

2014

ACRL Peer Comparison for University of Rhode Island Libraries, 2009-2013

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Recommended Citation

Rathemacher, Andrée J., "ACRL Peer Comparison for University of Rhode Island Libraries, 2009-2013" (2014). *University Libraries Reports & Statistics*. Paper 21.
http://digitalcommons.uri.edu/univ_lib_rpts/21

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URI vs. Peers

Total Library Expenditures

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | % Change 5 yrs. |
|---|--------------|--------------|--------------|--------------|--------------|--------------------|
| Peer Average (peers only) | \$8,683,409 | \$9,574,211 | \$9,412,332 | \$9,306,232 | \$9,752,918 | 12.3% |
| Peer Median (peers only) | \$8,434,390 | \$9,846,708 | \$9,946,125 | \$9,254,822 | \$10,184,681 | 20.8% |
| | | | | | | |
| University of Rhode Island | \$5,809,771 | \$5,758,100 | \$6,442,093 | \$6,909,061 | \$7,133,834 | 22.8% |
| James Madison University | \$8,434,390 | \$11,126,066 | \$8,744,110 | \$8,592,600 | \$10,184,681 | 20.8% |
| Montana State University - Bozeman | \$6,955,865 | \$6,957,580 | \$4,722,613 | \$7,370,026 | \$7,963,541 | 14.5% |
| North Dakota State University - Main Campus | \$4,478,805 | U/A | U/A | \$4,281,049 | \$4,634,804 | 3.5% |
| University of Maine | \$7,875,447 | \$8,876,360 | \$8,816,669 | \$9,254,822 | \$8,345,695 | 6.0% |
| University of New Hampshire - Main Campus | \$10,460,546 | \$10,817,056 | \$11,254,992 | \$10,602,432 | \$10,431,494 | -0.3% |
| University of Vermont and State Ag. Coll. | \$11,089,572 | \$11,502,744 | \$11,860,029 | \$12,638,394 | \$12,727,544 | 14.8% |
| University of Wyoming | \$11,489,238 | \$8,165,459 | \$11,075,581 | \$12,404,303 | \$13,982,668 | 21.7% |

Source: ACRLMetrics
 Revised: August 20, 2014
 compiled: A. Rathemacher

URI vs. Peers

Total Library Materials Expenditures

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | % Change 5 yrs. |
|--|-------------|-------------|-------------|-------------|-------------|--------------------|
| Peer Average (peers only) | \$4,874,848 | \$5,377,242 | \$5,521,221 | \$5,512,215 | \$5,782,638 | 18.6% |
| Peer Median (peers only) | \$5,359,933 | \$5,597,940 | \$5,402,972 | \$5,808,855 | \$5,630,781 | 5.1% |
| | | | | | | |
| University of Rhode Island | \$2,890,769 | \$3,035,546 | \$3,268,506 | \$3,412,859 | \$3,603,323 | 24.6% |
| James Madison University | \$3,690,264 | U/A | \$3,628,982 | \$3,772,789 | \$3,875,465 | 5.0% |
| Montana State University - Bozeman | \$3,706,460 | \$4,607,546 | \$4,554,116 | \$4,961,525 | \$4,961,525 | 33.9% |
| North Dakota State University - Main Campus | \$2,525,703 | \$5,881,695 | U/A | \$2,475,816 | \$2,659,345 | 5.3% |
| University of Maine | \$5,453,793 | \$5,564,070 | \$5,329,583 | \$5,872,108 | \$5,887,229 | 7.9% |
| University of New Hampshire - Main Campus | \$5,359,933 | \$5,631,810 | \$5,476,361 | \$5,808,855 | \$5,630,781 | 5.1% |
| University of Vermont and State Ag. Coll. | \$6,178,040 | \$6,599,826 | \$6,894,501 | \$7,338,609 | \$7,571,753 | 22.6% |
| University of Wyoming | \$7,209,740 | \$3,978,503 | \$7,243,781 | \$8,355,806 | \$9,892,368 | 37.2% |

