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Detailed Budget Breakdown, by goals

- a. Program funds only *
- b. Treasury Fund-federal ~~_____~~
- c. Total Federal (Program + Treasury Federal)

* The breakdown by goals for program funds also includes for FY 74 the actual closed out total monies (Program + Treasury-federal + Treasury-private). These figures are in smaller type following each goal/sub-goal title.

For FY 74, the Congressional Budget Submission contains these total figures; i.e., they have been given FY 74 closed out (prog.+Treas. federal and Treas. private) figures only--figures where the federal Treasury and private Treasury monies have been distributed by goal.

~~** For Treasury federal breakdown by program, see Treasury Fund tab~~

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite Appropriations Only - Excludes Treasury Fund-Gifts and Matching)

~~DISSEMINATION~~

(Program Funds Only)

Page two (Goal I, continued)

DISSEMINATION

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>MEDIA</u> (\$2,376,375)	\$ 1,370,375	\$ 2,900,000	\$ 3,200,000	\$ 300,000
Programming in the Arts* (\$1,455,642)	449,642	1,775,000	2,000,000	225,000
Expansion Arts Film Report ((PD&E/Non-Add)) (\$116,000)	((116,000))	((100,000))	((100,000))	-0-
American Authors Films (\$103,048)	103,048	100,000	100,000	-0-
Short Film Showcasing (\$98,500)	98,500	150,000	150,000	-0-
American Film Series for Television (\$250,000)	250,000	250,000	250,000	-0-
Endowment/CPB Joint Program (\$139,000)	139,000	200,000	200,000	-0-
Regional Development/Regional Film Centers (\$276,295)	276,295	425,000	500,000	75,000
Film Documentation (Education) (\$53,890)	53,890	-0-	-0-	-0-
<u>ARTISTS IN RESIDENCE</u> (\$3,633,785)	3,351,085	4,105,000	4,742,500	637,500
Artists-in-Schools(\$3,082,230)	2,799,530	3,500,000	4,112,500	612,500
Other Residency Programs (\$551,555)	551,555	605,000	630,000	25,000
Alternative Education Forms (\$334,200)	(334,200)	(360,000)	(360,000)	(-0-)
Writers in Developing Colleges (\$43,375)	(43,375)	(70,000)	(70,000)	(-0-)
Artists, Photographers, Critics and Craftsmen in Residence (\$173,980)	(173,980)	(175,000)	(200,000)	(25,000)

* The Endowment hopes to continue to augment this program with Treasury Fund monies.

NOTE: The smaller figures in parentheses following each Goal/Sub-goal title indicate the final FY 74 closed out monies, which include all program funds, all Treasury Fund-federal, and all Treasury Fund-private. It is these figures which appear for FY 74 in the Congressional Budget Submission.

NOT FOR

March 1975

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite Appropriations Only - Excludes Treasury Fund-Gifts and Matching)

Page three (Goal I, continued)

PUBLIC
DISSEMINATION

(Program Funds Only)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>IN EXPANSION ARTS</u> (\$3,171,905)	\$ 3,161,905	\$ 3,797,500	\$ 4,110,000	\$ 312,500
Instruction and Training (\$1,863,374)	1,853,374	2,200,000	2,200,000	-0-
Arts Exposure Programs (\$901,031)	901,031	1,170,000	1,260,000	90,000
Community Cultural Centers (\$392,500)	392,500	237,500	450,000	212,500
State Arts Agency/Expansion Arts (\$15,000)	15,000	190,000	200,000	10,000
<u>ACCESSIBILITY AND AWARENESS</u> (\$2,382,341)	2,210,669	2,340,000	2,925,000	585,000
Works of Art in Public Places (\$679,435)	659,435	500,000	650,000	150,000
Visual Arts in the Performing Arts (\$27,250)	27,250	90,000	75,000	/15,000/
Photography (Exhibition, Publication, Survey) (\$138,626)	138,626	220,000	375,000	155,000
Wider Availability of Museums (\$758,801)	648,129	550,000	675,000	125,000
Access to Theatre/State Arts Agencies and Regional Groups (\$157,112)	157,112	100,000	200,000	100,000
Cultural Facilities Research and Design Assistance (\$90,000)	90,000	365,000	450,000	85,000
In Architecture + Environmental Arts (\$531,117)	490,117	515,000	500,000	/15,000/
Public Education and Awareness (\$531,117)	(490,117)	(515,000)	(400,000)	(/115,000/)
State Arts Agencies (\$-0-)	(-0-)	(-0-)	(100,000)	(100,000)

* In Fiscal 1975, this program funded through the Federal-State Partnership Program.
NOTE: The smaller figures in parentheses following each Goal/Sub-goal title indicate the final FY 74 closed out monies, which include all program funds, all Treasury Fund-federal, and all Treasury Fund-private. It is these figures which appear for FY 74 in the Congressional Budget Submission.

NOT FOR
PUBLIC
DISSEMINATION

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY
(Definite Appropriations Only - Excludes Treasury Fund-Gifts and Matching)
Page four (Goal I, continued)

(Program Funds Only)

	<u>Actual 1974</u>	<u>Estimate 1975</u>	<u>Request 1976</u>	<u>FY 75 to FY 76 Increase /Decrease/</u>
<u>FEDERAL-STATE PARTNERSHIP PROGRAM</u> (\$10,558,296)	<u>\$10,491,566</u>	<u>\$14,348,640</u>	<u>\$15,130,000</u>	<u>\$ 781,360</u>
Basic State Agency Grant (\$8,110,000)	8,110,000	11,000,000	11,275,000	275,000
State Arts Agency (SAA) and/or Regional Arts Agency (RAA) Program Development (\$814,712)	814,712	855,000	700,000	<u>155,000</u>
SAA Internships (\$42,000)	42,000	47,500	60,000	12,500
SAA Staff Travel ((PD&E/Non-Add)) (\$25,000)	((25,000))	((10,000))	((10,000))	-0-
SAA Regional and National Meetings ((in 74 PD&E)) (\$46,159)	((46,159))	40,000	40,000	-0-
SAA Special State Grants (\$398,157)	331,427	321,140	325,000	3,860
Strengthening Community Services/Community Arts Agencies (CAA) (\$75,000)	75,000	600,000	800,000	200,000
Regional Coordinators (\$148,500)	148,500	330,000	380,000	50,000
Regional Development/Regional Arts Agencies (\$806,617)	806,617	975,000	1,350,000	375,000
Services to SAAs and CAAs (\$163,310)	163,310	180,000	200,000	20,000
<u>TOTAL, GOAL I: AVAILABILITY OF THE ARTS</u> (\$27,311,844.98)	<u>\$25,174,608</u>	<u>\$35,556,619</u>	<u>\$38,582,500</u>	<u>\$ 3,025,881</u>

NOTE: The smaller figures in parentheses following each Goal/Sub-goal title indicate the final FY 74 closed out monies, which include all program funds, all Treasury Fund-federal, and all Treasury Fund-private. It is these figures which appear for FY 74 in the Congressional Budget Submission.

