

2011

ACRL Peer Comparison for University of Rhode Island Libraries, 2006-2009

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Recommended Citation

Rathemacher, Andree J., "ACRL Peer Comparison for University of Rhode Island Libraries, 2006-2009" (2011). *University Libraries Reports & Statistics*. Paper 11.
http://digitalcommons.uri.edu/univ_lib_rpts/11

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URI vs. Peers
Total Library Expenditures

FY 2006 FY 2007 FY 2008 FY 2009

Peer Average	\$6,277,523	\$7,192,023	\$8,218,146	\$8,683,409
Peer Median	\$6,331,395	\$7,117,286	\$7,709,318	\$8,434,390
University of Rhode Island	\$5,176,620	\$6,019,655	\$7,220,518	\$5,809,771
James Madison University	\$6,088,297	\$6,586,523	\$7,702,932	\$8,434,390
Montana State University - Bozeman	\$5,400,307	\$5,437,986	\$6,693,091	\$6,955,865
North Dakota State University - Main Campus	\$3,896,986	\$3,863,271	\$3,601,283	\$4,478,805
University of Maine	\$6,574,493	\$7,208,428	\$7,709,318	\$7,875,447
University of New Hampshire - Main Campus	\$8,724,552	\$9,868,593	\$10,339,301	\$10,460,546
University of Vermont and State Ag. Coll.	U/A	\$10,262,071	\$9,635,970	\$11,089,572
University of Wyoming	\$6,980,503	\$7,117,286	\$11,845,130	\$11,489,238

Source: ACRLMetrics

Revised: January 31, 2011, ajr

URI vs. Peers

Total Library Materials Expenditures

FY 2006 FY 2007 FY 2008 FY 2009

Peer Average	\$3,423,514	\$3,922,290	\$4,439,139	\$4,874,848
Peer Median	\$3,216,815	\$3,389,989	\$4,873,825	\$5,359,933
University of Rhode Island	\$1,989,005	\$2,821,741	\$3,649,073	\$2,890,769
James Madison University	\$2,926,620	\$3,115,250	\$3,314,446	\$3,690,264
Montana State University - Bozeman	\$3,113,528	\$3,369,724	\$4,451,757	\$3,706,460
North Dakota State University - Main Campus	\$2,034,877	\$2,016,400	\$1,984,766	\$2,525,703
University of Maine	\$4,348,390	\$4,767,951	\$5,326,359	\$5,453,793
University of New Hampshire - Main Campus	\$4,797,565	\$5,227,921	\$5,246,136	\$5,359,933
University of Vermont and State Ag. Coll.	U/A	\$5,568,797	\$4,873,825	\$6,178,040
University of Wyoming	\$3,320,101	\$3,389,989	\$5,876,682	\$7,209,740

Source: ACRLMetrics

Revised: January 31, 2011, ajr

URI vs. Peers
Current Serials Expenditures

FY 2006 FY 2007 FY 2008 FY 2009

Peer Average	\$2,533,217	\$2,786,955	\$3,372,318	\$3,362,670
Peer Median	\$2,453,813	\$2,906,724	\$2,891,380	\$3,057,402
University of Rhode Island	\$1,622,313	\$2,497,582	\$2,880,140	\$2,320,637
James Madison University	\$1,043,365	\$1,005,679	\$2,267,977	\$2,770,253
Montana State University - Bozeman	\$2,452,664	\$2,906,724	\$2,891,380	\$2,266,768
North Dakota State University - Main Campus	\$1,766,683	\$1,640,828	\$1,984,766	\$1,956,497
University of Maine	\$3,590,270	\$4,097,049	\$4,283,694	\$4,598,530
University of New Hampshire - Main Campus	\$3,891,356	\$4,542,637	\$4,563,804	\$3,674,497
University of Vermont and State Ag. Coll.	U/A	\$3,464,428	\$4,873,825	\$5,214,744
University of Wyoming	\$2,454,961	\$1,851,343	\$2,740,777	\$3,057,402

Source: ACRLMetrics

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URI vs. Peers

Monographs Expenditures

FY 2006 FY 2007 FY 2008 FY 2009

Peer Average	\$488,710	\$565,892	\$902,874	\$886,764
Peer Median	\$414,923	\$592,903	\$736,352	\$514,404
University of Rhode Island	\$348,430	\$303,998	\$441,062	\$304,317
James Madison University	\$900,414	\$964,945	\$879,874	\$658,887
Montana State University - Bozeman	\$254,293	\$413,799	\$289,576	\$297,853
North Dakota State University - Main Campus	\$169,032	\$173,682	U/A	\$144,956
University of Maine	\$575,553	\$592,903	\$736,352	\$514,404
University of New Hampshire - Main Campus	\$784,145	\$652,488	\$548,383	\$400,948
University of Vermont and State Ag. Coll.	U/A	\$816,624	U/A	\$754,363
University of Wyoming	\$248,823	\$346,806	\$2,060,183	\$3,435,937

Source: ACRLMetrics

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URI vs. Peers

Current Serial Subscriptions

FY 2006 FY 2007 FY 2008 FY 2009

	FY 2006	FY 2007	FY 2008	FY 2009
Peer Average	32,440	31,023	50,055	55,420
Peer Median	32,238	28,246	58,849	61,335
University of Rhode Island	31,892	20,079	31,443	38,795
James Madison University	27,930	45,551	66,766	69,418
Montana State University - Bozeman	51,555	60,794	U/A	U/A
North Dakota State University - Main Campus	18,229	16,300	U/A	36,546
University of Maine	21,449	7,004	58,300	68,162
University of New Hampshire - Main Campus	36,546	U/A	59,398	54,507
University of Vermont and State Ag. Coll.	U/A	18,892	U/A	35,665
University of Wyoming	38,928	37,599	15,756	68,221

