

2000

Monograph and Serials Expenditures by Fund Code, FY1998-FY2000

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LIBRARY MATERIALS EXPENDITURES/DEPT/FY98-FY00

	FY98	FY98	FY98	FY99	FY99	FY99	FY00	FY00	FY00
	Books	Serials	Total	Books	Serials	Total	Books	Serials	Total
AAF	\$686	\$1,717	\$2,403	\$793	\$1,816	\$2,609	\$1,438	\$2,013	\$3,451
APS	\$151	\$3,854	\$4,005	\$1,919	\$3,993	\$5,912	\$1,781	\$4,793	\$6,574
ART	\$6,728	\$6,100	\$12,828	\$8,250	\$6,254	\$14,504	\$9,592	\$5,740	\$15,332
BIO	\$8,380	\$122,378	\$130,758	\$7,697	\$133,660	\$141,357	\$7,257	\$141,974	\$149,231
BMM	\$2,330	\$49,575	\$51,905	\$4,301	\$53,050	\$57,351	\$4,668	\$62,679	\$67,347
BMS	\$7,466	\$20,610	\$28,076	\$6,869	\$27,027	\$33,896	\$6,325	\$24,915	\$31,240
CBA	\$5,204	\$68,075	\$73,279	\$1,682	\$57,771	\$59,453	\$7,419	\$73,165	\$80,584
CCE	\$35,344	\$65,646	\$100,990	\$42,970	\$66,719	\$109,689	\$15,953	\$76,795	\$92,748
CHE	\$1,875	\$23,559	\$25,434	\$2,107	\$24,584	\$26,691	\$1,648	\$27,232	\$28,880
CHM	\$12,022	\$81,553	\$93,575	\$20,641	\$86,857	\$107,498	\$22,536	\$95,837	\$118,373
CMD	\$657	\$3,895	\$4,552	\$940	\$4,127	\$5,067	\$1,217	\$4,277	\$5,494
COE	\$0	\$27,643	\$27,643	\$0	\$28,840	\$28,840	\$0	\$31,135	\$31,135
COM	\$664	\$2,420	\$3,084	\$1,120	\$2,361	\$3,481	\$859	\$2,611	\$3,470
CPL	\$826	\$8,379	\$9,205	\$409	\$7,809	\$8,218	\$1,764	\$8,264	\$10,028
CSC	\$891	\$8,562	\$9,453	\$1,152	\$9,029	\$10,181	\$2,417	\$10,393	\$12,810
CVE	\$2,498	\$26,843	\$29,341	\$2,760	\$28,774	\$31,534	\$3,410	\$30,528	\$33,938
DHY	\$152	\$2,308	\$2,460	\$150	\$2,437	\$2,587	\$388	\$2,545	\$2,933
ECN	\$2,645	\$30,113	\$32,758	\$2,180	\$30,357	\$32,537	\$2,109	\$37,350	\$39,459
EDC	\$2,171	\$16,727	\$18,898	\$2,613	\$17,756	\$20,369	\$3,322	\$19,027	\$22,349
ELE	\$1,583	\$36,953	\$38,536	\$7,645	\$39,381	\$47,026	\$1,846	\$41,841	\$43,687
ENG	\$10,992	\$10,210	\$21,202	\$10,580	\$11,047	\$21,627	\$12,002	\$11,942	\$23,944
FLM	\$1,147	\$1,569	\$2,716	\$958	\$1,873	\$2,831	\$853	\$1,922	\$2,775
FSN	\$337	\$22,423	\$22,760	\$1,081	\$24,548	\$25,629	\$1,702	\$26,780	\$28,482
FST	\$3,153	\$8,695	\$11,848	\$3,286	\$9,405	\$12,691	\$1,329	\$10,280	\$11,609
GEO	\$1,189	\$17,978	\$19,167	\$1,000	\$16,069	\$17,069	\$1,100	\$14,623	\$15,723
HDF	\$893	\$6,845	\$7,738	\$2,595	\$7,239	\$9,834	\$1,683	\$8,859	\$10,542
HIS	\$13,400	\$14,613	\$28,013	\$9,918	\$11,737	\$21,655	\$10,925	\$15,552	\$26,477
HLT	\$0	\$9,933	\$9,933	\$0	\$10,898	\$10,898	\$0	\$12,078	\$12,078
IME	\$1,815	\$8,266	\$10,081	\$218	\$7,335	\$7,553	\$1,011	\$10,148	\$11,159
JOR	\$376	\$1,616	\$1,992	\$929	\$1,293	\$2,222	\$791	\$1,638	\$2,429
LAN	\$7,319	\$19,429	\$26,748	\$11,011	\$20,699	\$31,710	\$7,056	\$19,722	\$26,778
LRS	\$1,005	\$13,685	\$14,690	\$361	\$14,211	\$14,572	\$535	\$20,123	\$20,658
LSC	\$2,034	\$12,841	\$14,875	\$6,547	\$13,046	\$19,593	\$3,205	\$15,637	\$18,842
MAF	\$1,872	\$12,358	\$14,230	\$4,084	\$16,599	\$20,683	\$4,791	\$16,733	\$21,524
MCE	\$2,529	\$17,547	\$20,076	\$3,335	\$17,864	\$21,199	\$2,864	\$20,829	\$23,693