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite Appropriations Only - Excludes Treasury Fund-Gifts and Matching)

PUBLIC

(Program Funds Only)

Page five (Goal II)

DISSEMINATION

	Actual 1974	Estimate 1975	Request 1976	FY 75. to FY 76 Increase /Decrease/
<u>II. CULTURAL RESOURCES DEVELOPMENT</u> (\$21,888,579.55)	<u>\$14,083,963</u>	<u>\$13,412,000</u>	<u>\$15,630,000</u>	<u>\$ 2,218,000</u>
<u>IN MUSEUMS</u> (\$5,449,885)	<u>4,737,435</u>	<u>3,615,000</u>	<u>4,350,000</u>	<u>735,000</u>
Aid to Special Exhibitions (\$3,328,568)	2,885,456	1,680,000	2,150,000	470,000
Museum Purchase Plan (\$835,000)	835,000	650,000	575,000	<u>75,000</u>
Utilization of Museum Collections (\$699,726)	470,388	600,000	750,000	150,000
Catalogue (\$435,962)	395,962	560,000	750,000	190,000
Visiting Specialists (\$150,629)	150,629	125,000	125,000	-0-
<u>IN MUSIC</u> (\$12,587,123.55)	<u>5,724,957</u>	<u>5,197,000</u>	<u>6,145,000</u>	<u>948,000</u>
Orchestra (\$7,173,444.47)	4,166,357	4,052,000	4,600,000	548,000
Opera (\$5,343,679.08)	1,488,600	950,000	1,350,000	400,000
Choral (pilot) (\$70,000)	70,000	195,000	195,000	-0-
<u>IN THEATRE</u> (\$3,097,850)	<u>2,867,850</u>	<u>3,550,000</u>	<u>3,960,000</u>	<u>410,000</u>
Professional Theatre Companies (\$2,747,850)	2,517,850	2,500,000	2,900,000	400,000
Theatre for Youth (\$200,000)	200,000	275,000	285,000	10,000
American National Theatre & Academy (\$150,000)	150,000	775,000	775,000	-0-

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NOT FOR

March 1975

FUNDING

DISSEMINATION

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite Appropriations Only - Excludes Treasury Fund-Gifts and Matching)

Page seven (Goal III)

(Program Funds Only)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>III. ADVANCEMENT OF OUR CULTURAL LEGACY</u> (\$16,583,669.31)	<u>\$13,992,447.17</u>	<u>\$16,175,500</u>	<u>\$17,827,500</u>	<u>\$ 1,652,000</u>
<u>CREATIVE DEVELOPMENT</u> \$5,662,368.62)	<u>4,865,690</u>	<u>6,048,500</u>	<u>6,397,500</u>	<u>349,000</u>
Fellowships (\$2,947,246)	2,947,246	3,396,000	3,505,000	109,000
Choreographers/Production Grants (\$725,323)	(725,323)	(875,000)	(890,000)	(15,000)
Creative Writers (\$470,000)	(470,000)	(300,000)	(465,000)	(165,000)
Composers/Librettists/Translators (\$356,725)	(356,725)	(420,000)	(400,000)	(<u>20,000</u>)
Museum Professionals (\$107,493)	(107,493)	(250,000)	(150,000)	(<u>100,000</u>)
Filmmakers/AFI (\$200,000)	(200,000)	(200,000)	(300,000)	(100,000)
Cable Television (CATV) (\$101,105)	(101,105)	(100,000)	(100,000)	(-0-)
Post-Graduate/Media (\$66,600)	(66,600)	(66,000)	(65,000)	(<u>1,000</u>)
Visual Arts/Category I (\$450,000)	(450,000)	(375,000)	(375,000)	(-0-)
Visual Arts/Category II (\$230,000)	(230,000)	(200,000)	(200,000)	(-0-)
Printmakers (\$90,000)	(90,000)	(110,000)	(110,000)	(-0-)
Photographers (-0-)	(-0-)	(250,000)	(250,000)	(-0-)
Craftsmen (\$150,000)	(150,000)	(250,000)	(200,000)	(<u>50,000</u>)

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NOT FOR
PUBLIC
DISSEMINATION

March 1975

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite Appropriations Only - Excludes Treasury Fund-Gifts and Matching)

(Program Funds Only)

Page eight (Goal III, continued)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
New Developmental Work (\$864,789)	\$ 864,789	\$ 1,275,000	\$ 1,390,000	\$ 115,000
Contemporary Music (\$144,500)	(144,500)	(165,000)	(165,000)	(-0-)
Developmental Theatre (\$435,500)	(435,500)	(675,000)	(775,000)	(100,000)
Research & Development/Media Technology and the Arts * (\$14,789)	(14,789)	(-0-)	(-0-)	(-0-)
Visual Arts Workshops (\$270,000)	(270,000)	(350,000)	(350,000)	(-0-)
Crafts Workshops (-0-)	(-0-)	(85,000)	(100,000)	(15,000)
Professional Training (\$1,850,333.62)	1,053,655	1,377,500	1,502,500	125,000
Architecture + Environmental Arts (\$268,767)	(268,767)	(425,000)	(500,000)	(75,000)
Arts Administration (\$80,000)	(80,000)	(82,500)	(82,500)	(-0-)
Museums (\$290,144)	(290,144)	(480,000)	(480,000)	(-0-)
Music ** (\$796,678.62)	(-0-)	(-0-)	(-0-)	(-0-)
Media (\$244,780)	(244,780)	(100,000)	(150,000)	(50,000)
Theatre (\$115,425)	(115,425)	(140,000)	(140,000)	(-0-)
Criticism/Dance and Visual Arts (\$22,000)	(22,000)	(90,000)	(90,000)	(-0-)
Special Projects Internships (\$32,539)	(32,539)	(60,000)	(60,000)	(-0-)

* This program now funded through Public Media-General Programs

** This program funded through the Treasury Fund.

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NOT FOR

March 1975

PUBLIC

REGISTRATION

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite Appropriations Only - Excludes Treasury Fund-Gifts and Matching)

