

LIBRARY & TECHNOLOGY ACTUALS FY02-06

	FY02 Actual	FY03 Actual	FY04 Actual	FY05 Actual	FY06 Actual	Five Year Increase
Library (Kingston, CCE and NBC)						
Personel *	\$2,628,661	\$2,709,470	\$2,775,332	\$2,829,523	\$3,011,161	14.6%
Operating **	\$2,517,930	\$2,668,274	\$2,762,852	\$3,191,858	\$3,113,378	23.6%
Student Aid ***	\$0	\$0	\$0	\$0	\$0	N/A
Fringe Benefits ****	\$809,516	\$902,108	\$1,031,005	\$1,115,654	\$1,152,301	42.3%
Total	\$5,956,107	\$6,279,852	\$6,569,189	\$7,137,035	\$7,276,840	22.2%
		5.4%	4.6%	8.6%	2.0%	
Technology						
Personel *	\$3,638,128	\$3,857,593	\$4,499,876	\$4,540,911	\$4,820,002	32.5%
Operating **	\$1,933,982	\$1,975,844	\$4,731,146	\$5,218,583	\$4,664,695	141.2%
Student Aid ***	\$0	\$2,916	\$16,817	\$11,379	\$22,228	N/A
Fringe Benefits ****	\$1,081,275	\$1,218,461	\$1,509,207	\$1,586,774	\$1,657,810	53.3%
Total	\$6,653,385	\$7,054,814	\$10,757,046	\$11,357,647	\$11,164,735	67.8%
		6.0%	52.5%	5.6%	-1.7%	
	\$12,609,492	\$13,334,666	\$17,326,235	\$18,494,682	\$18,441,575	46.3%
		5.8%	29.9%	6.7%	-0.3%	

* Personnel Services includes such items as biweekly faculty and staff, graduate assistants, student help, consultants, etc.

** Operating includes periodicals, book purchases, computer purchases, capital expenditures, software, etc.

*** Student aid reflects any financial aid provided to graduate assistants in the unit

**** Fringe benefits reflects the costs associated with FICA, medical insurance, etc.

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