
<u>RAILROAD RETIREMENT BOARD</u>								
UNEMPLOYMENT INSURANCE (603)								
Railroad Unemployment Insurance Act, as amended								
Unemployment Insurance (12-05-8042).....	117	125	183	183	74	172	185	185
RRB TOTAL, SUBFUNCTION (603).....	117	125	183	183	74	172	185	185
TOTAL, SUBFUNCTION (603).....	2,117	125	483	1,373	257	972	485	1,195
PUBLIC ASSISTANCE AND OTHER INCOME SUPPLEMENTS (604)								
Regional Rail Reorganization Act of 1973								
Title V, Payment of benefits to protected employees adversely affected (32-20-0110).....	---	38	40	40	---	38	40	40
RRB TOTAL, SUBFUNCTION (604).....	---	38	40	40	---	38	40	40

