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Table 1. Proposals processed by the Office of Sponsored Projects Review FY05 through November FY09

| | FY05 | | | | FY06 | | | |
|--------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|
| | Number | | Amount Requested | | Number | | Amount Requested | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 62 | 62 | \$26,930,444.55 | \$26,930,444.55 | 46 | 46 | \$7,514,515.80 | \$7,514,515.80 |
| August | 63 | 125 | \$14,421,517.17 | \$41,351,961.72 | 67 | 113 | \$19,291,514.26 | \$26,806,030.06 |
| September | 43 | 168 | \$29,813,371.75 | \$71,165,333.47 | 36 | 149 | \$17,398,035.21 | \$44,204,065.27 |
| October | 62 | 230 | \$22,735,102.95 | \$93,900,436.42 | 70 | 219 | \$32,289,956.96 | \$76,494,022.23 |
| November | 50 | 280 | \$11,754,653.09 | \$105,655,089.51 | 44 | 263 | \$12,379,412.94 | \$88,873,435.17 |
| December | 39 | 319 | \$7,748,671.23 | \$113,403,760.74 | 37 | 300 | \$11,624,742.10 | \$100,498,177.27 |
| January | 66 | 385 | \$22,643,875.76 | \$136,047,636.50 | 58 | 358 | \$26,391,464.30 | \$126,889,641.57 |
| February | 70 | 455 | \$17,447,593.75 | \$153,495,230.25 | 60 | 418 | \$16,648,336.00 | \$143,537,977.57 |
| March | 66 | 521 | \$26,874,759.18 | \$180,369,989.43 | 53 | 471 | \$14,082,010.15 | \$157,619,987.72 |
| April | 54 | 575 | \$12,473,776.00 | \$192,843,765.43 | 43 | 514 | \$5,937,081.51 | \$163,557,069.23 |
| May | 68 | 643 | \$25,682,757.62 | \$218,526,523.05 | 65 | 579 | \$23,262,190.18 | \$186,819,259.41 |
| June | 67 | 710 | \$27,325,443.99 | \$245,851,967.04 | 55 | 634 | \$13,874,399.99 | \$200,693,659.40 |
| Total | 710 | 710 | \$245,851,967.04 | \$245,851,967.04 | 634 | 634 | \$200,693,659.40 | \$200,693,659.40 |

| | FY07 | | | | FY08 | | | | FY09 | | | |
|--------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|------------|------------|-------------------------|-------------------------|
| | Number | | Amount Requested | | Number | | Amount Requested | | Number | | Amount Requested | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 47 | 47 | \$20,603,130.99 | \$20,603,130.99 | 54 | 54 | \$33,842,834.37 | \$33,842,834.37 | 57 | 57 | \$33,147,668.28 | \$33,147,668.28 |
| August | 47 | 94 | \$16,827,319.64 | \$37,430,450.63 | 48 | 102 | \$18,649,661.71 | \$52,492,496.08 | 54 | 111 | \$33,062,650.43 | \$66,210,318.71 |
| September | 37 | 131 | \$13,452,282.90 | \$50,882,733.53 | 39 | 141 | \$6,908,530.31 | \$59,401,026.39 | 46 | 157 | \$14,655,235.21 | \$80,865,553.92 |
| October | 78 | 209 | \$21,421,348.77 | \$72,304,082.30 | 61 | 202 | \$19,838,573.08 | \$79,239,599.47 | 64 | 221 | \$14,065,473.80 | \$94,931,027.72 |
| November | 52 | 261 | \$12,236,742.00 | \$84,540,824.30 | 46 | 248 | \$10,043,051.00 | \$89,282,650.47 | 56 | 277 | \$32,319,218.20 | \$127,250,245.92 |
| December | 39 | 300 | \$9,375,521.40 | \$93,916,345.70 | 49 | 297 | \$19,600,544.28 | \$108,883,194.75 | | | | |
| January | 56 | 356 | \$15,832,150.81 | \$109,748,496.51 | 53 | 350 | \$14,342,315.04 | \$123,225,509.79 | | | | |
| February | 68 | 424 | \$41,778,787.00 | \$151,527,283.51 | 63 | 413 | \$25,700,702.83 | \$148,926,212.62 | | | | |
| March | 57 | 481 | \$24,295,050.10 | \$175,822,333.61 | 35 | 448 | \$11,825,803.96 | \$160,752,016.58 | | | | |
| April | 36 | 517 | \$5,363,201.08 | \$181,185,534.69 | 63 | 511 | \$29,523,641.59 | \$190,275,658.17 | | | | |
| May | 68 | 585 | \$25,343,205.37 | \$206,528,740.06 | 63 | 574 | \$23,450,049.82 | \$213,725,707.99 | | | | |
| June | 75 | 660 | \$27,241,525.21 | \$233,770,265.27 | 64 | 638 | \$25,890,560.06 | \$239,616,268.05 | | | | |
| Total | 660 | 660 | \$233,770,265.27 | \$233,770,265.27 | 638 | 638 | \$239,616,268.05 | \$239,616,268.05 | 277 | 277 | \$127,250,245.92 | \$127,250,245.92 |

Figure 1a. Cumulative totals of numbers of proposals submitted FY05 through November FY09