Source: ACRLMetrics
 Revised: August 20, 2014
 compiled: A. Rathemacher

URI vs. Peers

Ongoing resource purchases

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | % Change 5 yrs. |
|---|---------|---------|---------|-------------|-------------|--------------------|
| Peer Average (peers only) | U/A | U/A | U/A | \$4,468,952 | \$4,560,793 | U/A |
| Peer Median (peers only) | U/A | U/A | U/A | \$4,961,525 | \$4,961,525 | U/A |
| | | | | | | |
| University of Rhode Island | U/A | U/A | U/A | \$2,634,570 | \$2,830,055 | U/A |
| James Madison University | U/A | U/A | U/A | \$2,787,685 | \$3,123,526 | U/A |
| Montana State University - Bozeman | U/A | U/A | U/A | \$4,961,525 | \$4,961,525 | U/A |
| North Dakota State University - Main Campus | U/A | U/A | U/A | \$2,430,496 | \$2,581,408 | U/A |
| University of Maine | U/A | U/A | U/A | \$4,550,850 | \$4,425,232 | U/A |
| University of New Hampshire - Main Campus | U/A | U/A | U/A | \$5,107,951 | \$5,300,145 | U/A |
| University of Vermont and State Ag. Coll. | U/A | U/A | U/A | \$5,408,903 | \$5,911,657 | U/A |
| University of Wyoming | U/A | U/A | U/A | \$6,035,252 | \$5,622,058 | U/A |

Source: ACRLMetrics

Revised: August 20, 2014

compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Current serials expenditures" was discontinued.

"Ongoing resource purchases" is selected here as a replacement.

URI vs. Peers

One-time resource purchases

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | % Change 5 yrs. |
|---|---------|---------|---------|-------------|-------------|--------------------|
| Peer Average (peers only) | U/A | U/A | U/A | \$860,393 | \$1,252,437 | U/A |
| Peer Median (peers only) | U/A | U/A | U/A | \$942,043 | \$995,432 | U/A |
| | | | | | | |
| University of Rhode Island | U/A | U/A | U/A | \$709,462 | \$719,283 | U/A |
| James Madison University | U/A | U/A | U/A | \$881,471 | \$672,558 | U/A |
| Montana State University - Bozeman | U/A | U/A | U/A | U/A | U/A | U/A |
| North Dakota State University - Main Campus | U/A | U/A | U/A | \$43,292 | \$62,127 | U/A |
| University of Maine | U/A | U/A | U/A | \$1,178,478 | \$1,318,305 | U/A |
| University of New Hampshire - Main Campus | U/A | U/A | U/A | \$539,320 | \$310,885 | U/A |
| University of Vermont and State Ag. Coll. | U/A | U/A | U/A | \$1,517,183 | \$1,336,358 | U/A |
| University of Wyoming | U/A | U/A | U/A | \$1,002,614 | \$3,814,386 | U/A |

Source: ACRLMetrics
 Revised: August 20, 2014
 compiled: A. Rathemacher

Note: The ACRL Survey was revised for FY2012; The metric "Monographs expenditures" was discontinued.
 "One-time resource purchases" is selected here as a replacement.

URI vs. Peers

Salaries & Wages Professional Staff

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | % Change 5 yrs. |
|---|-------------|-------------|-------------|-------------|-------------|--------------------|
| Peer Average (peers only) | \$2,025,902 | \$2,105,317 | \$2,233,081 | \$1,928,447 | \$1,735,297 | -14.3% |
| Peer Median (peers only) | \$2,256,434 | \$2,101,313 | \$2,400,387 | \$1,923,795 | \$1,586,831 | -29.7% |
| | | | | | | |
| University of Rhode Island | \$1,493,061 | \$1,522,246 | \$1,647,955 | \$1,912,672 | \$1,915,041 | 28.3% |
| James Madison University | \$1,896,539 | \$1,954,289 | \$1,892,722 | \$1,767,030 | \$2,549,708 | 34.4% |
| Montana State University - Bozeman | U/A | \$1,251,233 | U/A | U/A | \$254,733 | U/A |
| North Dakota State University - Main Campus | \$845,276 | U/A | U/A | \$924,909 | \$957,508 | 13.3% |
| University of Maine | \$1,107,519 | \$1,072,280 | \$1,125,184 | \$1,120,602 | \$1,586,831 | 43.3% |
| University of New Hampshire - Main Campus | \$2,616,328 | \$2,248,337 | \$2,693,400 | \$2,080,560 | \$1,087,920 | -58.4% |
| University of Vermont and State Ag. Coll. | \$2,974,527 | \$3,350,672 | \$3,053,713 | \$3,327,183 | \$3,327,797 | 11.9% |
| University of Wyoming | \$2,715,220 | \$2,755,091 | \$2,400,387 | \$2,350,400 | \$2,382,580 | -12.3% |