(Program Funds Only)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>ENHANCEMENT OF AMERICA'S INDIGENOUS ARTS</u> (\$1,669,298.56)	\$ 1,634,298.56	\$ 2,582,000	\$ 3,085,000	\$ 503,000
Crafts (Special and Master Craftsmen) (\$-0-)	-0-	170,000	180,000	10,000
Folk Arts (\$-0-)	-0-	507,000	750,000	243,000
Jazz/Folk/Ethnic Music (\$419,298.56)	384,298.56	625,000	700,000	75,000
Film/American Film Institute (AFI) (\$1,100,000)	1,100,000	1,100,000	1,265,000	165,000
Program Service Costs for Film-maker Grants and Preservation (AFI) (\$150,000)	150,000	180,000	190,000	10,000
<u>PRESERVATION</u> (\$2,814,523.13)	<u>1,309,054</u>	<u>2,175,000</u>	<u>1,995,000</u>	<u>Δ180,000*</u>
Museum Conservation (\$818,387.34)	655,054	600,000	600,000	-0-
Museum Renovation * (\$1,534,377.79)	192,242	1,000,000	300,000	Δ700,000*
Film Preservation (\$300,000)	300,000	300,000	420,000	120,000
Dance Preservation (Film/Video) (\$161,758)	161,758	175,000	275,000	100,000
Architecture Preservation (pilot) (-0-)	-0-	100,000	400,000	300,000
<u>THE ENVIRONMENT</u> (\$3,278,494.61)	<u>3,278,494.61</u>	<u>1,000,000</u>	<u>1,400,000</u>	<u>400,000</u>
National Theme (City Options/Cityscale) (\$2,899,409)	2,899,409	600,000	1,000,000	400,000
Federal Design (\$379,085.61)	379,085.61	400,000	400,000	-0-

* The \$180,000 decrease in PRESERVATION is a result of a decrease in the funding of the Museum Renovation category (offset by increases in other categories) which is being reduced because the urgent needs of many older institutions--primarily in the areas of climate control and installation--have been met or assisted through support in years prior to Fiscal 1976. Further, Museum Renovation grants increasingly are being made through the Treasury Fund.

NOTE: The smaller figures in parentheses following each Goal/Sub-goal title indicate the final FY 74 closed out monies, which include all program funds, all Treasury Fund-federal, and all Treasury Fund-private. It is these figures which appear for FY 74 in the Congressional Budget Submission.

NOT FOR
FUNDING
DISSEMINATION

March 1975

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY
(Definite Appropriations Only - Excludes Treasury Fund-Gifts and Matching)
Page ten (Goal III, continued)

(Program Funds Only)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>GENERAL PROGRAMMING, RESEARCH, SERVICES</u> (\$3,158,984.39)	\$ 2,904,910	\$ 4,370,000	\$ 4,950,000	\$ 580,000
General Programming (\$1,755,292.39)	1,586,218	2,755,000	2,925,000	170,000
Architecture + Environmental Arts (\$11,700)	(11,700)	(150,000)	(150,000)	(-0-)
Dance (\$380,314.39)	(226,240)	(350,000)	(300,000)	(<u>50,000</u>)
Education (\$26,105)	(26,105)	(225,000)	(225,000)	(-0-)
Expansion Arts (\$103,850)	(103,850)	(325,000)	(500,000)	(175,000)
Literature (\$196,570)	(196,570)	(275,000)	(275,000)	(-0-)
Museums (\$60,887)	(60,887)	(300,000)	(220,000)	(<u>80,000</u>)
Music (\$288,360)	(273,360)	(300,000)	(230,000)	(<u>70,000</u>)
Public Media (\$285,066)	(285,066)	(600,000)	(600,000)	(-0-)
Theatre (\$375,940)	(375,940)	(225,000)	(400,000)	(175,000)
Visual Arts (\$26,500)	(26,500)	(5,000)	(25,000)	(20,000)
Research (-0-)	-0-	400,000	400,000	-0-

NOTE: The smaller figures in parentheses following each Goal/Sub-goal title indicate the final FY 74 closed out monies, which include all program funds, all Treasury Fund-federal, and all Treasury Fund-private. It is these figures which appear for FY 74 in the Congressional Budget Submission.

**NOT FOR
PUBLIC
DISSEMINATION**

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY
(Indefinite Appropriations Only - Treasury Fund, Federal portion)

(Treasury Fund-federal-Only)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>I. AVAILABILITY OF THE ARTS</u>	<u>\$ 1,166,061</u>	<u>\$ 1,150,000</u>	<u>\$ 1,490,000</u>	<u>\$ 340,000</u>
<u>NEW DIRECTIONS</u>	<u>330,000</u>	<u>540,000</u>	<u>325,000</u>	<u>215,000</u>
Special Projects	20,000	60,000	-0-	60,000
City Spirit	(-0-)	(-0-)	(-0-)	(-0-)
Arts Centers & Festivals	(-0-)	(-0-)	(-0-)	(-0-)
Residencies & Sponsor Development	(-0-)	(-0-)	(-0-)	(-0-)
Interrelated Programs	(20,000)	(60,000)	(-0-)	60,000
Special Summer Programs	85,000	158,000	-0-	158,000
Music	(85,000)	(158,000)	(-0-)	158,000
Expansion Arts	(-0-)	(-0-)	(-0-)	(-0-)
Theatre	(-0-)	(-0-)	(-0-)	(-0-)
Music Artist/Audience Development	225,000	322,000	325,000	3,000
<u>TOURING</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Dance	-0-	-0-	-0-	-0-
Theatre	-0-	-0-	-0-	-0-
Expansion Arts Tour-Event	-0-	-0-	-0-	-0-

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Indefinite Appropriations Only - Treasury Fund, Federal portion)

(Treasury Fund-federal-Only)

Page two (Goal 1, continued)