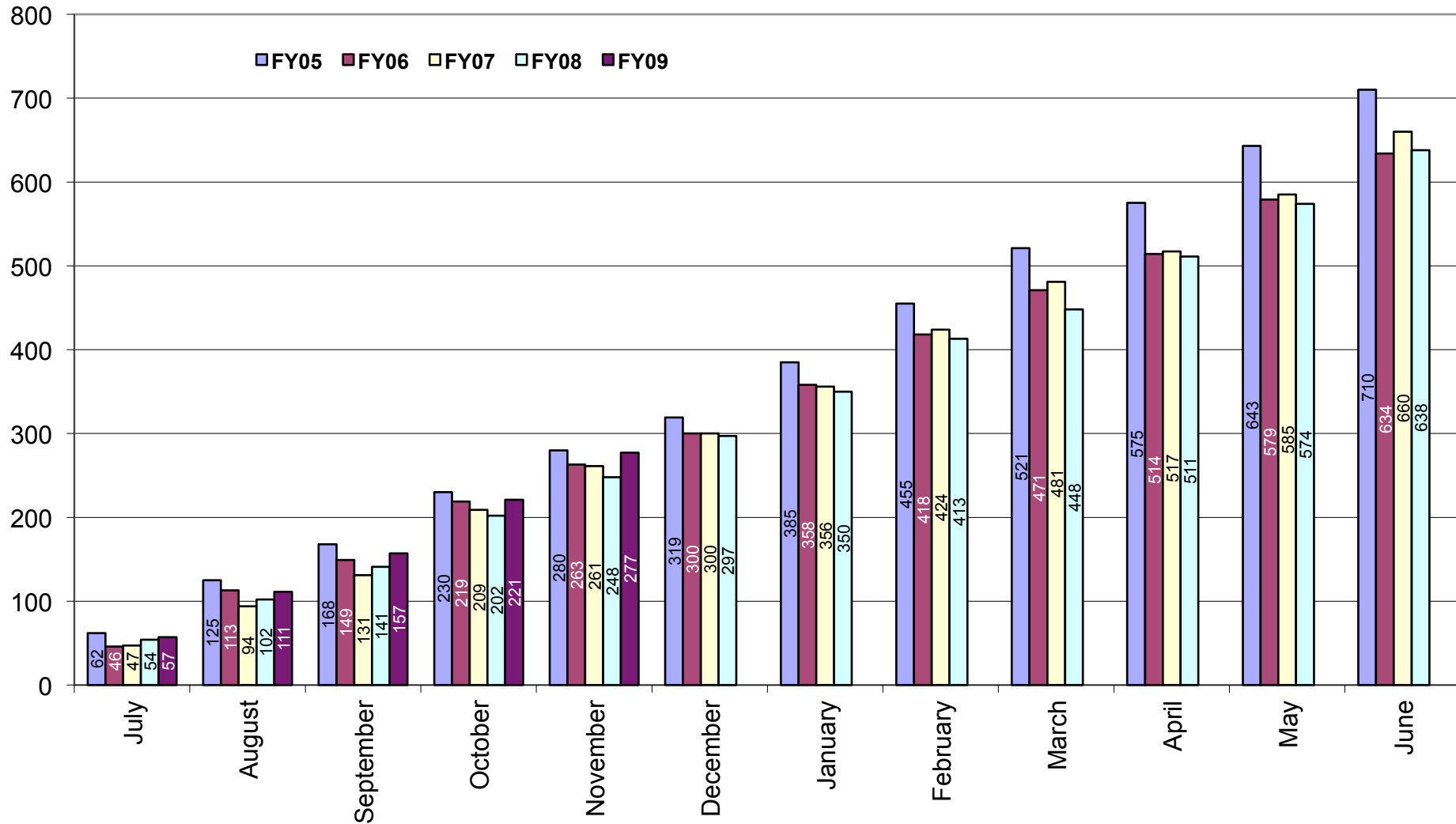


Figure 1b. Cumulative totals of proposal amounts requested FY05 through November FY09

