

2015

ACRL Peer Comparison for University of Rhode Island Libraries, 2010-2014

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URI vs. Peers

Total Library Expenditures

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change 5 yrs.
Peer Average (peers only)	\$9,574,211	\$9,412,332	\$9,306,232	\$9,752,918	\$9,505,005	-0.7%
Peer Median (peers only)	\$9,846,708	\$9,946,125	\$9,254,822	\$10,184,681	\$10,158,998	3.2%
University of Rhode Island	\$5,758,100	\$6,442,093	\$6,909,061	\$7,133,834	\$7,858,260	36.5%
James Madison University	\$11,126,066	\$8,744,110	\$8,592,600	\$10,184,681	U/A	U/A
Montana State University - Bozeman	\$6,957,580	\$4,722,613	\$7,370,026	\$7,963,541	\$3,763,970	-45.9%
North Dakota State University - Main Campus	U/A	U/A	\$4,281,049	\$4,634,804	\$5,244,148	U/A
University of Maine	\$8,876,360	\$8,816,669	\$9,254,822	\$8,345,695	\$8,591,996	-3.2%
University of New Hampshire - Main Campus	\$10,817,056	\$11,254,992	\$10,602,432	\$10,431,494	\$11,726,000	8.4%
University of Vermont and State Ag. Coll.	\$11,502,744	\$11,860,029	\$12,638,394	\$12,727,544	\$13,574,689	18.0%
University of Wyoming	\$8,165,459	\$11,075,581	\$12,404,303	\$13,982,668	\$14,129,229	73.0%

Source: ACRLMetrics

Revised: September 22, 2015

compiled: A. Rathemacher

URI vs. Peers

Total Library Materials Expenditures

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change 5 yrs.
Peer Average (peers only)	\$5,377,242	\$5,521,221	\$5,512,215	\$5,782,638	\$5,646,171	5.0%
Peer Median (peers only)	\$5,597,940	\$5,402,972	\$5,808,855	\$5,630,781	\$6,150,549	9.9%
University of Rhode Island	\$3,035,546	\$3,268,506	\$3,412,859	\$3,603,323	\$4,087,007	34.6%
James Madison University	U/A	\$3,628,982	\$3,772,789	\$3,875,465	U/A	U/A
Montana State University - Bozeman	\$4,607,546	\$4,554,116	\$4,961,525	\$4,961,525	\$853,451	-81.5%
North Dakota State University - Main Campus	\$5,881,695	U/A	\$2,475,816	\$2,659,345	\$3,126,316	-46.8%
University of Maine	\$5,564,070	\$5,329,583	\$5,872,108	\$5,887,229	\$6,009,304	8.0%
University of New Hampshire - Main Campus	\$5,631,810	\$5,476,361	\$5,808,855	\$5,630,781	\$6,291,793	11.7%
University of Vermont and State Ag. Coll.	\$6,599,826	\$6,894,501	\$7,338,609	\$7,571,753	\$7,960,431	20.6%
University of Wyoming	\$3,978,503	\$7,243,781	\$8,355,806	\$9,892,368	\$9,635,729	142.2%

Source: ACRLMetrics

Revised: September 22, 2015

compiled: A. Rathemacher

URI vs. Peers

Ongoing resource purchases

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change 5 yrs.
Peer Average (peers only)	U/A	U/A	\$4,468,952	\$4,560,793	\$4,957,734	U/A
Peer Median (peers only)	U/A	U/A	\$4,961,525	\$4,961,525	\$5,217,811	U/A
University of Rhode Island	U/A	U/A	\$2,634,570	\$2,830,055	\$2,593,483	U/A
James Madison University	U/A	U/A	\$2,787,685	\$3,123,526	U/A	U/A
Montana State University - Bozeman	U/A	U/A	\$4,961,525	\$4,961,525	U/A	U/A
North Dakota State University - Main Campus	U/A	U/A	\$2,430,496	\$2,581,408	\$2,723,896	U/A
University of Maine	U/A	U/A	\$4,550,850	\$4,425,232	\$5,217,811	U/A
University of New Hampshire - Main Campus	U/A	U/A	\$5,107,951	\$5,300,145	\$5,791,922	U/A
University of Vermont and State Ag. Coll.	U/A	U/A	\$5,408,903	\$5,911,657	\$6,265,032	U/A
University of Wyoming	U/A	U/A	\$6,035,252	\$5,622,058	\$4,790,007	U/A

Source: ACRLMetrics

Revised: September 22, 2015

compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Current serials expenditures" was discontinued. "Ongoing resource purchases" is selected here as a replacement.