NOT FOR PUBLIC

CONFIDENTIAL

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>MEDIA</u>	\$ 503,000	\$ 400,000	\$ 1,000,000	\$ 600,000
Programming in the Arts	503,000	400,000	1,000,000	600,000
Expansion Arts Film Report	-0-	-0-	-0-	-0-
American Authors Films	-0-	-0-	-0-	-0-
Short Film Showcasing	-0-	-0-	-0-	-0-
American Film Series for Television	-0-	-0-	-0-	-0-
Endowment/CPB Joint Program	-0-	-0-	-0-	-0-
Regional Development/Regional Film Centers	-0-	-0-	-0-	-0-
Film Documentation (Education)	-0-	-0-	-0-	-0-
<u>ARTISTS IN RESIDENCE</u>	186,350	160,000	165,000	5,000
Artists-in-Schools	186,350	160,000	165,000	5,000
Other Residency Programs	-0-	-0-	-0-	-0-
Alternative Education Forms	(-0-)	(-0-)	(-0-)	(-0-)
Writers in Developing Colleges	(-0-)	(-0-)	(-0-)	(-0-)
Artists, Photographers, Critics and Craftsmen in Residence	(-0-)	(-0-)	(-0-)	(-0-)

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY
 (Indefinite Appropriations Only - Treasury Fund, Federal portion)
 Page three (Goal I, continued)

NOT FOR
 PUBLIC
 DISSEMINATION

(Treasury Fund-federal-Only)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>IN EXPANSION ARTS</u>	\$ 5,000	\$ -0-	\$ -0-	\$ -0-
Instruction and Training	5,000	-0-	-0-	-0-
Arts Exposure Programs	-0-	-0-	-0-	-0-
Community Cultural Centers	-0-	-0-	-0-	-0-
State Arts Agency/Expansion Arts	-0-	-0-	-0-	-0-
<u>ACCESSIBILITY AND AWARENESS</u>	<u>75,711</u>	<u>25,000</u>	<u>-0-</u>	<u>/25,000/</u>
Works of Art in Public Places	10,000	-0-	-0-	-0-
Visual Arts in the Performing Arts	-0-	-0-	-0-	-0-
Photography (Exhibition, Publication, Survey)	-0-	-0-	-0-	-0-
Wider Availability of Museums	45,711	25,000	-0-	/25,000/
Access to Theatre/State Arts Agencies and Regional Groups	-0-	-0-	-0-	-0-
Cultural Facilities Research and Design Assistance	-0-	-0-	-0-	-0-
In Architecture + Environmental Arts	20,000	-0-	-0-	-0-
Public Education and Awareness	(20,000)	(-0-)	(-0-)	(-0-)
State Arts Agencies	(-0-)	(-0-)	(-0-)	(-0-)

NOT FOR

March 1975

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY
(Indefinite Appropriations Only - Treasury Fund, Federal portion)
Page four (Goal, continued)

FUNDING
DISSEMINATION

(Treasury Fund-federal-Only)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase <u>Decrease</u>
<u>FEDERAL-STATE PARTNERSHIP PROGRAM</u>	\$ 66,000	\$ 25,000	\$ -0-	\$ <u>25,000</u>
Basic State Agency Grant	-0-	-0-	-0-	-0-
State Arts Agency (SAA) and/or Regional Arts Agency (RAA) Program Development	-0-	-0-	-0-	-0-
SAA Internships	-0-	-0-	-0-	-0-
SAA Staff Travel	-0-	-0-	-0-	-0-
SAA Regional and National Meetings	-0-	-0-	-0-	-0-
SAA Special State Grants	66,000	25,000	-0-	<u>25,000</u>
Strengthening Community Services/Community Arts Agencies (CAA)	-0-	-0-	-0-	-0-
Regional Coordinators	-0-	-0-	-0-	-0-
Regional Development/Regional Arts Agencies	-0-	-0-	-0-	-0-
Services to SAAs and CAAs	-0-	-0-	-0-	-0-
<u>TOTAL, GOAL I: AVAILABILITY OF THE ARTS</u>	<u>\$ 1,166,061</u>	<u>\$ 1,150,000</u>	<u>\$ 1,490,000</u>	<u>\$ 340,000</u>

NOT FOR
PUBLIC
DISSEMINATION

March 1975

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY
(Indefinite Appropriations Only - Treasury Fund, Federal portion)
Page five (Goal II)

(Treasury Fund-federal-Only)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>II. CULTURAL RESOURCES DEVELOPMENT</u>	<u>\$ 3,665,199.12</u>	<u>\$ 3,660,000</u>	<u>\$ 4,025,000</u>	<u>\$ 365,000</u>
<u>IN MUSEUMS</u>	<u>347,056</u>	<u>300,000</u>	<u>360,000</u>	<u>60,000</u>
Aid to Special Exhibitions	222,056	100,000	160,000	60,000
Museum Purchase Plan	-0-	-0-	-0-	-0-
Utilization of Museum Collections	85,000	200,000	200,000	-0-
Catalogue	40,000	-0-	-0-	-0-
Visiting Specialists	-0-	-0-	-0-	-0-
<u>IN MUSIC</u>	<u>3,203,143.12</u>	<u>2,800,000</u>	<u>3,100,000</u>	<u>300,000</u>
Orchestra	1,433,461.12	1,600,000	1,800,000	200,000
Opera	1,769,682	1,200,000	1,300,000	100,000
Choral (pilot)	-0-	-0-	-0-	-0-
<u>IN THEATRE</u>	<u>115,000</u>	<u>500,000</u>	<u>500,000</u>	<u>-0-</u>
Professional Theatre Companies	115,000	500,000	500,000	-0-
Theatre for Youth	-0-	-0-	-0-	-0-
American National Theatre & Academy	-0-	-0-	-0-	-0-

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Indefinite Appropriations Only - Treasury Fund, Federal portion)

(Treasury Fund-federal-Only)

Page six (Goal II, continued)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>IN DANCE</u>	\$ -0-	\$ 60,000	\$ 65,000	\$ 5,000
Resident Professional Dance Companies	-0	60,000	65,000	5,000
Management and Administration	-0-	-0-	-0-	-0-
<u>IN LITERATURE</u>	-0-	-0-	-0-	-0-
Literary Magazines	-0-	-0-	-0-	-0-
Independent Presses	-0-	-0-	-0-	-0-
<u>TOTAL, GOAL II: CULTURAL RESOURCES DEVELOPMENT</u>	<u>\$ 3,665,199.12</u>	<u>\$ 3,660,000</u>	<u>\$ 4,025,000</u>	<u>\$ 365,000</u>

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY
 (Indefinite Appropriations Only - Treasury Fund, Federal portion)
 Page seven (Goal III)