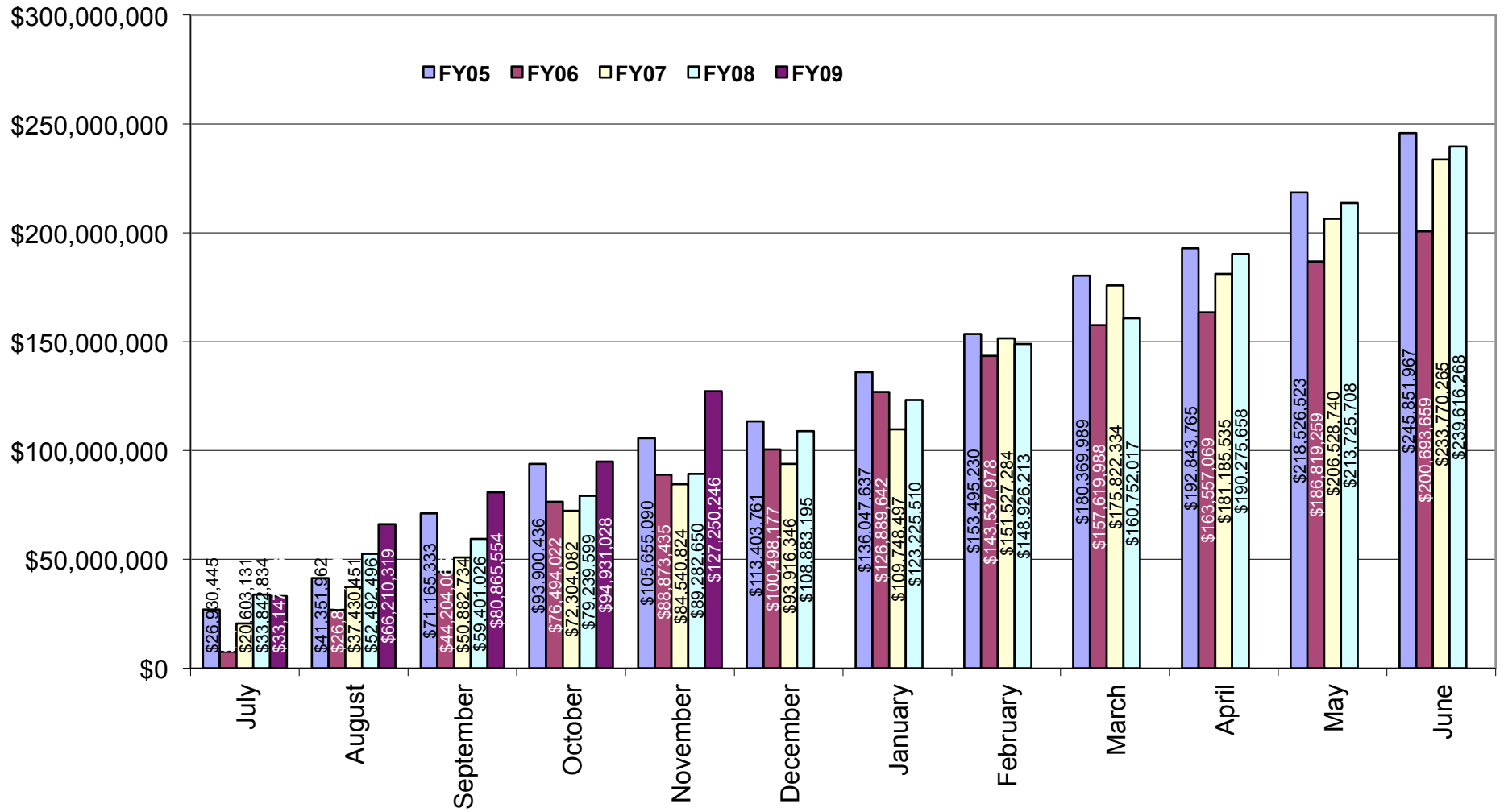


Table 2. Awards processed by the Office of Sponsored Projects Review FY05 through November FY09

| | FY05 | | | | FY06 | | | |
|--------------|------------|------------|------------------------|------------------------|------------|------------|------------------------|------------------------|
| | Number | | Amount Awarded | | Number | | Amount Awarded | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 20 | 20 | \$5,911,437.00 | \$5,911,437.00 | 36 | 36 | \$8,184,631.73 | \$8,184,631.73 |
| August | 37 | 57 | \$4,586,777.17 | \$10,498,214.17 | 51 | 87 | \$8,884,672.35 | \$17,069,304.08 |
| September | 39 | 96 | \$5,225,993.59 | \$15,724,207.76 | 46 | 133 | \$5,812,274.19 | \$22,881,578.27 |
| October | 54 | 150 | \$7,405,830.22 | \$23,130,037.98 | 53 | 186 | \$11,310,965.90 | \$34,192,544.17 |
| November | 23 | 173 | \$2,986,893.00 | \$26,116,930.98 | 37 | 223 | \$6,414,477.00 | \$40,607,021.17 |
| December | 27 | 200 | \$3,350,107.00 | \$29,467,037.98 | 22 | 245 | \$3,041,531.55 | \$43,648,552.72 |
| January | 29 | 229 | \$2,856,379.98 | \$32,323,417.96 | 35 | 280 | \$2,476,893.00 | \$46,125,445.72 |
| February | 20 | 249 | \$1,320,451.04 | \$33,643,869.00 | 21 | 301 | \$3,290,780.00 | \$49,416,225.72 |
| March | 56 | 305 | \$8,295,672.75 | \$41,939,541.75 | 34 | 335 | \$7,789,588.25 | \$57,205,813.97 |
| April | 32 | 337 | \$4,096,237.88 | \$46,035,779.63 | 31 | 366 | \$3,782,080.00 | \$60,987,893.97 |
| May | 28 | 365 | \$3,285,917.20 | \$49,321,696.83 | 36 | 402 | \$5,050,148.27 | \$66,038,042.24 |
| June | 60 | 425 | \$10,994,037.43 | \$60,315,734.26 | 38 | 440 | \$7,410,074.73 | \$73,448,116.97 |
| Total | 425 | 425 | \$60,315,734.26 | \$60,315,734.26 | 440 | 440 | \$73,448,116.97 | \$73,448,116.97 |