Source: ACRLMetrics

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URI vs. Peers

Number of Monographic Volumes Purchased

FY 2006 FY 2007 FY 2008 FY 2009

	FY 2006	FY 2007	FY 2008	FY 2009
Peer Average	10,054	13,646	14,368	410,962
Peer Median	8,516	12,899	10,958	14,303
University of Rhode Island	8,039	6417	6111	7124
James Madison University	17,106	17729	18987	14,303
Montana State University - Bozeman	7,717	8392	5776	136,576
North Dakota State University - Main Campus	U/A	U/A	U/A	2,513
University of Maine	9,804	11419	10958	11,671
University of New Hampshire - Main Campus	7,128	12899	10224	9,805
University of Vermont and State Ag. Coll.	U/A	U/A	U/A	2,666,748
University of Wyoming	8,516	17792	25893	35,120

Source: ACRLMetrics

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URI vs. Peers

Salaries & Wages Professional Staff

FY 2006 FY 2007 FY 2008 FY 2009

Peer Average	\$1,325,761	\$1,673,823	\$1,913,234	\$2,025,902
Peer Median	\$1,161,332	\$1,337,453	\$1,501,201	\$2,256,434
University of Rhode Island	\$1,818,401	\$1,105,278	\$1,690,926	\$1,493,061
James Madison University	\$1,186,335	\$1,337,453	\$1,501,201	\$1,896,539
Montana State University - Bozeman	\$1,136,329	\$679,547	\$1,251,233	U/A
North Dakota State University - Main Campus	\$814,882	\$828,365	\$884,183	\$845,276
University of Maine	\$1,020,001	\$1,028,896	\$1,046,460	\$1,107,519
University of New Hampshire - Main Campus	\$1,605,117	\$2,596,086	\$2,984,568	\$2,616,328
University of Vermont and State Ag. Coll.	U/A	\$2,942,645	\$3,217,991	\$2,974,527
University of Wyoming	\$2,191,904	\$2,303,766	\$2,507,000	\$2,715,220

Source: ACRLMetrics

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URI vs. Peers
Salaries & Wages Support Staff

FY 2006 FY 2007 FY 2008 FY 2009

Peer Average	\$986,989	\$953,703	\$970,824	\$1,183,953
Peer Median	\$818,090	\$968,158	\$935,919	\$1,135,621
University of Rhode Island	\$1,095,332	\$1,818,401	\$1,237,998	\$946,693
James Madison University	\$1,236,222	\$1,245,393	\$1,403,579	\$2,070,387
Montana State University - Bozeman	\$769,668	\$794,138	\$886,801	U/A
North Dakota State University - Main Campus	\$607,193	\$616,202	\$630,907	\$700,646
University of Maine	\$866,511	\$968,158	\$935,919	\$981,486
University of New Hampshire - Main Campus	\$1,744,212	\$1,109,109	\$1,111,621	\$1,289,756
University of Vermont and State Ag. Coll.	U/A	\$1,278,459	\$1,191,871	\$1,442,874
University of Wyoming	\$698,128	\$664,465	\$635,070	\$618,567

Source: ACRLMetrics

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URI vs. Peers
Professional Staff (FTE)

FY 2006 FY 2007 FY 2008 FY 2009

Peer Average	26.5	33.9	35.0	35.0
Peer Median	21.5	24.0	28.0	29.0
University of Rhode Island	17.5	21.3	16.5	15.5
James Madison University	22.0	24.0	28.0	29.0
Montana State University - Bozeman	21.0	18.0	21.0	21.0
North Dakota State University - Main Campus	17.0	17.0	18.0	16.0
University of Maine	21.0	21.0	20.7	21.0
University of New Hampshire - Main Campus	24.0	44.2	40.8	43.1
University of Vermont and State Ag. Coll.	U/A	58.0	61.3	60.0
University of Wyoming	54.0	55.0	55.2	55.0

Source: ACRLMetrics

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URI vs. Peers
Support Staff (FTE)

FY 2006 FY 2007 FY 2008 FY 2009

Peer Average	38.3	35.3	35.5	37.9
Peer Median	35.3	37.8	34.8	35.0
University of Rhode Island	30.0	32.0	24.0	20.0
James Madison University	46.0	45.0	59.0	68.0
Montana State University - Bozeman	32.5	31.0	31.0	31.0
North Dakota State University - Main Campus	26.0	26.0	25.0	25.0
University of Maine	38.0	38.0	34.8	35.0
University of New Hampshire - Main Campus	60.0	37.8	37.5	37.6
University of Vermont and State Ag. Coll.	U/A	41.0	35.5	44.5
University of Wyoming	27.0	28.0	25.5	24.0

Source: ACRLMetrics

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URI vs. Peers

Total Library Materials Resources Expenditures Per Student FTE

FY 2006 FY 2007 FY 2008 FY 2009

Peer Average	U/A	\$535	\$513	\$708
Peer Median	U/A	\$602	\$497	\$697
University of Rhode Island	U/A	\$388	\$568	\$463
James Madison University	U/A	\$351	\$351	\$299
Montana State University - Bozeman	U/A	\$629	\$471	\$657
North Dakota State University - Main Campus	U/A	\$307	\$0	\$390
University of Maine	U/A	\$675	\$792	\$924
University of New Hampshire - Main Campus	U/A	\$510	\$523	\$697
University of Vermont and State Ag. Coll.	U/A	\$674	U/A	\$1,025
University of Wyoming	U/A	\$602	\$942	\$964

Source: ACRLMetrics

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