NOT FOR
 PUBLIC
 DISSEMINATION

(Treasury Fund-federal-Only)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>III. ADVANCEMENT OF OUR CULTURAL LEGACY</u>	<u>\$ 1,491,297</u>	<u>\$ 2,690,000</u>	<u>\$ 1,985,000</u>	<u>\$ /705,000/</u>
<u>CREATIVE DEVELOPMENT</u>	<u>419,380</u>	<u>400,000</u>	<u>485,000</u>	<u>85,000</u>
Fellowships	-0-	-0-	-0-	-0-
Choreographers/Production Grants	(-0-)	(-0-)	(-0-)	(-0-)
Creative Writers	(-0-)	(-0-)	(-0-)	(-0-)
Composers/Librettists/Translators	(-0-)	(-0-)	(-0-)	(-0-)
Museum Professionals	(-0-)	(-0-)	(-0-)	(-0-)
Filmmakers/AFI	(-0-)	(-0-)	(-0-)	(-0-)
Cable Television (CATV)	(-0-)	(-0-)	(-0-)	(-0-)
Post-Graduate/Media	(-0-)	(-0-)	(-0-)	(-0-)
Visual Arts/Category I	(-0-)	(-0-)	(-0-)	(-0-)
Visual Arts/Category II	(-0-)	(-0-)	(-0-)	(-0-)
Printmakers	(-0-)	(-0-)	(-0-)	(-0-)
Photographers	(-0-)	(-0-)	(-0-)	(-0-)
Craftsmen	(-0-)	(-0-)	(-0-)	(-0-)

NOT FOR
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DISSEMINATION

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY
(Indefinite Appropriations Only - Treasury Fund, Federal portion)
Page eight (Goal III, continued)

(Treasury Fund-federal-Only)

	<u>Actual 1974</u>	<u>Estimate 1975</u>	<u>Request 1976</u>	<u>FY 75 to FY 76 Increase /Decrease/</u>
New Developmental Work	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Contemporary Music	(-0-)	(-0-)	(-0-)	(-0-)
Developmental Theatre	(-0-)	(-0-)	(-0-)	(-0-)
Visual Arts Workshops	(-0-)	(-0-)	(-0-)	(-0-)
Crafts Workshops	(-0-)	(-0-)	(-0-)	(-0-)
Professional Training	419,380	400,000	485,000	85,000
Architecture + Environmental Arts	(-0-)	(-0-)	(-0-)	(-0-)
Arts Administration	(-0-)	(-0-)	(-0-)	(-0-)
Museums	(-0-)	(-0-)	(-0-)	(-0-)
Music	(419,380)	(400,000)	(485,000)	(85,000)
Media	(-0-)	(-0-)	(-0-)	(-0-)
Theatre	(-0-)	(-0-)	(-0-)	(-0-)
Criticism/Dance and Visual Arts	(-0-)	(-0-)	(-0-)	(-0-)
Special Projects Internships	(-0-)	(-0-)	(-0-)	(-0-)

March 1975

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY
 (Indefinite Appropriations Only - Treasury Fund, Federal portion)
 Page nine (Goal III, continued)

(Treasury Fund-federal-Only)

1975
 PRESERVATION

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase <u>Decrease</u>
<u>ENHANCEMENT OF AMERICA'S INDIGENOUS ARTS</u>	\$ 30,000	\$ -0-	\$ -0-	\$ -0-
Crafts (Special and Master Craftsmen)	-0-	-0-	-0-	-0-
Folk Arts	-0-	-0-	-0-	-0-
Jazz/Folk/Ethnic Music	30,000	-0-	-0-	-0-
Film/American Film Institute (AFI)	-0-	-0-	-0-	-0-
Program Service Costs for Film- maker Grants and Preservation (AFI)	-0-	-0-	-0-	-0-
<u>PRESERVATION</u>	<u>926,917</u>	<u>2,107,000</u>	<u>1,500,000</u>	<u>607,000</u>
Museum Conservation	115,000	600,000	600,000	-0-
Museum Renovation	811,917	1,500,000	900,000	600,000
Film Preservation	-0-	-0-	-0-	-0-
Dance Preservation (Film/Video)	-0-	7,000	-0-	7,000
Architecture Preservation (pilot)	-0-	-0-	-0-	-0-
<u>THE ENVIRONMENT</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
National Theme (City Options/Cityscale)	-0-	-0-	-0-	-0-
Federal Design	-0-	-0-	-0-	-0-

NOT FOR
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DISSEMINATION

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY
(Indefinite Appropriations Only - Treasury Fund, Federal portion)
Page ten (Goal III, continued)

(Treasury Fund-federal-Only)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase <u>Decrease</u>
<u>GENERAL PROGRAMMING, RESEARCH, SERVICES</u>	\$ 115,000	\$ 183,000	\$ -0-	\$ <u>183,000</u>
General Programming	75,000	143,000	-0-	<u>143,000</u>
Architecture + Environmental Arts	(-0-)	(-0-)	(-0-)	(-0-)
Dance	(70,000)	(-0-)	(-0-)	(-0-)
Education	(-0-)	(80,000)	(-0-)	<u>(80,000)</u>
Expansion Arts	(-0-)	(-0-)	(-0-)	(-0-)
Literature	(-0-)	(-0-)	(-0-)	(-0-)
Museums	(-0-)	(-0-)	(-0-)	(-0-)
Music	(5,000)	(-0-)	(-0-)	(-0-)
Public Media	(-0-)	(23,000)	(-0-)	<u>(23,000)</u>
Theatre	(-0-)	(40,000)	(-0-)	<u>(40,000)</u>
Visual Arts	(-0-)	(-0-)	(-0-)	(-0-)
Research	-0-	-0-	-0-	-0-

NOT FOR
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DISSEMINATION

March 1975

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY
(Indefinite Appropriations Only - Treasury Fund, Federal portion)
Page eleven (Goal III, continued)

(Treasury Fund-federal-Only)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
Services to the Field	\$ 40,000	\$ 40,000	\$ -0-	\$ /40,000/
Architecture + Environmental Arts	(-0-)	(-0-)	(-0-)	(-0-)
Dance	(-0-)	(-0-)	(-0-)	(-0-)
Expansion Arts (Neighborhood Arts Services)	(40,000)	(40,000)	(-0-)	(/40,000/)
Literature	(-0-)	(-0-)	(-0-)	(-0-)
Museums	(-0-)	(-0-)	(-0-)	(-0-)
Music	(-0-)	(-0-)	(-0-)	(-0-)
Theatre	(-0-)	(-0-)	(-0-)	(-0-)
Visual Arts	(-0-)	(-0-)	(-0-)	(-0-)
<u>TOTAL GOAL III: ADVANCEMENT OF OUR CULTURAL LEGACY</u>	<u>\$ 1,491,297</u>	<u>\$ 2,690,000</u>	<u>\$ 1,985,000</u>	<u>\$ /705,000/</u>