| | FY07 | | | | FY08 | | | | FY09 | | | |
|--------------|------------|------------|------------------------|------------------------|------------|------------|------------------------|------------------------|------------|------------|------------------------|------------------------|
| | Number | | Amount Awarded | | Number | | Amount Awarded | | Number | | Amount Awarded | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 44 | 44 | \$3,630,455.25 | \$3,630,455.25 | 20 | 20 | \$2,909,307.42 | \$2,909,307.42 | 24 | 24 | \$2,141,955.29 | \$2,141,955.29 |
| August | 43 | 87 | \$4,738,246.38 | \$8,368,701.63 | 44 | 64 | \$7,784,335.67 | \$10,693,643.09 | 48 | 72 | \$8,844,375.00 | \$10,986,330.29 |
| September | 31 | 118 | \$7,322,287.00 | \$15,690,988.63 | 51 | 115 | \$5,958,412.96 | \$16,652,056.05 | 52 | 124 | \$20,010,083.68 | \$30,996,413.97 |
| October | 47 | 165 | \$7,808,245.88 | \$23,499,234.51 | 47 | 162 | \$6,965,281.97 | \$23,617,338.02 | 40 | 164 | \$3,484,436.41 | \$34,480,850.38 |
| November | 35 | 200 | \$3,765,622.92 | \$27,264,857.43 | 25 | 187 | \$2,868,646.00 | \$26,485,984.02 | 30 | 194 | \$7,639,964.48 | \$42,120,814.86 |
| December | 28 | 228 | \$5,077,394.86 | \$32,342,252.29 | 29 | 216 | \$2,706,955.70 | \$29,192,939.72 | | | | |
| January | 27 | 255 | \$2,070,155.00 | \$34,412,407.29 | 29 | 245 | \$2,669,738.69 | \$31,862,678.41 | | | | |
| February | 29 | 284 | \$3,346,724.45 | \$37,759,131.74 | 24 | 269 | \$2,253,601.01 | \$34,116,279.42 | | | | |
| March | 39 | 323 | \$3,982,337.70 | \$41,741,469.44 | 27 | 296 | \$6,247,390.82 | \$40,363,670.24 | | | | |
| April | 29 | 352 | \$4,053,313.60 | \$45,794,783.04 | 42 | 338 | \$5,655,452.97 | \$46,019,123.21 | | | | |
| May | 31 | 383 | \$7,489,552.71 | \$53,284,335.75 | 39 | 377 | \$3,810,983.48 | \$49,830,106.69 | | | | |
| June | 54 | 437 | \$8,974,656.16 | \$62,258,991.91 | 57 | 434 | \$13,904,362.84 | \$63,734,469.53 | | | | |
| Total | 437 | 437 | \$62,258,991.91 | \$62,258,991.91 | 434 | 434 | \$63,734,469.53 | \$63,734,469.53 | 194 | 194 | \$42,120,814.86 | \$42,120,814.86 |

Figure 2a. Cumulative totals of numbers of awards received FY05 through November FY09

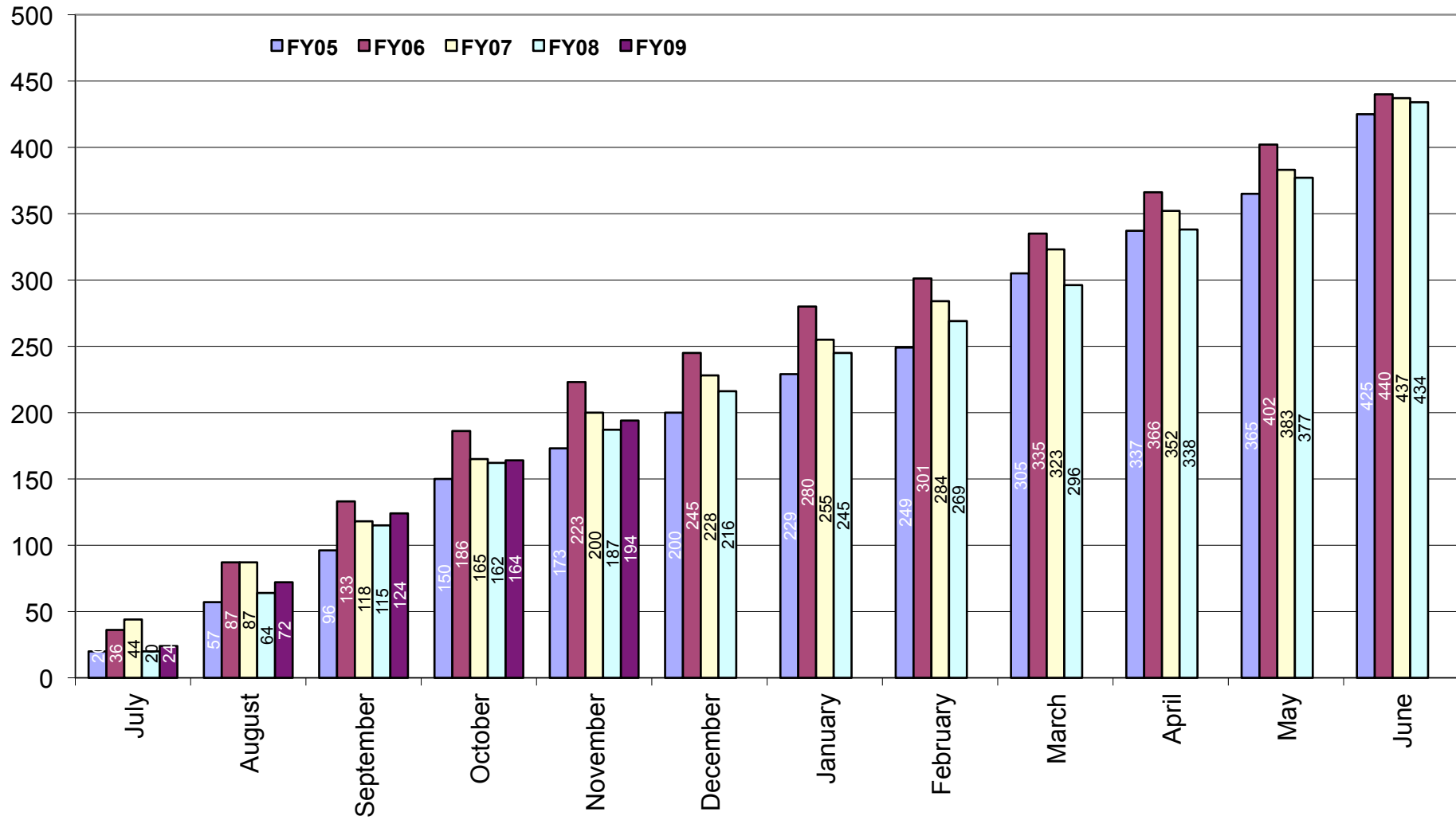


Figure 2b. Cumulative totals of award amounts received FY05 through November FY09