URI vs. Peers

One-time resource purchases

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change 5 yrs.
Peer Average (peers only)	U/A	U/A	\$860,393	\$1,252,437	\$1,486,882	U/A
Peer Median (peers only)	U/A	U/A	\$942,043	\$995,432	\$680,227	U/A
University of Rhode Island	U/A	U/A	\$709,462	\$719,283	\$1,427,306	U/A
James Madison University	U/A	U/A	\$881,471	\$672,558	U/A	U/A
Montana State University - Bozeman	U/A	U/A	U/A	U/A	U/A	U/A
North Dakota State University - Main Campus	U/A	U/A	\$43,292	\$62,127	\$243,936	U/A
University of Maine	U/A	U/A	\$1,178,478	\$1,318,305	\$680,227	U/A
University of New Hampshire - Main Campus	U/A	U/A	\$539,320	\$310,885	\$386,953	U/A
University of Vermont and State Ag. Coll.	U/A	U/A	\$1,517,183	\$1,336,358	\$1,357,253	U/A
University of Wyoming	U/A	U/A	\$1,002,614	\$3,814,386	\$4,766,039	U/A

Source: ACRLMetrics

Revised: September 22, 2015

compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Monographs expenditures" was discontinued. "One-time resource purchases" is selected here as a replacement.

URI vs. Peers

Salaries & Wages Professional Staff

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change 5 yrs.
Peer Average (peers only)	\$2,105,317	\$2,233,081	\$1,928,447	\$1,735,297	\$1,964,595	-6.7%
Peer Median (peers only)	\$2,101,313	\$2,400,387	\$1,923,795	\$1,586,831	\$1,856,289	-11.7%
University of Rhode Island	\$1,522,246	\$1,647,955	\$1,912,672	\$1,915,041	\$2,083,212	36.9%
James Madison University	\$1,954,289	\$1,892,722	\$1,767,030	\$2,549,708	U/A	U/A
Montana State University - Bozeman	\$1,251,233	U/A	U/A	\$254,733	\$1,383,476	10.6%
North Dakota State University - Main Campus	U/A	U/A	\$924,909	\$957,508	\$938,341	U/A
University of Maine	\$1,072,280	\$1,125,184	\$1,120,602	\$1,586,831	\$1,113,208	3.8%
University of New Hampshire - Main Campus	\$2,248,337	\$2,693,400	\$2,080,560	\$1,087,920	\$2,329,101	3.6%
University of Vermont and State Ag. Coll.	\$3,350,672	\$3,053,713	\$3,327,183	\$3,327,797	\$3,567,211	6.5%
University of Wyoming	\$2,755,091	\$2,400,387	\$2,350,400	\$2,382,580	\$2,456,234	-10.8%

Source: ACRLMetrics

Revised: September 22, 2015

compiled: A. Rathemacher

URI vs. Peers

Salaries & Wages Support Staff

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change 5 yrs.
Peer Average (peers only)	\$1,311,559	\$1,337,024	\$1,169,143	\$1,332,455	\$1,051,612	-19.8%
Peer Median (peers only)	\$1,068,309	\$1,123,666	\$1,019,551	\$951,023	\$950,194	-11.1%
University of Rhode Island	\$702,628	\$963,516	\$999,612	\$998,012	\$1,051,519	49.7%
James Madison University	\$2,236,541	\$1,900,239	\$1,894,971	\$2,660,886	U/A	U/A
Montana State University - Bozeman	\$886,801	U/A	U/A	\$951,023	\$975,170	10.0%
North Dakota State University - Main Campus	U/A	U/A	\$612,979	\$661,177	\$600,556	U/A
University of Maine	\$902,468	\$839,354	\$851,390	\$911,229	\$925,218	2.5%
University of New Hampshire - Main Campus	\$1,934,106	\$2,155,735	\$1,814,969	\$2,232,158	\$2,019,298	4.4%
University of Vermont and State Ag. Coll.	\$1,234,150	\$1,123,666	\$1,187,712	\$1,233,210	\$1,269,041	2.8%
University of Wyoming	\$675,285	\$666,124	\$652,837	\$677,499	\$520,390	-22.9%

Source: ACRLMetrics

Revised: September 22, 2015

compiled: A. Rathemacher

URI vs. Peers

Professional Staff (FTE)

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change 5 yrs.
Peer Average (peers only)	35.5	35.2	30.7	31.4	32.4	-8.8%
Peer Median (peers only)	29.5	34.5	26.0	26.0	24.5	-16.9%
University of Rhode Island	15.5	17.5	18.0	17.5	17.5	12.9%
James Madison University	30.0	28.0	26.0	38.0	U/A	U/A
Montana State University - Bozeman	21.0	21.0	18.6	18.6	18.6	-11.4%
North Dakota State University - Main Campus	U/A	U/A	15.0	13.0	21.0	U/A
University of Maine	21.0	22.0	21.0	21.0	21.0	0.0%
University of New Hampshire - Main Campus	29.0	41.0	28.0	26.0	28.0	-3.4%
University of Vermont and State Ag. Coll.	60.0	48.0	56.0	55.0	55.0	-8.3%
University of Wyoming	52.0	51.0	50.0	48.5	50.7	-2.6%

Source: ACRLMetrics

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URI vs. Peers

Support Staff (FTE)