Source: ACRLMetrics
 Revised: August 20, 2014
 compiled: A. Rathemacher

URI vs. Peers

Salaries & Wages Support Staff

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | % Change 5 yrs. |
|---|-------------|-------------|-------------|-------------|-------------|--------------------|
| Peer Average (peers only) | \$1,183,953 | \$1,311,559 | \$1,337,024 | \$1,169,143 | \$1,332,455 | 12.5% |
| Peer Median (peers only) | \$1,135,621 | \$1,068,309 | \$1,123,666 | \$1,019,551 | \$951,023 | -16.3% |
| | | | | | | |
| University of Rhode Island | \$946,693 | \$702,628 | \$963,516 | \$999,612 | \$998,012 | 5.4% |
| James Madison University | \$2,070,387 | \$2,236,541 | \$1,900,239 | \$1,894,971 | \$2,660,886 | 28.5% |
| Montana State University - Bozeman | U/A | \$886,801 | U/A | U/A | \$951,023 | U/A |
| North Dakota State University - Main Campus | \$700,646 | U/A | U/A | \$612,979 | \$661,177 | -5.6% |
| University of Maine | \$981,486 | \$902,468 | \$839,354 | \$851,390 | \$911,229 | -7.2% |
| University of New Hampshire - Main Campus | \$1,289,756 | \$1,934,106 | \$2,155,735 | \$1,814,969 | \$2,232,158 | 73.1% |
| University of Vermont and State Ag. Coll. | \$1,442,874 | \$1,234,150 | \$1,123,666 | \$1,187,712 | \$1,233,210 | -14.5% |
| University of Wyoming | \$618,567 | \$675,285 | \$666,124 | \$652,837 | \$677,499 | 9.5% |

Source: ACRLMetrics

Revised: August 20, 2014

compiled: A. Rathemacher

URI vs. Peers

Professional Staff (FTE)

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | % Change 5 yrs. |
|---|---------|---------|---------|---------|---------|--------------------|
| Peer Average (peers only) | 35.0 | 35.5 | 35.2 | 30.7 | 31.4 | -10.2% |
| Peer Median (peers only) | 29.0 | 29.5 | 34.5 | 26.0 | 26.0 | -10.3% |
| | | | | | | |
| University of Rhode Island | 15.5 | 15.5 | 17.5 | 18.0 | 17.5 | 12.9% |
| James Madison University | 29.0 | 30.0 | 28.0 | 26.0 | 38.0 | 31.0% |
| Montana State University - Bozeman | 21.0 | 21.0 | 21.0 | 18.6 | 18.6 | -11.4% |
| North Dakota State University - Main Campus | 16.0 | U/A | U/A | 15.0 | 13.0 | -18.8% |
| University of Maine | 21.0 | 21.0 | 22.0 | 21.0 | 21.0 | 0.0% |
| University of New Hampshire - Main Campus | 43.1 | 29.0 | 41.0 | 28.0 | 26.0 | -39.7% |
| University of Vermont and State Ag. Coll. | 60.0 | 60.0 | 48.0 | 56.0 | 55.0 | -8.3% |
| University of Wyoming | 55.0 | 52.0 | 51.0 | 50.0 | 48.5 | -11.8% |

Source: ACRLMetrics
 Revised: August 20, 2014
 compiled: A. Rathemacher

URI vs. Peers

Support Staff (FTE)

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | % Change 5 yrs. |
|---|---------|---------|---------|---------|---------|--------------------|
| Peer Average (peers only) | 37.9 | 41.3 | 36.5 | 35.4 | 38.5 | 1.7% |
| Peer Median (peers only) | 35.0 | 36.0 | 33.4 | 33.0 | 32.0 | -8.6% |
| | | | | | | |
| University of Rhode Island | 20.0 | 20.0 | 26.0 | 28.0 | 28.0 | 40.0% |
| James Madison University | 68.0 | 66.0 | 62.0 | 56.0 | 78.0 | 14.7% |
| Montana State University - Bozeman | 31.0 | 31.0 | 31.0 | 30.9 | 30.9 | -0.3% |
| North Dakota State University - Main Campus | 25.0 | U/A | U/A | 20.0 | 21.0 | -16.0% |
| University of Maine | 35.0 | 35.0 | 34.0 | 33.0 | 32.0 | -8.6% |
| University of New Hampshire - Main Campus | 37.6 | 53.8 | 36.0 | 49.0 | 49.0 | 30.3% |
| University of Vermont and State Ag. Coll. | 44.5 | 37.0 | 32.7 | 35.0 | 36.0 | -19.1% |
| University of Wyoming | 24.0 | 25.0 | 23.0 | 24.0 | 22.6 | -5.7% |

