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~~Programs~~

■ Treasury Fund (per Congressional Budget Submission)

■ Treasury breakdown by program areas,
FY 74, 75 and 76

NATIONAL ENDOWMENT FOR THE ARTS
TREASURY FUND - FISCAL YEARS 1974, 1975, 1976 (Federal Money Only)
BY PROGRAM AREA

NOT FOR
 PUBLIC
 DISSEMINATION

	Actual 1974	Estimate 1975	Estimate 1976
<u>ARCHITECTURE</u>	\$ 20,085.21	\$ -0-	\$ -0-
Public Education & Awareness	20,000	-0-	-0-
Miscellaneous	85.21	-0-	-0-
<u>DANCE</u>	\$ 70,000	\$ 67,000	\$ 65,000
Resident Professional Dance Companies	-0-	60,000	65,000
Dance/Film/Video	-0-	7,000	-0-
General Programs	70,000	-0-	-0-
<u>EDUCATION</u>	\$ 186,350	\$ 240,000	\$ 165,000
Artists-in-Schools	186,350	160,000	165,000
General Programs	-0-	80,000	-0-
<u>EXPANSION ARTS</u>	\$ 45,001.66	\$ 40,000	\$ -0-
Neighborhood Arts Services	40,000	40,000	-0-
Instruction and Training	5,000	-0-	-0-
Miscellaneous	1.66	-0-	-0-
<u>FEDERAL-STATE PARTNERSHIP</u>	\$ 66,000	\$ 25,000	\$ -0-
Special State Grants	66,000	25,000	-0-
<u>LITERATURE</u>	\$ 599.45	\$ -0-	\$ -0-
Miscellaneous	599.45	-0-	-0-

NATIONAL ENDOWMENT FOR THE ARTS
TREASURY FUND - FISCAL YEARS 1974, 1975, 1976 (Federal Money Only)
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NOT FOR
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	Actual 1974	Estimate 1975	Estimate 1976
<u>MUSEUMS</u>	\$ 1,319,684	\$ 2,425,000	\$ 1,860,000
Aid to Special Exhibitions	222,056	100,000	160,000
Utilization of Museum Collections	85,000	200,000	200,000
Catalogue	40,000	-0-	-0-
Conservation	115,000	600,000	600,000
Renovation	811,917	1,500,000	900,000
Wider Availability	45,711	25,000	-0-
<u>MUSIC</u>	\$ 3,967,523.12	\$ 3,680,000	\$ 3,910,000
Orchestras	1,433,461.12	1,600,000	1,800,000
Operas	1,769,682	1,200,000	1,300,000
Training	419,380	400,000	485,000
Artist/Audience Development	225,000	322,000	325,000
Special Music Programs	85,000	158,000	-0-
Jazz/Folk/Ethnic	30,000	-0-	-0-
General Programs	5,000	-0-	-0-
<u>PUBLIC MEDIA</u>	\$ 503,012.97	\$ 423,000	\$ 1,000,000
Programming in the Arts	503,000	400,000	1,000,000
General Programs	-0-	23,000	-0-
Miscellaneous	12.97	-0-	-0-
<u>SPECIAL PROJECTS</u>	\$ 20,000	\$ 60,000	\$ -0-
Interrelated Programs	20,000	60,000	-0-

NATIONAL ENDOWMENT FOR THE ARTS
 TREASURY FUND - FISCAL YEARS 1974, 1975, 1976 (Federal Money Only)
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NOT FOR
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	Actual 1974	Estimate 1975	Estimate 1976
<u>THEATRE</u>	<u>\$ 115,009.22</u>	<u>\$ 540,000</u>	<u>\$ 500,000</u>
Professional Theatre Companies	115,000	500,000	500,000
General Programs	-0-	40,000	-0-
Miscellaneous	9.22	-0-	-0-
 <u>VISUAL ARTS</u>	 <u>\$ 10,000</u>	 <u>\$ -0-</u>	 <u>\$ -0-</u>
Works of Art in Public Places	10,000	-0-	-0-
 <u>TOTALS</u>	 <u>\$ 6,323,265.63</u>	 <u>\$ 7,500,000</u>	 <u>\$ 7,500,000</u>