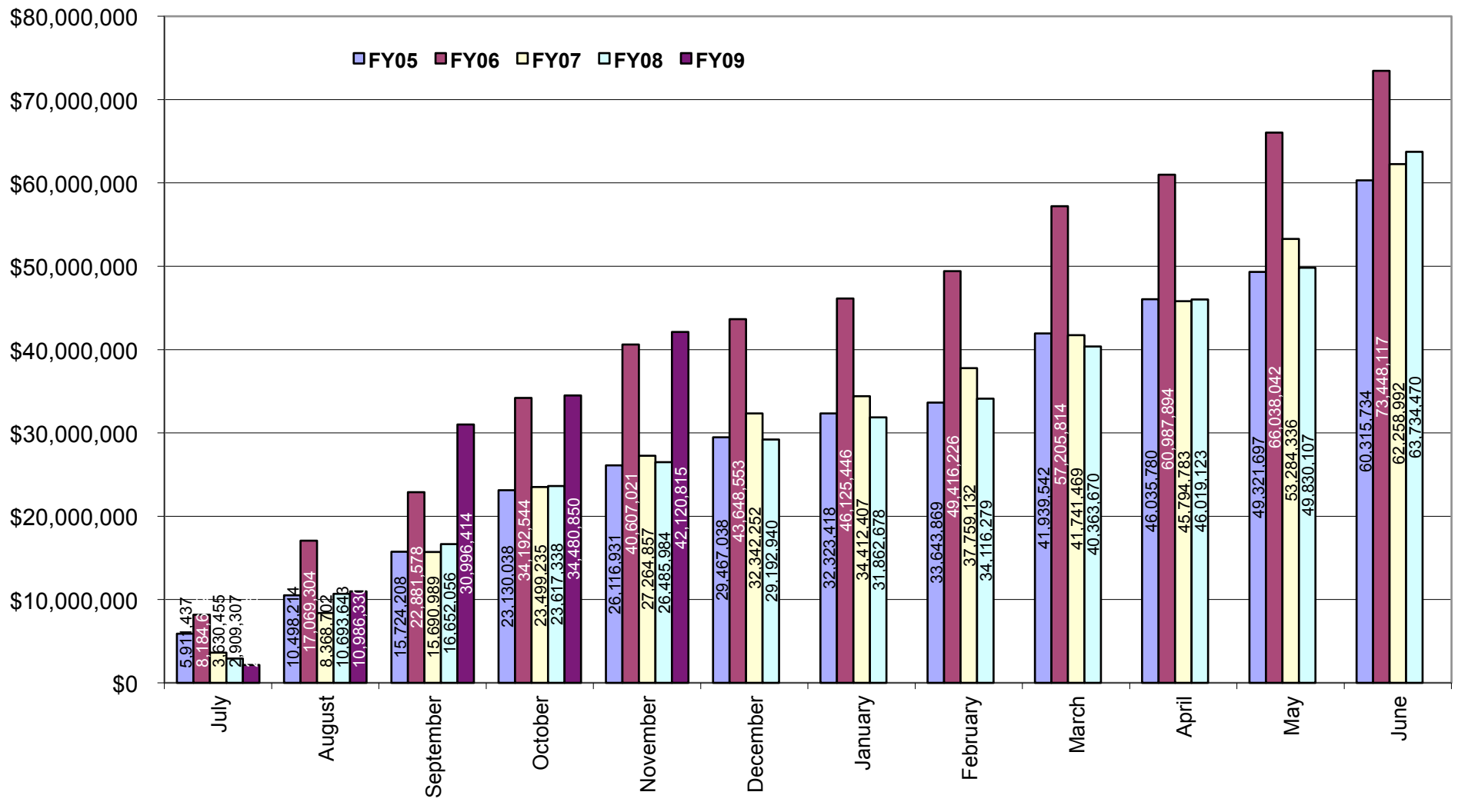


Table 3. Summary of awards received by administrative and academic units FY05 through November FY09

