

1975

Arts and Humanities: Budget (1974-1976): Report 16

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~~Appropriations/General~~

3 Funding History

4 NFAH Funding History - 1966 through 1976

NOT FOR
PUBLIC

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

CONFIDENTIAL

FISCAL YEAR 1976

DISSEMINATION

	<u>Authorization</u>	<u>Agency Request</u>	<u>Administration Request</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>Appropriation</u>
<u>NEA</u>						
Program Funds (at least 20% for State Arts Agencies & regional groups)	\$113,500,000	\$113,500,000* 103,500,000**	\$ 74,500,000			
Funds to match private donations	12,500,000	12,500,000	7,500,000			
<u>Subtotal</u>	(\$126,000,000)	(\$126,000,000)* (\$116,000,000)**	(\$ 82,000,000)			
<u>NEH</u>						
Program Funds	\$113,500,000	\$113,500,000* 106,000,000**	\$ 74,500,000			
Funds to match private donations	12,500,000	12,500,000* 10,000,000**	7,500,000			
<u>Subtotal</u>	(\$126,000,000)	(\$126,000,000)* (\$116,000,000)**	(\$ 82,000,000)			
<u>NFAH Administrative</u>	As Necessary	\$ 19,577,400	\$ 11,000,000			
<u>TOTAL</u>	<u>\$252,000,000</u>	<u>\$271,577,400*</u> <u>\$251,577,400**</u>	<u>\$175,000,000</u>			

* Agency Request

** Modified Agency Request

NOT FOR
PUBLIC
DISSEMINATION

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES FUNDING HISTORY

CONFIDENTIAL

FISCAL YEAR 1975

	<u>Authorization</u>	<u>Agency Request</u>	<u>Administration Request</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>Appropriation</u>
<u>NEA</u>						
Program Funds (at least 20% for State Arts Agencies and regional groups)	\$ 90,000,000	\$ 82,500,000	\$ 72,000,000	\$ 67,250,000	\$ 67,250,000	\$ 67,250,000
Funds to match private donations	\$ <u>10,000,000</u>	\$ <u>10,000,000</u>	\$ <u>10,000,000</u>	\$ <u>7,500,000</u>	\$ <u>7,000,000</u> ^{15/}	\$ <u>7,500,000</u>
<u>Subtotal</u>	(\$100,000,000)	(\$ 92,500,000)	(\$ 82,000,000)	(\$ 74,750,000)	(\$ 74,250,000)	(\$ 74,750,000)
<u>NEH</u>						
Program Funds	\$ 90,000,000	\$ 82,500,000	\$ 72,000,000	\$ 67,250,000	\$ 67,250,000	\$ 67,250,000
Funds to match private donations	\$ <u>10,000,000</u>	\$ <u>10,000,000</u>	\$ <u>10,000,000</u>	\$ <u>6,500,000</u>	\$ <u>7,000,000</u> ^{15/}	\$ <u>6,500,000</u>
<u>Subtotal</u>	(\$100,000,000)	(\$ 92,500,000)	(\$ 82,000,000)	(\$ 73,750,000)	(\$ 74,250,000)	(\$ 73,750,000)
NFAH Administrative Funds	As necessary	\$ 15,222,000	\$ 11,000,000	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000
<u>TOTAL</u>	<u>\$200,000,000</u>	<u>\$200,222,000</u>	<u>\$175,000,000</u>	<u>\$159,000,000</u>	<u>\$159,000,000</u>	<u>\$159,000,000</u>

^{15/}The Senate bill provided for \$14,000,000 for the entire Foundation and did not specify how this money was to be divided between the two Endowments.