GRAND TOTAL ALL GOALS (Treasury-federal-Only)	\$ 6,322,557.12	\$ 7,500,000	\$ 7,500,000	\$ -0-
PROGRAM DEVELOPMENT AND EVALUATION	1,807,685.77	2,242,500	2,460,000	217,500
MISCELLANEOUS (Treasury-federal-Only)	708.51	-0-	-0-	-0-
TREASURY FUND (Gifts and Donations-private-Only)	6,211,929.60	10,379,204*	7,500,000	/2,879,204/
PROGRAM FUNDS	<u>53,273,122.56</u>	<u>65,144,119</u>	<u>72,040,000</u>	<u>6,895,881</u>
GRAND TOTAL AVAILABLE FOR OBLIGATION	\$67,616,003.56**	\$85,265,823	\$89,500,000	\$ 4,234,177

* Includes Funds matched in FY 74 and obligated in FY 75.

** Grand Total OBLIGATED

NOT FOR

March 1975

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite and Indefinite Appropriations - Includes Program & Treasury-federal)

PUBLIC

(Total Federal Funds -
Excludes All Private Monies)

DISSEMINATION

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>I. AVAILABILITY OF THE ARTS</u>	<u>\$26,340,669</u>	<u>\$36,706,619</u>	<u>\$40,072,500</u>	<u>\$ 3,365,881</u>
<u>NEW DIRECTIONS</u>	<u>\$ 2,461,216</u>	<u>\$ 5,505,479</u>	<u>\$ 5,200,000</u>	<u>\$ /305,479/</u>
Special Projects	841,495	4,042,479	3,750,000	/292,479/
City Spirit	(-0-)	(2,000,000)	(2,000,000)	(-0-)
Arts Centers & Festivals	(-0-)	(500,000)	(500,000)	(-0-)
Residencies & Sponsor Development	(-0-)	(500,000)	(500,000)	(-0-)
Interrelated Programs	(841,495)	(1,042,479)	(750,000)	(/292,479/)
Special Summer Programs	1,394,721	1,141,000	1,125,000	/16,000/
Music	(838,350)	(658,000)	(500,000)	(/158,000/)
Expansion Arts	(470,371)	(453,000)	(550,000)	(97,000)
Theatre	(86,000)	(30,000)	(75,000)	(45,000)
Music Artist/Audience Development *	225,000	322,000	325,000	3,000
<u>TOURING</u>	<u>2,457,792</u>	<u>3,100,000</u>	<u>3,600,000</u>	<u>500,000</u>
Dance	2,016,086	2,850,000	3,350,000	500,000
Theatre	291,706	-0-	-0-	-0-
Expansion Arts Tour-Event	150,000	250,000	250,000	-0-

* A Treasury Fund program

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite and Indefinite Appropriations - Includes Program & Treasury-federal)

Page two (Goal I, continued)

PUBLIC

(Total Federal Funds -
Excludes All Private Monies)

DISSEMINATION

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>MEDIA</u>	<u>\$ 1,873,375</u>	<u>\$ 3,300,000</u>	<u>\$ 4,200,000</u>	<u>\$ 900,000</u>
Programming in the Arts *	952,642	2,175,000	3,000,000	825,000
Expansion Arts Film Report ((PD&E/Non-Add))	((116,000))	((100,000))	((100,000))	-0-
American Authors Films	103,048	100,000	100,000	-0-
Short Film Showcasing	98,500	150,000	150,000	-0-
American Film Series for Television	250,000	250,000	250,000	-0-
Endowment/CPB Joint Program	139,000	200,000	200,000	-0-
Regional Development/Regional Film Centers	276,295	425,000	500,000	75,000
Film Documentation (Education)	53,890	-0-	-0-	-0-
<u>ARTISTS IN RESIDENCE</u>	<u>3,537,435</u>	<u>4,265,000</u>	<u>4,907,500</u>	<u>642,500</u>
Artists-in-Schools	2,985,880	3,660,000	4,277,500	617,500
Other Residency Programs	551,555	605,000	630,000	25,000
Alternative Education Forms	(334,200)	(360,000)	(360,000)	(-0-)
Writers in Developing Colleges	(43,375)	(70,000)	(70,000)	(-0-)
Artists, Photographers, Critics and Craftsmen in Residence	(173,980)	(175,000)	(200,000)	(25,000)

* This program is increasingly using the Treasury Fund Method.

NOT FOR

March 1975

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite and Indefinite Appropriations - Includes Program & Treasury-federal)

PUBLIC

(Total Federal Funds -
Excludes All Private Monies)

Page three (Goal I, continued)

DISSEMINATION

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>IN EXPANSION ARTS</u>	<u>\$ 3,166,905</u>	<u>\$ 3,797,500</u>	<u>\$ 4,110,000</u>	<u>\$ 312,500</u>
Instruction and Training	1,858,374	2,200,000	2,200,000	-0-
Arts Exposure Programs	901,031	1,170,000	1,260,000	90,000
Community Cultural Centers	392,500	237,500	450,000	212,500
State Arts Agency/Expansion Arts	15,000	190,000	200,000	10,000
<u>ACCESSIBILITY AND AWARENESS</u>	<u>2,286,380</u>	<u>2,365,000</u>	<u>2,925,000</u>	<u>560,000</u>
Works of Art in Public Places	669,435	500,000	650,000	150,000
Visual Arts in the Performing Arts	27,250	90,000	75,000	∠15,000∠
Photography (Exhibition, Publication, Survey)	138,626	220,000	375,000	155,000
Wider Availability of Museums	693,840	575,000	675,000	100,000
Access to Theatre/State Arts Agencies and Regional Groups	157,112	100,000	200,000	100,000
Cultural Facilities and Design Assistance	90,000	365,000	450,000	85,000
In Architecture + Environmental Arts	510,117	515,000	500,000	∠15,000∠
Public Education and Awareness	(510,117)	(515,000)	(400,000)	(∠115,000∠)
State Arts Agencies *	(-0-)	(-0-)	(100,000)	(100,000)

* In Fiscal 1975, this program funded through the Federal-State Partnership Program.