Source: ACRLMetrics
 Revised: August 20, 2014
 compiled: A. Rathemacher

URI vs. Peers Student Headcount*

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | % Change 5 yrs. |
|---|---------|---------|---------|---------|---------|--------------------|
| Peer Average (peers only) | 11,381 | 11,753 | 11,924 | 12,047 | 12,320 | 8.2% |
| Peer Median (peers only) | 10,846 | 10,508 | 10,757 | 11,044 | 11,158 | 2.9% |
| | | | | | | |
| University of Rhode Island | 12,793 | 13,441 | 13,338 | 13,470 | 13,778 | 7.7% |
| James Madison University | 17,098 | 17,462 | 17,872 | 18,166 | 18,392 | 7.6% |
| Montana State University - Bozeman | 9,490 | 9,518 | 10,028 | 10,575 | 11,158 | 17.6% |
| North Dakota State University - Main Campus | 11,004 | U/A | U/A | U/A | 14,443 | 31.3% |
| University of Maine | 9,055 | 9,235 | 8,947 | 8,693 | 8,482 | -6.3% |
| University of New Hampshire - Main Campus | 12,925 | 13,286 | 13,264 | 13,390 | 13,603 | 5.2% |
| University of Vermont and State Ag. Coll. | 10,846 | 11,405 | 11,486 | 11,512 | 10,266 | -5.3% |
| University of Wyoming | 9,251 | 9,610 | 9,944 | 9,948 | 9,894 | 7.0% |

Source: IPEDS data from URI Office of Institutional Research, per ACRL instructions

Revised: August 20, 2014

compiled: A. Rathemacher

* Note: Beginning in FY2010, ACRL instructions for enrollment reporting changed from FTE to headcount.

URI vs. Peers

Total Library Expenditures Per Student

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | % Change 5 yrs. |
|---|------------|------------|------------|------------|------------|--------------------|
| Peer Average (peers only) | \$796.68 | \$833.62 | \$823.42 | \$895.19 | \$856.02 | 7.4% |
| Peer Median (peers only) | \$809.33 | \$831.93 | \$916.98 | \$928.22 | \$766.85 | -5.2% |
| | | | | | | |
| University of Rhode Island | \$454.14 | \$428.40 | \$482.99 | \$512.92 | \$517.77 | 14.0% |
| James Madison University | \$493.30 | \$637.16 | \$489.26 | \$473.00 | \$553.76 | 12.3% |
| Montana State University - Bozeman | \$732.97 | \$730.99 | \$470.94 | \$696.93 | \$713.71 | -2.6% |
| North Dakota State University - Main Campus | \$407.02 | U/A | U/A | U/A | \$320.90 | -21.2% |
| University of Maine | \$869.73 | \$961.17 | \$985.43 | \$1,064.63 | \$983.93 | 13.1% |
| University of New Hampshire - Main Campus | \$809.33 | \$814.17 | \$848.54 | \$791.82 | \$766.85 | -5.2% |
| University of Vermont and State Ag. Coll. | \$1,022.46 | \$1,008.57 | \$1,032.56 | \$1,097.85 | \$1,239.78 | 21.3% |
| University of Wyoming | \$1,241.95 | \$849.68 | \$1,113.80 | \$1,246.91 | \$1,413.25 | 13.8% |

Source: Calculated from data in "\$\$ Total Library Expenditures" and "Student headcount" tabs of this spreadsheet

Revised: August 20, 2014

compiled: A. Rathemacher

URI vs. Peers

Total Library Materials Expenditures Per Student

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | % Change 5 yrs. |
|--|----------|----------|----------|----------|----------|--------------------|
| Peer Average (peers only) | \$457.41 | \$500.63 | \$499.08 | \$543.93 | \$526.42 | 15.1% |
| Peer Median (peers only) | \$414.70 | \$484.09 | \$524.91 | \$553.32 | \$444.66 | 7.2% |
| | | | | | | |
| University of Rhode Island | \$225.96 | \$225.84 | \$245.05 | \$253.37 | \$261.53 | 15.7% |
| James Madison University | \$215.83 | U/A | \$203.05 | \$207.68 | \$210.71 | -2.4% |
| Montana State University - Bozeman | \$390.56 | \$484.09 | \$454.14 | \$469.17 | \$444.66 | 13.9% |
| North Dakota State University - Main Campus | \$229.53 | U/A | U/A | U/A | \$184.13 | -19.8% |
| University of Maine | \$602.30 | \$602.50 | \$595.68 | \$675.50 | \$694.09 | 15.2% |
| University of New Hampshire - Main Campus | \$414.70 | \$423.89 | \$412.87 | \$433.82 | \$413.94 | -0.2% |
| University of Vermont and State Ag. Coll. | \$569.61 | \$578.68 | \$600.25 | \$637.47 | \$737.56 | 29.5% |
| University of Wyoming | \$779.35 | \$414.00 | \$728.46 | \$839.95 | \$999.84 | 28.3% |

Source: Calculated from data in "\$\$ Total Library Materials" and "Student headcount" tabs of this spreadsheet

Revised: August 20, 2014

compiled: A. Rathemacher