NOT FOR
 PUBLIC
 DISTRIBUTION

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES FUNDING HISTORY

CONFIDENTIAL

Fiscal Year 1974

	<u>Authorization</u>	<u>Agency Request</u>	<u>Administration Request</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>Appropriation</u>
<u>NEA</u>						
Program Funds	\$ 54,000,000	\$102,200,000 ^{14/}	\$56,750,000	\$ 41,425,000	\$ 50,000,000	\$ 46,025,000
State Agencies/blocs	11,000,000	18,650,000	8,250,000	8,250,000	8,250,000	8,250,000
Funds to match private donations	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>	<u>4,000,000</u>	<u>7,500,000</u>	<u>6,500,000</u>
<u>Subtotal</u>	(\$ 72,500,000)	(\$128,350,000)	(\$72,500,000)	(\$ 53,675,000)	(\$ 65,750,000)	(\$ 60,775,000)
<u>NEH</u>						
Program Funds	\$ 65,000,000	\$122,897,000	\$65,000,000	\$ 42,500,000	\$ 50,000,000	\$ 44,500,000
Funds to match private donations	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>	<u>4,000,000</u>	<u>7,500,000</u>	<u>6,500,000</u>
<u>Subtotal</u>	(\$ 72,500,000)	(\$130,397,000)	(\$72,500,000)	(\$ 46,500,000)	(\$ 57,500,000)	(\$ 51,000,000)
NEAH Administrative Funds	As necessary	\$ 12,547,000	\$ 8,000,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000
<u>TOTAL</u>	<u>\$145,000,000</u>	<u>\$271,294,000</u>	<u>\$153,000,000</u>	<u>\$106,675,000</u>	<u>\$129,750,000</u>	<u>\$118,275,000</u>

^{14/} In Fiscal 1974, the Agency Request preceded action on the Foundation's authorizing legislation.

CONFIDENTIAL
 DISSEMINATION

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES FUNDING HISTORY

CONFIDENTIAL

Fiscal Year 1973

	<u>Authorization</u>	<u>Agency Request</u>	<u>Administration Request</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>Appropriation</u>
<u>NEA</u>						
Program Funds	\$28,625,000	\$28,625,000	\$28,625,000	\$28,025,000	\$27,625,000	\$27,825,000
State Agencies/blocs	6,875,000	6,875,000	6,875,000	6,875,000	6,875,000	6,875,000
Funds to match private donations	<u>4,500,000</u>	<u>4,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
<u>Subtotal</u>	(\$40,000,000)	(\$40,000,000)	(\$39,000,000)	(\$38,400,000)	(\$38,000,000)	(\$38,200,000)
<u>NEH</u>						
Program Funds	\$35,500,000	\$35,500,000	\$35,500,000	\$34,500,000	\$34,500,000	\$34,500,000
Funds to match private donations	<u>4,500,000</u>	<u>4,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
<u>Subtotal</u>	(\$40,000,000)	(\$40,000,000)	(\$39,000,000)	(\$38,000,000)	(\$38,000,000)	(\$38,000,000)
NFAH Administrative Funds	As necessary	\$ 6,360,000	\$ 5,100,000	\$ 5,314,000 ^{13/}	\$ 5,314,000 ^{13/}	\$ 5,314,000 ^{13/}
<u>TOTAL</u>	<u>\$80,000,000</u>	<u>\$86,360,000</u>	<u>\$83,100,000</u>	<u>\$81,714,000</u>	<u>\$81,314,000</u>	<u>\$81,514,000</u>

^{13/} Larger than Administration Request due to federal pay raise voted by the Congress.

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES FUNDING HISTORY

CONFIDENTIAL

Fiscal Year 1972

	<u>Authorization</u>	<u>Agency Request</u>	<u>Administration Request</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>Appropriation</u>
<u>NEA</u>						
Program Funds	\$21,000,000	\$21,000,000	\$21,000,000	\$21,000,000	\$20,000,000	\$20,750,000
State Agencies/blocs	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
Funds to match private donations	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
<u>Subtotal</u>	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$29,000,000)	(\$29,750,000)
<u>NEH</u>						
Program Funds	\$26,500,000	\$26,500,000	\$26,500,000	\$24,500,000	\$24,500,000	\$24,500,000
Funds to match private donations	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
<u>Subtotal</u>	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$28,000,000)	(\$28,000,000)	(\$28,000,000)
NEAH Administrative Funds	As necessary	\$ 3,431,000	\$ 3,431,000	\$ 3,460,000 ^{12/}	\$ 3,460,000 ^{12/}	\$ 3,460,000 ^{12/}
<u>TOTAL</u>	<u>\$60,000,000</u>	<u>\$63,431,000</u>	<u>\$63,431,000</u>	<u>\$61,460,000</u>	<u>\$60,460,000</u>	<u>\$61,210,000</u>

^{12/} House and Senate Recommendations and Appropriation greater than Agency Request and Administration Request due to federal pay raise voted by the Congress.