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite and Indefinite Appropriations - Includes Program & Treasury-federal)

Page four (Goal I, continued)

DISSEMINATION

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>FEDERAL-STATE PARTNERSHIP PROGRAM</u>	<u>\$10,557,566</u>	<u>\$14,373,640</u>	<u>\$15,130,000</u>	<u>\$ 756,360</u>
Basic State Agency Grant	8,110,000	11,000,000	11,275,000	275,000
State Arts Agency (SAA) and/or Regional Arts Agency (RAA) Program Development	814,712	855,000	700,000	<u>155,000</u>
SAA Internships	42,000	47,500	60,000	12,500
SAA Staff Travel ((PD&E/Non-Add))	((25,000))	((10,000))	((10,000))	-0-
SAA Regional and National Meetings((in FY 74 PD&E))((46,159))		40,000	40,000	-0-
SAA Special State Grants	397,427	346,140	325,000	<u>21,140</u>
Strengthening Community Services/Community Arts Agencies (CAA)	75,000	600,000	800,000	200,000
Regional Coordinators	148,500	330,000	380,000	50,000
Regional Development/Regional Arts Agencies	806,617	975,000	1,350,000	375,000
Services to SAAs and CAAs	163,310	180,000	200,000	20,000
<u>TOTAL GOAL I: AVAILABILITY OF THE ARTS</u>	<u>\$26,340,669</u>	<u>\$36,706,619</u>	<u>\$40,072,500</u>	<u>\$ 3,365,881</u>

NOT FOR
March 1975

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite and Indefinite Appropriations - Includes Program & Treasury-federal)
Page five (Goal II)

(Total Federal Funds -
Excludes All Private Monies)

PUBLIC
DISSEMINATION

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>II. CULTURAL RESOURCES DEVELOPMENT</u>	<u>\$17,749,162.12</u>	<u>\$17,072,000</u>	<u>\$19,655,000</u>	<u>\$ 2,583,000</u>
<u>IN MUSEUMS</u>	<u>5,084,491</u>	<u>3,915,000</u>	<u>4,710,000</u>	<u>795,000</u>
Aid to Special Exhibitions	3,107,512	1,780,000	2,310,000	530,000
Museum Purchase Plan	835,000	650,000	575,000	<u>75,000</u>
Utilization of Museum Collections	555,388	800,000	950,000	150,000
Catalogue	435,962	560,000	750,000	190,000
Visiting Specialists	150,629	125,000	125,000	-0-
<u>IN MUSIC</u>	<u>8,928,100.12</u>	<u>7,997,000</u>	<u>9,245,000</u>	<u>1,248,000</u>
Orchestras	5,599,818.12	5,652,000	6,400,000	748,000
Opera	3,258,282	2,150,000	2,650,000	500,000
Choral (pilot)	70,000	195,000	195,000	-0-
<u>IN THEATRE</u>	<u>2,982,850</u>	<u>4,050,000</u>	<u>4,460,000</u>	<u>410,000</u>
Professional Theatre Companies	2,632,850	3,000,000	3,400,000	400,000
Theatre for Youth	200,000	275,000	285,000	10,000
American National Theatre & Academy	150,000	775,000	775,000	-0-

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite and Indefinite Appropriations - Includes Program & Treasury-federal)

DISSEMINATION

(Total Federal Funds - Excludes All Private Monies)

Page six (Goal II, continued)

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>IN DANCE</u>	\$ 453,721	\$ 560,000	\$ 565,000	\$ 5,000
Resident Professional Dance Companies	291,670	335,000	340,000	5,000
Management and Administration	162,051	225,000	225,000	-0-
<u>IN LITERATURE</u>	300,000	550,000	675,000	125,000
Literary Magazines	300,000	300,000	300,000	-0-
Independent Presses	-0-	250,000	375,000	125,000
<u>TOTAL, GOAL II: CULTURAL RESOURCES DEVELOPMENT*</u>	<u>\$17,749,162.12</u>	<u>\$17,072,000</u>	<u>\$19,655,000</u>	<u>\$ 2,583,000</u>

* Many of the programs within Goal II increasingly are using the Treasury Fund Method.

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite and Indefinite Appropriations - Includes Program & Treasury-federal ~~Excludes All Private Monies~~)
 Page seven (Goal III)

NOT FOR
 PUBLIC
 DISSEMINATION

	<u>Actual 1974</u>	<u>Estimate 1975</u>	<u>Request 1976</u>	<u>FY 75 to FY 76 Increase /Decrease/</u>
<u>III. ADVANCEMENT OF OUR CULTURAL LEGACY</u>	<u>\$15,483,744.17</u>	<u>\$18,865,500</u>	<u>\$19,812,500</u>	<u>\$ 947,000</u>
<u>CREATIVE DEVELOPMENT</u>	<u>5,285,070</u>	<u>6,448,500</u>	<u>6,882,500</u>	<u>434,000</u>
Fellowships	2,947,246	3,396,000	3,505,000	109,000
Choreographers/Production Grants	(725,323)	(875,000)	(890,000)	(15,000)
Creative Writers	(470,000)	(300,000)	(465,000)	(165,000)
Composers/Librettists/Translators	(356,725)	(420,000)	(400,000)	(<u>20,000</u>)
Museum Professionals	(107,493)	(250,000)	(150,000)	(<u>100,000</u>)
Filmmakers/AFI	(200,000)	(200,000)	(300,000)	(100,000)
Cable Television (CATV)	(101,105)	(100,000)	(100,000)	(-0-)
Post-Graduate/Media	(66,600)	(66,000)	(65,000)	(<u>1,000</u>)
Visual Arts/Category I	(450,000)	(375,000)	(375,000)	(-0-)
Visual Arts/Category II	(230,000)	(200,000)	(200,000)	(-0-)
Printmakers	(90,000)	(110,000)	(110,000)	(-0-)
Photographers	(-0-)	(250,000)	(250,000)	(-0-)
Craftsmen	(150,000)	(250,000)	(200,000)	(<u>50,000</u>)

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite and Indefinite Appropriations - Includes Program & Treasury-federal)

PUBLIC

(Total Federal Funds -
Excludes All Private Monies)

Page eight (Goal III, continued)

DISSEMINATION

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
New Developmental Work	\$ 864,789	\$ 1,275,000	\$ 1,390,000	\$ 115,000
Contemporary Music	(144,500)	(165,000)	(165,000)	(-0-)
Developmental Theatre	(435,500)	(675,000)	(775,000)	(100,000)
Research & Development/Media Technology and the Arts *	(14,789)	(-0-)	(-0-)	(-0-)
Visual Arts Workshops	(270,000)	(350,000)	(350,000)	(-0-)
Crafts Workshops	(-0-)	(85,000)	(100,000)	(15,000)
Professional Training	1,473,035	1,777,500	1,987,500	210,000
Architecture + Environmental Arts	(268,767)	(425,000)	(500,000)	(75,000)
Arts Administration	(80,000)	(82,500)	(82,500)	(-0-)
Museums	(290,144)	(480,000)	(480,000)	(-0-)
Music**	(419,380)	(400,000)	(485,000)	(85,000)
Media	(244,780)	(100,000)	(150,000)	(50,000)
Theatre	(115,425)	(140,000)	(140,000)	(-0-)
Criticism/Dance and Visual Arts	(22,000)	(90,000)	(90,000)	(-0-)
Special Projects Internships	(32,539)	(60,000)	(60,000)	(-0-)

* This program now funded through Public Media - General Programs.