| Administrative | FY05 | FY06 | FY07 | FY08 | FY09 YTD | Totals |
|-----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| PRESIDENT'S OFFICE | \$1,970,033.00 | \$1,883,412.00 | \$356,399.00 | \$1,328,095.20 | \$93,898.00 | \$5,631,837.20 |
| PROVOST | \$168,040.20 | \$119,951.40 | \$121,548.40 | \$142,066.00 | \$0.00 | \$551,606.00 |
| VP, ADMINISTRATION | \$20,000.00 | \$92,325.00 | \$0.00 | \$0.00 | \$1,931,783.00 | \$2,044,108.00 |
| VP, RESEARCH & ECON DEV | \$195,130.50 | \$495,407.50 | \$131,299.00 | \$0.00 | \$125,718.00 | \$947,555.00 |
| VP, STUDENT AFFAIRS | \$401,336.00 | \$601,203.29 | \$652,222.00 | \$287,357.80 | \$309,526.29 | \$2,251,645.38 |
| Academic | | | | | | |
| ARTS & SCIENCES | \$6,035,828.66 | \$7,824,205.64 | \$7,960,353.47 | \$12,765,590.25 | \$5,846,877.74 | \$40,432,855.76 |
| BUSINESS ADMINISTRATION | \$260,728.00 | \$67,119.21 | \$0.00 | \$0.00 | \$10,211.60 | \$338,058.81 |
| CONTINUING EDUCATION | \$2,614.00 | \$14,515.00 | \$0.00 | \$0.00 | \$0.00 | \$17,129.00 |
| ENGINEERING | \$3,161,778.53 | \$7,504,080.77 | \$4,744,073.66 | \$4,525,285.47 | \$2,150,041.50 | \$22,085,259.93 |
| ENVIRONMENT & LIFE SCIENCES | \$10,332,061.70 | \$13,830,497.57 | \$13,678,422.86 | \$9,507,339.56 | \$13,776,399.93 | \$61,124,721.62 |
| GRADUATE SCHOOL | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| HUMAN SCIENCE & SERVICES | \$8,089,985.46 | \$4,465,380.40 | \$6,394,476.43 | \$6,407,781.91 | \$601,867.00 | \$25,959,491.20 |
| NURSING | \$485,073.00 | \$919,777.55 | \$835,971.48 | \$927,796.54 | \$647,877.30 | \$3,816,495.87 |
| OCEANOGRAPHY | \$22,465,138.49 | \$26,282,651.39 | \$20,520,548.16 | \$20,999,179.82 | \$13,644,992.50 | \$103,912,510.36 |
| PHARMACY | \$6,658,880.72 | \$9,283,525.25 | \$6,779,109.45 | \$6,744,604.98 | \$2,981,622.00 | \$32,447,742.40 |
| UNIVERSITY COLLEGE | \$54,106.00 | \$56,440.00 | \$84,568.00 | \$85,160.00 | \$0.00 | \$280,274.00 |
| UNIVERSITY LIBRARY | \$0.00 | \$7,625.00 | \$0.00 | \$14,212.00 | \$0.00 | \$21,837.00 |
| Totals | \$60,315,734.26 | \$73,448,116.97 | \$62,258,991.91 | \$63,734,469.53 | \$42,120,814.86 | \$301,878,127.53 |

Table 3a. Awards received by colleges and departments FY05 through November FY09

| <u>College</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09 YTD</u> | <u>Totals</u> |
|-------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|
| Arts and Sciences | \$6,035,828.66 | \$7,824,205.64 | \$7,960,353.47 | \$12,765,590.25 | \$5,846,877.74 | \$40,432,855.76 |
| ART | \$0.00 | \$2,470.00 | \$6,921.12 | \$384.66 | \$0.00 | \$9,775.78 |
| CANCER PREVENTION RESEARCH CTR | \$2,237,081.87 | \$3,153,686.51 | \$3,351,982.25 | \$5,075,381.00 | \$1,590,261.00 | \$15,408,392.63 |
| CHEMISTRY | \$470,778.00 | \$974,856.00 | \$896,017.74 | \$5,120,789.90 | \$2,459,341.00 | \$9,921,782.64 |
| COMPUTER SCIENCE/STATISTICS | \$1,486,417.25 | \$768,471.00 | \$1,079,665.06 | \$288,518.60 | \$811,058.00 | \$4,434,129.91 |
| DEAN'S OFFICE | \$3,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| ECONOMICS | \$8,614.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$16,614.00 |
| FEINSTEIN HUNGER CTR(DEAN'S OFFICE) | \$269,513.00 | \$543,844.00 | \$686,724.00 | \$602,155.00 | \$20,000.00 | \$2,122,236.00 |
| HISTORY | \$35,037.00 | \$142,515.20 | \$56,000.00 | \$79,417.00 | \$24,978.00 | \$337,947.20 |
| LANGUAGES | \$81,680.04 | \$165,581.50 | \$227,331.25 | \$75,260.25 | \$624,218.34 | \$1,174,071.38 |
| LIBRARY AND INFORMATION STUDIES | \$504,775.00 | \$0.00 | \$0.00 | \$20,496.40 | \$21,750.90 | \$547,022.30 |
| MATHEMATICS | \$0.00 | \$114,490.00 | \$0.00 | \$22,673.00 | \$0.00 | \$137,163.00 |
| PHYSICS | \$0.00 | \$323,977.00 | \$431,913.00 | \$747,894.00 | \$138,287.50 | \$1,642,071.50 |
| PSYCHOLOGY | \$822,913.50 | \$1,429,030.43 | \$1,136,127.05 | \$373,320.44 | \$156,983.00 | \$3,918,374.42 |
| SOCIOLOGY/ANTHROPOLOGY | \$6,641.00 | \$139,571.00 | \$75,922.00 | \$190,900.00 | \$0.00 | \$413,034.00 |
| THEATRE | \$900.00 | \$0.00 | \$11,750.00 | \$0.00 | \$0.00 | \$12,650.00 |
| WOMEN'S STUDIES | \$108,478.00 | \$54,713.00 | \$0.00 | \$168,400.00 | \$0.00 | \$331,591.00 |
| Business Administration | \$260,728.00 | \$67,119.21 | \$0.00 | \$0.00 | \$10,211.60 | \$338,058.81 |
| ACCOUNTING | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| DEAN'S OFFICE | \$254,728.00 | \$3,368.21 | \$0.00 | \$0.00 | \$0.00 | \$258,096.21 |
| MANAGEMENT | \$0.00 | \$63,751.00 | \$0.00 | \$0.00 | \$10,211.60 | \$73,962.60 |
| Contiuing Education | \$2,614.00 | \$14,515.00 | \$0.00 | \$0.00 | \$0.00 | \$17,129.00 |
| LABOR RESEARCH CENTER | \$2,614.00 | \$14,515.00 | \$0.00 | \$0.00 | \$0.00 | \$17,129.00 |
| <u>College</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09 YTD</u> | <u>Totals</u> |
| Engineering | \$3,161,778.53 | \$7,504,080.77 | \$4,744,073.66 | \$4,525,285.47 | \$2,150,041.50 | \$22,085,259.93 |

