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~~Applications/Grants (?????)~~

~~(~~Sub~~ listing)~~

~~a. Federal Government Expenditures in the Arts
(~~Sub~~)~~

- a. Direct Federal Expenditures in the Arts in the United States, FY 72 through FY 75
- b. Per Capita Funding - Direct Federal Expenditures in the Arts, U.S.A. to total U.S. Population

NATIONAL ENDOWMENT FOR THE ARTS
DIRECT FEDERAL GOVERNMENT EXPENDITURES IN THE ARTS IN THE UNITED STATES

| | <u>Actual</u> <u>FY 1972</u> | <u>Actual</u> <u>FY 1973</u> | <u>Actual</u> <u>FY 1974</u> | <u>Estimate</u> <u>FY 1975</u> |
|---|---------------------------------|---------------------------------|---------------------------------|-----------------------------------|
| <u>STATE DEPARTMENT</u> | | | | |
| International Arts Affairs Program (US Artists Abroad) | \$ 686,500 | \$ 720,000 | \$ 987,646 | \$ 1,000,000 |
| <u>SMITHSONIAN INSTITUTION</u> | | | | |
| Archives of American Art | 193,000 | 200,000 | 237,000 | 278,000 |
| * Performing Arts Division | 265,000 | 313,000 | 422,000 | 362,000 |
| Music Division | 110,000 | 144,000 | 150,000 | 150,000 |
| Higher Education Program (Academic Studies/All Arts) | 45,500 | 25,000 | 37,000 | 40,000 |
| Freer Gallery | 78,000 | 182,000 | 274,000 | 381,000 |
| ** Nat'l. Collection of Fine Arts | 1,221,000 | 1,368,000 | 1,778,000 | 1,980,000 |
| National Portrait Gallery | 924,000 | 1,031,000 | 1,246,000 | 1,485,000 |
| Joseph H. Hirshhorn Museum | 623,000 | 1,140,000 | 1,326,000 | 1,505,000 |
| National Gallery of Art | 4,841,000 | 5,420,000 | 6,237,000 | 7,015,000 |
| Bicentennial Program (Arts) | 109,900 | 225,000 | 700,000 | 461,000 |
| Air & Space Museum | 754,000 | 1,063,000 | 2,632,000 | 4,034,000 |
| History & Technology Museum | 2,457,000 | 2,787,000 | 4,333,000 | 5,139,000 |
| Natural History Museum | 5,676,000 | 6,389,000 | 8,399,000 | 9,503,000 |
| *** Cooper-Hewitt Museum | -0- | -0- | 174,000 | 209,000 |
| <u>NATIONAL ENDOWMENT FOR THE ARTS</u> | <u>\$29,750,000</u> | <u>\$38,200,000</u> | <u>\$60,775,000</u> | <u>\$74,750,000</u> |
| Program Funds (Incl. SAAs) | 26,250,000 | 34,700,000 | 54,275,000 | 67,250,000 |
| Treasury-federal | 3,500,000 | 3,500,000 | 6,500,000 | 7,500,000 |
| <u>CORPORATION FOR PUBLIC</u> | | | | |
| <u>BROADCASTING</u> | <u>\$35,000,000</u> | <u>\$35,000,000</u> | <u>\$53,459,731</u> | <u>\$71,569,000</u> |
| From HEW for expenses | 35,000,000 | 35,000,000 | 47,863,030 | 62,090,000 |
| To match private donations | -0- | -0- | 5,596,701 | 9,479,000 |
| <u>GRAND TOTALS</u> | <u>\$82,733,900</u> | <u>\$94,207,000</u> | <u>\$143,167,377</u> | <u>\$179,861,000</u> |

- * Includes Folklife Festival
- ** Includes Renwick
- *** In FY 72 and 73, privately funded
Figures for ARBA and the Office of
Education are not available.

NOTE: Many of the above figures represent total operating budgets (program monies + admin. funds) while others represent program monies only. Therefore, all conclusions drawn from the figures are highly speculative.

NOT FOR

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NATIONAL ENDOWMENT FOR THE ARTS

PER CAPITA FUNDING: Direct Federal Expenditures in the Arts in the United States/United States Population

| <u>Fiscal Year</u> | <u>Total Gov't. Expenditures in the Arts*</u> | <u>U.S. Population as of Jan. 1 of each year**</u> | <u>Per Capita Funding</u> |
|--------------------|---|--|---------------------------|
| 1972 | \$ 82,733,900 | 208.1 million | 39.8 ¢ |
| 1973 | \$ 94,207,000 | 209.7 million | 44.9 ¢ |
| 1974 | \$143,167,377 | 211.2 million | 67.8 ¢ |
| 1975 | \$179,861,000 | 212.8 million (estimate) | 84.5 ¢ |
| 1976 | Not Available | 214.3 million (projection) | N/A |

* Figures from attached chart--HIGHLY SPECULATIVE

** Figures obtained from U.S. Census Bureau