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change 5 yrs.
Peer Average (peers only)	41.3	36.5	35.4	38.5	31.1	-24.7%
Peer Median (peers only)	36.0	33.4	33.0	32.0	31.5	-12.6%
University of Rhode Island	20.0	26.0	28.0	28.0	28.5	42.5%
James Madison University	66.0	62.0	56.0	78.0	U/A	U/A
Montana State University - Bozeman	31.0	31.0	30.9	30.9	30.9	-0.3%
North Dakota State University - Main Campus	U/A	U/A	20.0	21.0	20.0	U/A
University of Maine	35.0	34.0	33.0	32.0	32.0	-8.6%
University of New Hampshire - Main Campus	53.8	36.0	49.0	49.0	46.0	-14.4%
University of Vermont and State Ag. Coll.	37.0	32.7	35.0	36.0	37.0	0.0%
University of Wyoming	25.0	23.0	24.0	22.6	20.6	-17.5%

Source: ACRLMetrics

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URI vs. Peers

Full-time students, undergraduate and graduate*

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change 5 yrs.
Peer Average (peers only)	11,753	11,924	12,047	12,320	11,004	-6.4%
Peer Median (peers only)	10,508	10,757	11,044	11,158	10,906	3.8%
University of Rhode Island	13,441	13,338	13,470	13,778	13,778	2.5%
James Madison University	17,462	17,872	18,166	18,392	U/A	U/A
Montana State University - Bozeman	9,518	10,028	10,575	11,158	11,785	23.8%
North Dakota State University - Main Campus	U/A	U/A	U/A	14,443	11,798	U/A
University of Maine	9,235	8,947	8,693	8,482	8,739	-5.4%
University of New Hampshire - Main Campus	13,286	13,264	13,390	13,603	13,932	4.9%
University of Vermont and State Ag. Coll.	11,405	11,486	11,512	10,266	10,027	-12.1%
University of Wyoming	9,610	9,944	9,948	9,894	9,743	1.4%

Source: IPEDS data from URI Office of Institutional Research, per ACRL instructions

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compiled: A. Rathemacher

* Note: Beginning in FY2010, ACRL instructions for enrollment reporting changed from FTE to headcount.

URI vs. Peers

Total Library Expenditures Per Student

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change 5 yrs.
Peer Average (peers only)	\$833.62	\$823.42	\$895.19	\$856.02	\$898.79	7.8%
Peer Median (peers only)	\$831.93	\$916.98	\$928.22	\$766.85	\$912.42	9.7%
University of Rhode Island	\$428.40	\$482.99	\$512.92	\$517.77	\$570.35	33.1%
James Madison University	\$637.16	\$489.26	\$473.00	\$553.76	U/A	U/A
Montana State University - Bozeman	\$730.99	\$470.94	\$696.93	\$713.71	\$319.39	-56.3%
North Dakota State University - Main Campus	U/A	U/A	U/A	\$320.90	\$444.49	U/A
University of Maine	\$961.17	\$985.43	\$1,064.63	\$983.93	\$983.18	2.3%
University of New Hampshire - Main Campus	\$814.17	\$848.54	\$791.82	\$766.85	\$841.66	3.4%
University of Vermont and State Ag. Coll.	\$1,008.57	\$1,032.56	\$1,097.85	\$1,239.78	\$1,353.81	34.2%
University of Wyoming	\$849.68	\$1,113.80	\$1,246.91	\$1,413.25	\$1,450.19	70.7%

Source: Calculated from data in "\$\$ Total Library Expenditures" and "Student headcount" tabs of this spreadsheet

Revised: September 22, 2015

compiled: A. Rathemacher

URI vs. Peers

Total Library Materials Expenditures Per Student

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change 5 yrs.
Peer Average (peers only)	\$500.63	\$499.08	\$543.93	\$526.42	\$543.26	8.5%
Peer Median (peers only)	\$484.09	\$524.91	\$553.32	\$444.66	\$569.62	17.7%
University of Rhode Island	\$225.84	\$245.05	\$253.37	\$261.53	\$296.63	31.3%
James Madison University	U/A	\$203.05	\$207.68	\$210.71	U/A	U/A
Montana State University - Bozeman	\$484.09	\$454.14	\$469.17	\$444.66	\$72.42	-85.0%
North Dakota State University - Main Campus	U/A	U/A	U/A	\$184.13	\$264.99	U/A
University of Maine	\$602.50	\$595.68	\$675.50	\$694.09	\$687.64	14.1%
University of New Hampshire - Main Campus	\$423.89	\$412.87	\$433.82	\$413.94	\$451.61	6.5%
University of Vermont and State Ag. Coll.	\$578.68	\$600.25	\$637.47	\$737.56	\$793.90	37.2%
University of Wyoming	\$414.00	\$728.46	\$839.95	\$999.84	\$988.99	138.9%

Source: Calculated from data in "\$\$ Total Library Materials" and "Student headcount" tabs of this spreadsheet

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compiled: A. Rathemacher