| | | | | | | |
|----------------------------------|--------------|----------------|----------------|----------------|--------------|----------------|
| CHEMICAL ENGINEERING | \$513,306.91 | \$1,079,427.27 | \$1,370,759.22 | \$1,717,995.69 | \$761,741.50 | \$5,443,230.59 |
| CIVIL/ENVIRONMENTAL ENGINEERING | \$469,959.50 | \$565,361.50 | \$352,797.00 | \$133,710.00 | \$90,574.00 | \$1,612,402.00 |
| DEAN'S OFFICE | \$391,321.56 | \$196,476.50 | \$91,969.00 | \$0.00 | \$0.00 | \$679,767.06 |
| ELECTRICAL ENGINEERING | \$596,451.78 | \$780,106.10 | \$660,679.24 | \$577,515.00 | \$531,968.00 | \$3,146,720.12 |
| INDUSTRIAL/MANUFACTURING EGR | \$86,535.00 | \$52,631.00 | \$256,086.00 | \$8,118.00 | \$20,019.00 | \$423,389.00 |
| MECHANICAL EGR/APPLIED MECHANICS | \$608,275.78 | \$3,915,998.50 | \$1,222,564.00 | \$1,466,078.75 | \$386,914.50 | \$7,599,831.53 |
| OCEAN ENGINEERING | \$495,928.00 | \$914,079.90 | \$789,219.20 | \$621,868.03 | \$358,824.50 | \$3,179,919.63 |

| | | | | | | |
|--------------------------------------|------------------------|------------------------|------------------------|-----------------------|------------------------|------------------------|
| Environment and Life Sciences | \$10,332,061.70 | \$13,830,497.57 | \$13,678,422.86 | \$9,507,339.56 | \$13,776,399.93 | \$61,124,721.62 |
|--------------------------------------|------------------------|------------------------|------------------------|-----------------------|------------------------|------------------------|

| | | | | | | |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| BIOLOGICAL SCIENCES | \$237,422.25 | \$765,814.00 | \$184,559.16 | \$805,390.40 | \$21,750.90 | \$2,014,936.71 |
| CELL AND MOLECULAR BIOLOGY | \$785,351.45 | \$1,415,681.80 | \$683,903.41 | \$827,174.00 | \$541,368.00 | \$4,253,478.66 |
| COMMUNITY PLANNING/AREA DEVEL | \$106,461.72 | \$1,512.00 | \$4,000.00 | \$5,000.00 | \$0.00 | \$116,973.72 |
| COOPERATIVE EXTENSION | \$211,704.78 | \$307,515.00 | \$163,088.00 | \$121,693.70 | \$102,365.60 | \$906,367.08 |
| DEAN'S OFFICE | \$75,250.40 | \$2,748,969.88 | \$2,430,677.48 | \$127,296.80 | \$2,725,249.35 | \$8,107,443.91 |
| ENV & NAT RESOURCE ECONOMICS | \$1,521,719.86 | \$916,576.16 | \$690,729.76 | \$544,219.24 | \$85,107.00 | \$3,758,352.02 |
| FISHERIES, ANIMAL & VET SCIENCE | \$1,014,167.64 | \$904,782.68 | \$3,628,840.72 | \$918,120.24 | \$237,334.90 | \$6,703,246.18 |
| FOOD SCIENCE/NUTRITION | \$1,859,264.90 | \$1,293,698.00 | \$1,110,031.25 | \$1,992,011.59 | \$1,470,675.35 | \$7,725,681.09 |
| GEOSCIENCE | \$167,085.21 | \$371,017.57 | \$430,437.42 | \$557,322.73 | \$5,045,599.30 | \$6,571,462.23 |
| MARINE AFFAIRS | \$239,899.20 | \$672,805.64 | \$253,727.94 | \$262,509.28 | \$41,420.00 | \$1,470,362.06 |
| NATURAL RESOURCES SCIENCE | \$2,915,875.69 | \$3,115,660.99 | \$2,387,194.25 | \$2,686,576.33 | \$2,779,221.38 | \$13,884,528.64 |
| PLANT SCIENCE | \$1,197,858.60 | \$1,316,463.85 | \$1,711,233.47 | \$660,025.25 | \$726,308.15 | \$5,611,889.32 |

| | | | | | | |
|------------------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| Graduate School | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
|------------------------|--------------------|---------------|---------------|---------------|---------------|--------------------|

| <u>College</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09 YTD</u> | <u>Totals</u> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|------------------------|
| Human Science and Services | \$8,089,985.46 | \$4,465,380.40 | \$6,394,476.43 | \$6,407,781.91 | \$601,867.00 | \$25,959,491.20 |
| COMMUNICATIVE DISORDERS | \$279,729.00 | \$308,815.00 | \$399,398.33 | \$312,469.66 | \$0.00 | \$1,300,411.99 |
| DEAN'S OFFICE | \$303,836.00 | \$568,430.00 | \$396,398.00 | \$588,558.00 | \$14,012.00 | \$1,871,234.00 |