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES FUNDING HISTORY

Fiscal Year 1971^{11/}

	<u>Authorization</u>	<u>Agency Request</u>	<u>Administration Request</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>Appropriation</u>
<u>NEA</u>						
Program Funds	\$12,875,000	\$10,500,000	\$ 9,675,000		\$ 8,465,000	\$ 8,465,000
State Agencies/blocs	4,125,000	5,500,000	4,125,000	<u>11/</u>	4,125,000	4,125,000
Funds to match private donations	<u>3,000,000</u>	<u>4,000,000</u>	<u>2,500,000</u>		<u>2,500,000</u>	<u>2,500,000</u>
<u>Subtotal</u>	(\$20,000,000)	(\$20,000,000)	(\$16,300,000)		(\$15,090,000)	(\$15,090,000)
<u>NEH</u>						
Program Funds	\$17,000,000	\$16,000,000	\$13,800,000		\$13,060,000	\$11,060,000
Funds to match private donations	<u>3,000,000</u>	<u>4,000,000</u>	<u>2,500,000</u>	<u>11/</u>	<u>2,500,000</u>	<u>2,500,000</u>
<u>Subtotal</u>	(\$20,000,000)	(\$20,000,000)	(\$16,300,000)		(\$15,560,000)	(\$13,560,000)
NFAH Administrative Funds	As necessary	\$ 2,597,000	\$ 2,400,000		\$ 2,660,000	\$ 2,660,000
<u>TOTAL</u>	<u>\$40,000,000^{11/}</u>	<u>\$42,597,000^{11/}</u>	<u>\$35,000,000^{11/}</u>	<u>11/</u>	<u>\$33,310,000</u>	<u>\$31,310,000</u>

^{11/} In Fiscal 1971, the Agency Request, Administration Request and House Recommendation all preceded final action on the Foundation's authorizing legislation. Because of this, there was no provision for NFAH in original House appropriations bill.

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES FUNDING HISTORY

CONFIDENTIAL

Fiscal Year 1970

	<u>Authorization</u>	<u>Agency Request</u>	<u>Administration Request</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>Appropriation</u>
<u>NEA</u>						
Program Funds	\$ 6,500,000	\$ 6,500,000	\$ 4,500,000	\$ 4,250,000	\$ 4,250,000	\$ 4,250,000
State Agencies/blocs	2,500,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000
Funds to match private donations	3,375,000 ^{9/}	3,125,000 ^{10/}	1,000,000 (orig.) 1,000,000 (sup.)	2,000,000	2,000,000	2,000,000
	-----	-----	-----	-----	-----	-----
<u>Subtotal</u>	(\$12,375,000)	(\$12,125,000)	(\$ 8,500,000)	(\$ 8,250,000)	(\$ 8,250,000)	(\$ 8,250,000)
<u>NEH</u>						
Program Funds	\$ 9,000,000	\$ 9,000,000	\$ 6,500,000	\$ 6,250,000	\$ 5,950,000	\$ 6,050,000
Funds to match private donations	3,375,000 ^{9/}	3,125,000 ^{10/}	1,000,000 (orig.) 1,000,000 (sup.)	2,000,000	2,000,000	2,000,000
	-----	-----	-----	-----	-----	-----
<u>Subtotal</u>	(\$12,375,000)	(\$12,125,000)	(\$ 8,500,000)	(\$ 8,250,000)	(\$ 7,950,000)	(\$ 8,050,000)
NEAH Administrative Funds	As necessary	\$ 2,216,100 (orig.) 120,000 (sup.)	\$ 1,744,000 (orig.) 120,000 (sup.)	\$ 1,500,000 (orig.) 120,000 (sup.)	\$ 1,490,000 (orig.) 120,000 (sup.)	\$ 1,490,000 (orig.) 120,000 (sup.)
<u>TOTAL</u>	<u>\$24,750,000</u>	<u>\$26,586,100</u>	<u>\$18,864,000</u>	<u>\$18,120,000</u>	<u>\$17,810,000</u>	<u>\$17,910,000</u>

^{9/} Actual authorization \$6,750,000 for the entire Foundation.

