

2012

ACRL Peer Comparison for University of Rhode Island Libraries, 2007-2011

Andrée J. Rathemacher
University of Rhode Island, andree@uri.edu

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URI vs. Peers

Total Library Expenditures

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change
Peer Average	\$7,192,023	\$8,218,146	\$8,683,409	\$9,574,211	\$9,412,332	30.9%
Peer Median	\$7,117,286	\$7,709,318	\$8,434,390	\$9,846,708	\$9,946,125	39.7%
University of Rhode Island	\$6,019,655	\$7,220,518	\$5,809,771	\$5,758,100	\$6,442,093	7.0%
James Madison University	\$6,586,523	\$7,702,932	\$8,434,390	\$11,126,066	\$8,744,110	32.8%
Montana State University - Bozeman	\$5,437,986	\$6,693,091	\$6,955,865	\$6,957,580	\$4,722,613	-13.2%
North Dakota State University - Main Campus	\$3,863,271	\$3,601,283	\$4,478,805	U/A	U/A	U/A
University of Maine	\$7,208,428	\$7,709,318	\$7,875,447	\$8,876,360	\$8,816,669	22.3%
University of New Hampshire - Main Campus	\$9,868,593	\$10,339,301	\$10,460,546	\$10,817,056	\$11,254,992	14.0%
University of Vermont and State Ag. Coll.	\$10,262,071	\$9,635,970	\$11,089,572	\$11,502,744	\$11,860,029	15.6%
University of Wyoming	\$7,117,286	\$11,845,130	\$11,489,238	\$8,165,459	\$11,075,581	55.6%

Source: ACRLMetrics

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URI vs. Peers

Total Library Materials Expenditures

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change
Peer Average	\$3,922,290	\$4,439,139	\$4,874,848	\$5,377,242	\$5,521,221	40.8%
Peer Median	\$3,389,989	\$4,873,825	\$5,359,933	\$5,597,940	\$5,402,972	59.4%
University of Rhode Island	\$2,821,741	\$3,649,073	\$2,890,769	\$3,035,546	\$3,268,506	15.8%
James Madison University	\$3,115,250	\$3,314,446	\$3,690,264	U/A	\$3,628,982	16.5%
Montana State University - Bozeman	\$3,369,724	\$4,451,757	\$3,706,460	\$4,607,546	\$4,554,116	35.1%
North Dakota State University - Main Campus	\$2,016,400	\$1,984,766	\$2,525,703	\$5,881,695	U/A	U/A
University of Maine	\$4,767,951	\$5,326,359	\$5,453,793	\$5,564,070	\$5,329,583	11.8%
University of New Hampshire - Main Campus	\$5,227,921	\$5,246,136	\$5,359,933	\$5,631,810	\$5,476,361	4.8%
University of Vermont and State Ag. Coll.	\$5,568,797	\$4,873,825	\$6,178,040	\$6,599,826	\$6,894,501	23.8%
University of Wyoming	\$3,389,989	\$5,876,682	\$7,209,740	\$3,978,503	\$7,243,781	113.7%

Source: ACRLMetrics

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URI vs. Peers

Current Serials Expenditures

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change
Peer Average	\$2,786,955	\$3,372,318	\$3,362,670	\$3,859,006	\$4,270,735	53.2%
Peer Median	\$2,906,724	\$2,891,380	\$3,057,402	\$4,093,577	\$4,440,044	52.8%
University of Rhode Island	\$2,497,582	\$2,880,140	\$2,320,637	\$2,514,951	\$2,619,365	4.9%
James Madison University	\$1,005,679	\$2,267,977	\$2,770,253	\$2,435,420	\$2,236,903	122.4%
Montana State University - Bozeman	\$2,906,724	\$2,891,380	\$2,266,768	\$4,349,575	\$3,902,912	34.3%
North Dakota State University - Main Campus	\$1,640,828	\$1,984,766	\$1,956,497	U/A	U/A	U/A
University of Maine	\$4,097,049	\$4,283,694	\$4,598,530	\$4,811,192	\$4,440,044	8.4%
University of New Hampshire - Main Campus	\$4,542,637	\$4,563,804	\$3,674,497	\$3,837,578	\$4,979,212	9.6%
University of Vermont and State Ag. Coll.	\$3,464,428	\$4,873,825	\$5,214,744	\$5,375,404	\$5,794,606	67.3%
University of Wyoming	\$1,851,343	\$2,740,777	\$3,057,402	\$2,344,864	U/A	U/A