| | | | | | | |
|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| EDUCATION | \$4,873,352.57 | \$2,849,294.40 | \$4,513,903.60 | \$3,619,601.40 | \$303,651.00 | \$16,159,802.97 |
| GERONTOLOGY | \$446,617.30 | \$0.00 | \$0.00 | \$634,115.55 | \$142,102.00 | \$1,222,834.85 |
| HUMAN DEV/COUNSEL/FAM STUDIES | \$292,742.00 | \$135,372.00 | \$337,842.00 | \$193,755.30 | \$0.00 | \$959,711.30 |
| PHYS ED/HEALTH/RECREATION | \$673,700.00 | \$0.00 | \$192,568.50 | \$0.00 | \$142,102.00 | \$1,008,370.50 |
| PHYSICAL THERAPY | \$1,168,518.00 | \$497,240.00 | \$449,530.00 | \$1,059,282.00 | \$0.00 | \$3,174,570.00 |
| TEXTILES/FASHION MERCHAND/DESIGN | \$51,490.59 | \$106,229.00 | \$104,836.00 | \$0.00 | \$0.00 | \$262,555.59 |
| <hr/> | | | | | | |
| Nursing | \$485,073.00 | \$919,777.55 | \$835,971.48 | \$927,796.54 | \$647,877.30 | \$3,816,495.87 |
| <hr/> | | | | | | |
| Oceanography | \$22,465,138.49 | \$26,282,651.39 | \$20,520,548.16 | \$20,999,179.82 | \$13,644,992.50 | \$103,912,510.36 |
| <hr/> | | | | | | |
| Pharmacy | \$6,658,880.72 | \$9,283,525.25 | \$6,779,109.45 | \$6,744,604.98 | \$2,981,622.00 | \$32,447,742.40 |
| APPLIED PHARMACEUTICAL SCIENCES | \$984,993.00 | NA | NA | NA | NA | \$984,993.00 |
| BIOMEDICAL & PHARMACEUTICAL SCI | \$1,233,172.22 | \$7,749,483.25 | \$5,426,110.45 | \$5,672,398.18 | \$1,332,236.40 | \$21,413,400.50 |
| BIOMEDICAL SCIENCES | \$4,259,006.50 | NA | NA | NA | NA | \$4,259,006.50 |
| CRIME LAB | \$129,710.00 | \$609,100.00 | \$686,597.00 | \$701,464.00 | \$704,804.00 | \$2,831,675.00 |
| DEAN'S OFFICE | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$450,000.00 |
| PHARMACY PRACTICE | \$51,999.00 | \$474,942.00 | \$666,402.00 | \$370,742.80 | \$944,581.60 | \$2,508,667.40 |
| <hr/> | | | | | | |
| University College | \$54,106.00 | \$56,440.00 | \$84,568.00 | \$85,160.00 | \$0.00 | \$280,274.00 |
| <hr/> | | | | | | |
| University Library | \$0.00 | \$7,625.00 | \$0.00 | \$14,212.00 | \$0.00 | \$21,837.00 |
| <hr/> | | | | | | |

NA - Not Applicable (department discontinued)

Table 3b. Awards received by administrative units FY05 through November FY09

| <u>Administrative Unit</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09 YTD</u> | <u>Totals</u> |
|--|-----------------------|-----------------------|---------------------|-----------------------|------------------------|-----------------------|
| President's Office | \$1,970,033.00 | \$1,883,412.00 | \$356,399.00 | \$1,328,095.20 | \$93,898.00 | \$5,631,837.20 |
| PRESIDENT'S OFFICE | \$0.00 | \$0.00 | \$0.00 | \$4,320.00 | \$0.00 | \$4,320.00 |
| TRANSPORTATION CENTER | \$1,970,033.00 | \$1,883,412.00 | \$356,399.00 | \$1,323,775.20 | \$93,898.00 | \$5,627,517.20 |
| Provost | \$168,040.20 | \$119,951.40 | \$121,548.40 | \$142,066.00 | \$0.00 | \$551,606.00 |
| ADVANCE | \$0.00 | \$0.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 |
| OFFICE OF INFORMATION SERVICES | \$42,594.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,594.00 |
| PROVOST | \$125,446.20 | \$119,951.40 | \$121,548.40 | \$119,566.00 | \$0.00 | \$486,512.00 |
| VP, Administration | \$20,000.00 | \$92,325.00 | \$0.00 | \$0.00 | \$1,931,783.00 | \$2,044,108.00 |
| POLICE | \$0.00 | \$92,325.00 | \$0.00 | \$0.00 | \$0.00 | \$92,325.00 |
| VICE PRESIDENT FOR ADMINISTRATION | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,931,783.00 | \$1,951,783.00 |
| VP, Research & Economic Development | \$195,130.50 | \$495,407.50 | \$131,299.00 | \$0.00 | \$125,718.00 | \$947,555.00 |
| VP, Student Affairs | \$401,336.00 | \$601,203.29 | \$652,222.00 | \$287,357.80 | \$309,526.29 | \$2,251,645.38 |
| HEALTH SERVICES | \$35,925.00 | \$0.00 | \$12,830.00 | \$0.00 | \$10,800.00 | \$59,555.00 |
| STUDENT LIFE | \$365,411.00 | \$601,203.29 | \$639,392.00 | \$149,989.00 | \$157,879.29 | \$1,913,874.58 |
| TALENT DEVELOPMENT | \$0.00 | \$0.00 | \$0.00 | \$137,368.80 | \$140,847.00 | \$278,215.80 |