^{10/} Actual request \$6,250,000 for the entire Foundation.

NOT FOR
PUBLIC
DISSEMINATION

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES FUNDING HISTORY

CONFIDENTIAL

Fiscal Year 1969 ^{7/}

	<u>Authorization</u>	<u>Agency Request</u>	<u>Administration Request</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>Appropriation</u>
<u>NEA</u>						
Program Funds	\$ 6,000,000	\$22,000,000	\$ 6,550,000		\$ 3,900,000	\$ 3,700,000
State Agencies/blocs	2,000,000	5,500,000	2,500,000	^{7/}	2,000,000	1,700,000
Funds to match private donations	3,375,000	5,000,000 (orig.)	1,000,000 (orig.)		500,000 (orig.)	2,356,875 ^{8/}
	-----	<u>1,500,000</u> (sup.)	<u>1,500,000</u> (sup.)	<u>1,500,000</u> (sup.)	<u>1,500,000</u> (sup.)	-----
<u>Subtotal</u>	(\$11,375,000)	(\$34,000,000)	(\$11,550,000)		(\$ 7,900,000)	(\$ 7,756,875)
<u>NEH</u>						
Program Funds	\$ 8,000,000	\$27,500,000	\$ 9,050,000		\$ 3,900,000	\$ 3,700,000
Funds to match private donations	3,375,000	5,000,000 (orig.)	1,000,000 (orig.)	^{7/}	500,000 (orig.)	1,262,473 ^{8/}
	-----	<u>1,500,000</u> (sup.)	<u>1,500,000</u> (sup.)	<u>1,500,000</u> (sup.)	<u>1,500,000</u> (sup.)	-----
<u>Subtotal</u>	(\$11,375,000)	(\$34,000,000)	(\$11,550,000)		(\$ 5,900,000)	(\$ 4,962,473)
NFAH Administrative Funds	As necessary	\$ 2,447,565	\$ 1,900,000		\$ 1,400,000	\$ 1,400,000
<u>TOTAL</u>	<u>\$22,750,000</u> ^{7/}	<u>\$70,447,565</u> ^{7/}	<u>\$25,000,000</u> ^{7/}	^{7/}	<u>\$15,200,000</u>	<u>\$14,119,348</u>

^{7/} In Fiscal 1969, the Agency Request, Administration Request and House Recommendation all preceded final action on the Foundation's authorizing legislation. Because of this, there was no provision for NFAH in original House appropriations bill.

^{8/} Congress made available a total of \$4,000,000 (\$1,000,000 original and \$3,000,000 supplemental) for the entire Foundation, to be divided between NEA and NEH as appropriate.

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES FUNDING HISTORY

Fiscal Year 1968

	<u>Authorization</u>	<u>Agency Request</u>	<u>Administration Request</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>Appropriation</u>
<u>NEA</u>						
Program Funds	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000
State Agencies/blocs	2,750,000	2,750,000	2,750,000	2,000,000	2,000,000	2,000,000
Funds to match private donations	<u>2,250,000</u>	<u>2,250,000</u>	<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>	<u>674,291^{6/}</u>
<u>Subtotal</u>	(\$10,000,000)	(\$10,000,000)	(\$ 8,750,000)	(\$ 7,000,000)	(\$ 7,000,000)	(\$ 7,174,291)
<u>NEH</u>						
Program Funds	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 3,000,000	\$ 4,000,000	\$ 3,500,000
Funds to match private donations	<u>5,000,000</u>	<u>3,000,000</u>	<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>	<u>325,257^{6/}</u>
<u>Subtotal</u>	(\$10,000,000)	(\$ 8,000,000)	(\$ 6,000,000)	(\$ 3,500,000)	(\$ 4,500,000)	(\$ 3,825,257)
NFAH Administrative Funds	As necessary	\$ 1,920,000	\$ 1,620,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
<u>TOTAL</u>	<u>\$20,000,000</u>	<u>\$19,920,000</u>	<u>\$16,370,000</u>	<u>\$11,700,000</u>	<u>\$12,700,000</u>	<u>\$12,199,548</u>

^{6/} Congress made available a total of \$1,000,000 for the entire Foundation, to be divided between NEA and NEH as appropriate.