Source: ACRLMetrics

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URI vs. Peers

Monographs Expenditures

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change
Peer Average	\$565,892	\$902,874	\$886,764	\$668,339	\$612,472	8.2%
Peer Median	\$592,903	\$736,352	\$514,404	\$557,321	\$614,495	3.6%
University of Rhode Island	\$303,998	\$441,062	\$304,317	\$329,296	\$327,436	7.7%
James Madison University	\$964,945	\$879,874	\$658,887	\$667,657	\$910,766	-5.6%
Montana State University - Bozeman	\$413,799	\$289,576	\$297,853	\$257,971	\$323,199	-21.9%
North Dakota State University - Main Campus	\$173,682	U/A	\$144,956	U/A	U/A	U/A
University of Maine	\$592,903	\$736,352	\$514,404	\$446,985	\$614,495	3.6%
University of New Hampshire - Main Campus	\$652,488	\$548,383	\$400,948	\$405,917	\$426,456	-34.6%
University of Vermont and State Ag. Coll.	\$816,624	U/A	\$754,363	\$758,392	\$787,443	-3.6%
University of Wyoming	\$346,806	\$2,060,183	\$3,435,937	\$1,473,112	U/A	U/A

Source: ACRLMetrics

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URI vs. Peers Serials Purchased

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change
Peer Average	31,023	50,055	55,420	40,957	52,042	67.7%
Peer Median	28,246	58,849	61,335	44,140	55,449	96.3%
University of Rhode Island	20,079	31,443	38,795	24,392	27,048	34.7%
James Madison University	45,551	66,766	69,418	52,277	75,949	66.7%
Montana State University - Bozeman	60,794	U/A	U/A	15,089	U/A	U/A
North Dakota State University - Main Campus	16,300	U/A	36,546	U/A	U/A	U/A
University of Maine	7,004	58,300	68,162	17,480	18,045	157.6%
University of New Hampshire - Main Campus	U/A	59,398	54,507	37,413	35,277	U/A
University of Vermont and State Ag. Coll.	18,892	U/A	35,665	50,866	55,449	193.5%
University of Wyoming	37,599	15,756	68,221	72,617	75,488	100.8%

Source: ACRLMetrics

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URI vs. Peers

Monographic Volumes Purchased

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change
Peer Average	13,646	14,368	410,962	76,071	12,431	-8.9%
Peer Median	12,899	10,958	14,303	13,283	12,571	-2.5%
University of Rhode Island	6,417	6,111	7,124	7,634	7,832	22.1%
James Madison University	17,729	18,987	14,303	13,283	14,663	-17.3%
Montana State University - Bozeman	8,392	5,776	136,576	U/A	4,295	-48.8%
North Dakota State University - Main Campus	U/A	U/A	2,513	U/A	U/A	U/A
University of Maine	11,419	10,958	11,671	10,447	8,463	-25.9%
University of New Hampshire - Main Campus	12,899	10,224	9,805	9,029	12,571	-2.5%
University of Vermont and State Ag. Coll.	U/A	U/A	2,666,748	323,586	22,161	U/A
University of Wyoming	17,792	25,893	35,120	24,008	U/A	U/A

Source: ACRLMetrics

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URI vs. Peers

Salaries & Wages Professional Staff

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change
Peer Average	\$1,673,823	\$1,913,234	\$2,025,902	\$2,105,317	\$2,233,081	33.4%
Peer Median	\$1,337,453	\$1,501,201	\$2,256,434	\$2,101,313	\$2,400,387	79.5%
University of Rhode Island	\$1,105,278	\$1,690,926	\$1,493,061	\$1,522,246	\$1,647,955	49.1%
James Madison University	\$1,337,453	\$1,501,201	\$1,896,539	\$1,954,289	\$1,892,722	41.5%
Montana State University - Bozeman	\$679,547	\$1,251,233	U/A	\$1,251,233	U/A	U/A
North Dakota State University - Main Campus	\$828,365	\$884,183	\$845,276	U/A	U/A	U/A
University of Maine	\$1,028,896	\$1,046,460	\$1,107,519	\$1,072,280	\$1,125,184	9.4%
University of New Hampshire - Main Campus	\$2,596,086	\$2,984,568	\$2,616,328	\$2,248,337	\$2,693,400	3.7%
University of Vermont and State Ag. Coll.	\$2,942,645	\$3,217,991	\$2,974,527	\$3,350,672	\$3,053,713	U/A
University of Wyoming	\$2,303,766	\$2,507,000	\$2,715,220	\$2,755,091	\$2,400,387	4.2%

Source: ACRLMetrics

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URI vs. Peers

Salaries & Wages Support Staff

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change
Peer Average	\$953,703	\$970,824	\$1,183,953	\$1,311,559	\$1,337,024	40.2%
Peer Median	\$968,158	\$935,919	\$1,135,621	\$1,068,309	\$1,123,666	16.1%
University of Rhode Island	\$1,818,401	\$1,237,998	\$946,693	\$702,628	\$963,516	-47.0%
James Madison University	\$1,245,393	\$1,403,579	\$2,070,387	\$2,236,541	\$1,900,239	52.6%
Montana State University - Bozeman	\$794,138	\$886,801	U/A	\$886,801	U/A	U/A
North Dakota State University - Main Campus	\$616,202	\$630,907	\$700,646	U/A	U/A	U/A
University of Maine	\$968,158	\$935,919	\$981,486	\$902,468	\$839,354	-13.3%
University of New Hampshire - Main Campus	\$1,109,109	\$1,111,621	\$1,289,756	\$1,934,106	\$2,155,735	94.4%
University of Vermont and State Ag. Coll.	\$1,278,459	\$1,191,871	\$1,442,874	\$1,234,150	\$1,123,666	-12.1%
University of Wyoming	\$664,465	\$635,070	\$618,567	\$675,285	\$666,124	0.2%