** A Treasury Fund program.

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite and Indefinite Appropriations - Includes Program & Treasury-federal)

(Total Federal Funds - Excludes All Private Monies)

Page nine (Goal III, continued)

PUBLIC DISSEMINATION

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>ENHANCEMENT OF AMERICA'S INDIGENOUS ARTS</u>	<u>\$ 1,664,298.56</u>	<u>\$ 2,582,000</u>	<u>\$ 3,085,000</u>	<u>\$ 503,000</u>
Crafts (Special and Master Craftsmen)	-0-	170,000	180,000	10,000
Folk Arts	-0-	507,000	750,000	243,000
Jazz/Folk/Ethnic Music	414,298.56	625,000	700,000	75,000
Film/American Film Institute (AFI)	1,100,000	1,100,000	1,265,000	165,000
Program Service Costs for Film- maker Grants and Preservation (AFI)	150,000	180,000	190,000	10,000
<u>PRESERVATION</u>	<u>2,235,971</u>	<u>4,282,000</u>	<u>3,495,000</u>	<u>/787,000/*</u>
Museum Conservation	770,054	1,200,000	1,200,000	-0-
Museum Renovation *	1,004,159	2,500,000	1,200,000	/1,300,000/*
Film Preservation	300,000	300,000	420,000	120,000
Dance Preservation (Film/Video)	161,758	182,000	275,000	93,000
Architecture Preservation (pilot)	-0-	100,000	400,000	300,000
<u>THE ENVIRONMENT</u>	<u>3,278,494.61</u>	<u>1,000,000</u>	<u>1,400,000</u>	<u>400,000</u>
National Theme (City Options/Cityscale)	2,899,409	600,000	1,000,000	400,000
Federal Design	379,085.61	400,000	400,000	-0-

* The \$787,000 decrease in Preservation is a result of a decrease in the funding of the Museum Renovation category (offset by increases in other categories) which is being reduced because the urgent needs of many older institutions--primarily in the areas of climate control and installation--have been met or assisted through support in years prior to Fiscal 1976. The Program increasingly is using the Treasury Fund Method.

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite and Indefinite Appropriations - Includes Program & Treasury-federal)

PUBLIC

(Total Federal Funds -
Excludes All Private Monies)

Page ten (Goal III, continued)

DISSEMINATION

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
<u>GENERAL PROGRAMMING, RESEARCH, SERVICES</u>	<u>\$ 3,019,910</u>	<u>\$ 4,553,000</u>	<u>\$ 4,950,000</u>	<u>\$ 397,000</u>
General Programming	1,661,218	2,898,000	2,925,000	27,000
Architecture + Environmental Arts	(11,700)	(150,000)	(150,000)	(-0-)
Dance	(296,240)	(350,000)	(300,000)	(<u>50,000</u>)
Education	(26,105)	(305,000)	(225,000)	(<u>80,000</u>)
Expansion Arts	(103,850)	(325,000)	(500,000)	(175,000)
Literature	(196,570)	(275,000)	(275,000)	(-0-)
Museums	(60,887)	(300,000)	(220,000)	(<u>80,000</u>)
Music	(278,360)	(323,000)	(230,000)	(<u>93,000</u>)
Public Media	(285,066)	(640,000)	(600,000)	(<u>40,000</u>)
Theatre	(375,940)	(225,000)	(400,000)	(175,000)
Visual Arts	(26,500)	(5,000)	(25,000)	(20,000)
Research	-0-	400,000	400,000	-0-

NATIONAL ENDOWMENT FOR THE ARTS FUNDING SUMMARY

(Definite and Indefinite Appropriations - Includes Program & Treasury-federal)

(Total Federal Funds - Excludes All Private Monies)

Page eleven (Goal III, continued)

DISSEMINATION

	Actual 1974	Estimate 1975	Request 1976	FY 75 to FY 76 Increase /Decrease/
Services to the Field	\$ 1,358,692	\$ 1,255,000	\$ 1,625,000	\$ 370,000
Architecture + Environmental Arts	(-0-)	(100,000)	(125,000)	(25,000)
Dance	(183,125)	(200,000)	(200,000)	(-0-)
Expansion Arts (Neighborhood Arts Services)	(162,500)	(265,000)	(325,000)	(60,000)
Literature	(279,455)	(150,000)	(225,000)	(75,000)
Museums	(30,932)	(110,000)	(125,000)	(15,000)
Music	(210,250)	(205,000)	(225,000)	(20,000)
Theatre	(392,500)	(150,000)	(300,000)	(150,000)
Visual Arts	(99,930)	(75,000)	(100,000)	(25,000)
<u>TOTAL GOAL III: ADVANCEMENT OF OUR CULTURAL LEGACY</u>	<u>\$15,483,744.17</u>	<u>\$18,865,500</u>	<u>\$19,812,500</u>	<u>\$ 947,000</u>
GRAND TOTAL, ALL GOALS (Program + Treas.-federal)	\$59,573,575.29	\$72,644,119	\$79,540,000	\$ 6,895,881
PROGRAM DEVELOPMENT AND EVALUATION	1,807,685.77	2,242,500	2,460,000	217,500
MISCELLANEOUS (Program + Treasury-federal)	22,812.90	-0-	-0-	-0-
TREASURY FUND (Gifts and Donations/Private Monies Only)	<u>6,211,929.60</u>	<u>10,379,204*</u>	<u>7,500,000</u>	<u>2,879,204</u>
GRAND TOTAL AVAILABLE FOR OBLIGATION	\$67,616,003.56**	\$85,265,823	\$89,500,000	\$ 4,234,177

* Includes funds matched in FY 74 and obligated in FY 75.

** Grand Total OBLIGATED