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Collection Development Update #7

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COLLECTION DEVELOPMENT UPDATE

#7

23 July 1992

Contents: FY 93 Capital Budget

Early indications are that the Library's Capital Budget is \$2,001,344.

Tentative allocation is as follows (FY92 expenditures in parentheses). University administration and Dean Cameron will be reviewing the budget further before firm allocations are created. In the meantime, these figures can be used for planning purposes.

CCE Library	\$54,000 (52,905)
Pell Library	\$133,800 (139,323)
Equipment	\$90,000 (53,897)
Books	\$505,844 (655,203)
Serials	\$1,217,700 (1,041,068)
Total	\$2,001,344 (1,942,440)

The allocation for serials is based on an assumption that there will be a 13% increase in costs due to inflation/rate of exchange; a \$10,000 one-year grant for cba-edc-psy journals, which must be assumed by library in FY93; and \$30,000 for new serials for FY93 [reserved for Reference titles only].

For those who pay attention to guidelines, be it noted that of the Kingston 'book budget', 29.3% is for books, and 70.7% is for serials.

Departmentally based allocations for monographs will be assigned shortly. In the meantime, the allocations distributed last Spring are sufficiently accurate for use at present.