Source: ACRLMetrics

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URI vs. Peers

Professional Staff (FTE)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change
Peer Average	33.9	35.0	35.0	35.5	35.2	3.8%
Peer Median	24.0	28.0	29.0	29.5	34.5	43.8%
University of Rhode Island	21.3	16.5	15.5	15.5	17.5	-17.6%
James Madison University	24.0	28.0	29.0	30.0	28.0	16.7%
Montana State University - Bozeman	18.0	21.0	21.0	21.0	21.0	16.7%
North Dakota State University - Main Campus	17.0	18.0	16.0	U/A	U/A	U/A
University of Maine	21.0	20.7	21.0	21.0	22.0	4.8%
University of New Hampshire - Main Campus	44.2	40.8	43.1	29.0	41.0	-7.1%
University of Vermont and State Ag. Coll.	58.0	61.3	60.0	60.0	48.0	-17.2%
University of Wyoming	55.0	55.2	55.0	52.0	51.0	-7.3%

Source: ACRLMetrics

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URI vs. Peers

Support Staff (FTE)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change
Peer Average	35.3	35.5	37.9	41.3	36.5	3.4%
Peer Median	37.8	34.8	35.0	36.0	33.4	-11.8%
University of Rhode Island	32.0	24.0	20.0	20.0	26.0	-18.8%
James Madison University	45.0	59.0	68.0	66.0	62.0	37.8%
Montana State University - Bozeman	31.0	31.0	31.0	31.0	31.0	0.0%
North Dakota State University - Main Campus	26.0	25.0	25.0	U/A	U/A	U/A
University of Maine	38.0	34.8	35.0	35.0	34.0	-10.5%
University of New Hampshire - Main Campus	37.8	37.5	37.6	53.8	36.0	-4.8%
University of Vermont and State Ag. Coll.	41.0	35.5	44.5	37.0	32.7	-20.2%
University of Wyoming	28.0	25.5	24.0	25.0	23.0	-17.9%

Source: ACRLMetrics

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URI vs. Peers

Total Library Resources Expenditures Per Enrolled Student FTE

FY 2007 FY 2008 FY 2009 FY 2010 FY 2011 % Change

Peer Average	\$397.78	\$673.15	\$779.68	\$766.70	\$877.40	120.6%
Peer Median	\$403.04	\$577.25	\$791.61	\$801.08	\$961.65	138.6%
University of Rhode Island	\$267.30	\$609.68	\$504.48	\$345.08	\$378.24	41.5%
James Madison University	\$318.40	\$369.63	\$314.94	\$348.11	\$361.37	13.5%
Montana State University - Bozeman	\$408.35	\$495.22	\$695.16	\$469.84	\$441.27	8.1%
North Dakota State University - Main Campus	\$234.74	U/A	\$423.31	U/A	U/A	U/A
University of Maine	\$506.75	\$890.39	\$1,034.70	\$1,129.60	\$1,290.29	154.6%
University of New Hampshire - Main Campus	\$403.04	\$577.25	\$791.61	\$786.16	\$771.92	91.5%
University of Vermont and State Ag. Coll.	\$532.49	U/A	\$1,095.57	\$1,050.51	\$1,151.37	116.2%
University of Wyoming	\$380.66	\$1,033.24	\$1,102.46	\$815.99	\$1,248.16	227.9%

Source: ACRLMetrics

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URI vs. Peers

Total Library Materials Expenditures Per Enrolled Student FTE

FY 2007 FY 2008 FY 2009 FY 2010 FY 2011 % Change

Peer Average	\$349.69	\$462.70	\$463.75	\$471.79	\$497.61	42.3%
Peer Median	\$338.86	\$469.10	\$399.76	\$441.68	\$518.19	52.9%
University of Rhode Island	\$224.20	\$335.98	\$257.87	\$185.22	\$199.43	-11.0%
James Madison University	\$185.49	\$193.85	\$215.83	\$349.17	\$199.77	7.7%
Montana State University - Bozeman	\$334.40	\$469.10	\$389.42	\$459.47	\$430.65	28.8%
North Dakota State University - Main Campus	\$184.31	U/A	\$229.53	U/A	U/A	U/A
University of Maine	\$481.37	\$596.06	\$597.22	\$605.65	\$608.19	26.3%
University of New Hampshire - Main Campus	\$374.87	\$409.92	\$399.76	\$423.89	\$412.87	10.1%
University of Vermont and State Ag. Coll.	\$548.54	U/A	\$635.40	\$578.68	\$605.74	10.4%
University of Wyoming	\$338.86	\$644.59	\$779.09	\$413.87	\$728.46	115.0%

Source: ACRLMetrics

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