NOT FOR
PUBLIC
DISSEMINATION

CONFIDENTIAL

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES FUNDING HISTORY

Fiscal Year 1967

	<u>Authorization</u>	<u>Agency Request</u>	<u>Administration Request</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>Appropriation</u>
<u>NEA</u>						
Program Funds	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
State Agencies/blocs	2,750,000	2,750,000	2,750,000	2,000,000	2,000,000	2,000,000
Funds to match private donations	<u>2,250,000</u>	<u>2,250,000</u>	<u>2,000,000</u> ^{3/}	<u>2,000,000</u> ^{3/}	<u>2,000,000</u> ^{3/}	<u>1,965,692</u>
<u>Subtotal</u>	<u>(\$10,000,000)</u>	<u>(\$10,000,000)</u>	<u>(\$ 9,750,000)</u>	<u>(8,000,000)</u>	<u>(\$ 8,000,000)</u>	<u>(\$ 7,965,692)</u>
<u>NEH</u>						
Program Funds	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	- 0 -	\$ 2,000,000	\$ 2,000,000
Funds to match private donations	<u>5,000,000</u>	<u>5,000,000</u>	<u>3,000,000</u> ^{4/}	<u>3,000,000</u> ^{4/}	<u>3,000,000</u> ^{4/}	<u>106,278</u>
<u>Subtotal</u>	<u>(\$10,000,000)</u>	<u>(\$10,000,000)</u>	<u>(\$ 8,000,000)</u>	<u>(\$ 3,000,000)</u>	<u>(\$ 5,000,000)</u>	<u>(\$ 2,106,278)</u>
NEAH Administrative Funds	As necessary	\$ 1,180,000	\$ 1,180,000	\$ 1,000,000	\$ 1,000,000	\$ 1,019,500 ^{5/}
<u>TOTAL</u>	<u>\$20,000,000</u>	<u>\$21,180,000</u>	<u>\$18,930,000</u>	<u>\$12,000,000</u>	<u>\$14,000,000</u>	<u>\$11,091,470</u>

^{3/} \$2,000,000 less the amount actually appropriated in FY 1966.
^{4/} \$3,000,000 less the amount actually appropriated in FY 1966.
^{5/} \$19,500 provided in FY 1967 Supplemental bill.

NOT FOR
PUBLIC
DISSEMINATION

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES FUNDING HISTORY

CONFIDENTIAL

Fiscal Year 1966

	<u>Authorization</u>	<u>Agency Request</u>	<u>Administration Request</u>	<u>House Recommendation</u>	<u>Senate Recommendation</u>	<u>Appropriation</u>
<u>NEA</u>						
Program Funds	\$ 5,000,000	\$ 4,850,000	\$ 4,850,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Funds to match private donations	<u>2,250,000</u>	<u>2,250,000</u>	<u>2,250,000</u>	<u>2,000,000</u>	<u>2,000,000</u>	<u>34,308</u>
<u>Subtotal</u>	(\$ 7,250,000)	(\$ 7,100,000)	(\$ 7,100,000)	(\$ 4,500,000)	(\$ 4,500,000)	(\$ 2,534,308)
<u>NEH</u>						
Program Funds	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Funds to match private donations	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>0</u>
<u>Subtotal</u>	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$ 5,500,000)	(\$ 5,500,000)	(\$ 2,500,000)
NFAH Administrative Funds	As necessary	\$ 910,000	\$ 810,000	\$ 700,000	\$ 700,000	\$ 727,000 ^{1/}
<u>TOTAL</u>	<u>\$17,250,000</u> ^{2/}	<u>\$18,010,000</u>	<u>\$17,910,000</u>	<u>\$10,700,000</u>	<u>\$10,700,000</u>	<u>\$ 5,761,308</u>

1/ \$27,000 transferred from the National Council on the Arts.

2/ All authorization totals exclude Administrative funds.