LIBRARY MATERIALS EXPENDITURES/DEPT/FY98-FY00

MTH	\$2,801	\$33,447	\$36,248	\$1,093	\$35,300	\$36,393	\$822	\$35,871	\$36,693
MUS	\$8,408	\$4,942	\$13,350	\$9,140	\$6,751	\$15,891	\$7,852	\$5,584	\$13,439
NRS	\$2,886	\$7,610	\$10,496	\$3,314	\$7,032	\$10,346	\$2,491	\$8,609	\$11,100
NUR	\$4,647	\$25,100	\$29,747	\$6,238	\$25,431	\$31,669	\$4,050	\$25,613	\$29,663
OCE	\$568	\$1,525	\$2,093	\$214	\$1,955	\$2,169	\$551	\$1,981	\$2,532
OCG	\$23,097	\$108,561	\$131,658	\$13,439	\$145,479	\$158,918	\$8,890	\$154,439	\$163,329
PEX	\$981	\$2,893	\$3,874	\$458	\$3,099	\$3,557	\$1,603	\$3,276	\$4,879
PHL	\$3,541	\$5,015	\$8,556	\$5,505	\$5,592	\$11,097	\$5,202	\$5,945	\$11,147
PHP	\$271	\$5,632	\$5,903	\$1,796	\$6,094	\$7,890	\$1,031	\$6,515	\$7,546
PHT	\$871	\$15,094	\$15,965	\$1,767	\$16,146	\$17,913	\$1,075	\$17,999	\$19,074
PHY	\$3,154	\$93,513	\$96,667	\$3,251	\$102,570	\$105,821	\$3,569	\$107,544	\$111,113
PLS	\$4,538	\$22,610	\$27,148	\$6,125	\$24,608	\$30,733	\$2,994	\$25,189	\$28,183
PSC	\$9,928	\$14,538	\$24,466	\$5,772	\$14,808	\$20,580	\$6,438	\$16,189	\$22,627
PSY	\$4,421	\$44,689	\$49,110	\$6,925	\$40,633	\$47,558	\$5,318	\$48,940	\$54,258
REN	\$819	\$1,679	\$2,498	\$184	\$1,774	\$1,958	\$327	\$3,453	\$3,780
SOC	\$6,481	\$21,591	\$28,072	\$6,372	\$23,811	\$30,183	\$6,362	\$26,503	\$32,865
THE	\$828	\$2,187	\$3,015	\$1,150	\$2,406	\$3,556	\$1,130	\$2,423	\$3,553
TMD	\$176	\$4,009	\$4,185	\$2,459	\$4,650	\$7,109	\$1,055	\$4,730	\$5,785
WMS	\$1,940	\$1,099	\$3,039	\$1,316	\$1,161	\$2,477	\$1,851	\$1,006	\$2,857
ZZA	\$174,405	\$52,238	\$226,643	\$83,975	\$63,764	\$147,739	\$85,083	\$56,777	\$141,860
ZZD	\$301	\$0	\$301	\$41	\$0	\$41	\$30	\$0	\$30
ZZL	\$0	\$1,803	\$1,803	\$34	\$4,957	\$4,991	\$258	\$4,475	\$4,733
ZZM	\$9,331	\$0	\$9,331	\$30,100	\$0	\$30,100	\$15,325	\$0	\$15,325
ZZN	\$1,623	\$0	\$1,623	\$2,138	\$0	\$2,138	\$617	\$0	\$617
ZZR	\$10,352	\$150,601	\$160,953	\$26,027	\$165,985	\$192,012	\$23,465	\$194,743	\$218,208
ZZS	\$100	\$0	\$100	\$269	\$0	\$269	\$544	\$0	\$544
TOTAL	\$416,802	\$1,405,294	\$1,822,096	\$391,203	\$1,520,471	\$1,911,674	\$333,729	\$1,667,784	\$2,001,516