University of Rhode Island
DigitalCommons@URI

Collection Development Reports and Documents | Collection Management

8-6-1992

Collection Development Update #9

William T. O'Malley
University of Rhode Island, rka101@uri.edu

Follow this and additional works at: http://digitalcommons.uri.edu/lib_cd_rpts

Part of the Library and Information Science Commons

Recommended Citation
O'Malley, William T., "Collection Development Update #9" (1992). *Collection Development Reports and Documents.* Paper 9.
http://digitalcommons.uri.edu/lib_cd_rpts/9

This Article is brought to you for free and open access by the Collection Management at DigitalCommons@URI. It has been accepted for inclusion in Collection Development Reports and Documents by an authorized administrator of DigitalCommons@URI. For more information, please contact digitalcommons@etal.uri.edu.

COLLECTION DEVELOPMENT UPDATE
#9
6 August 1992

Contents: Monographic Allocations, FY93

I have completed a tentative allocation of our book budget for monographs, which will need adjusting as new information and new priorities are identified. In the meantime, the overall allocations are listed on the following pages.

We have yet to decide on a distribution of funds within the subject codes(i.e. app.plan/firm order/s.o.), so that the monthly acquisitions reports do not have subtotals. Please review the activity to date, and notify me of any plans you have which would allow a further breakdown of these figures. (Standing order expenditures will be handled by allocating funds from the ZZA account to the new departmental account on a quarterly basis. Don't worry about standing orders this year. Next year you can worry about it!)

I offer a comparison of the May 1992 "Monograph Encumbrance Report" as a way to put these latest allocations into perspective.

Subject	FY92ALLOC.	FY92EXPEND.	FY93
A&H	$150,000	$167,979	$93,300
SS	$210,000	$267,130	$143,400
BS	$60,000	$79,025	$45,400
PS	$60,000	$33,454	$46,000
GEN	$125,000	$96,700	$177,744
Total	$645,000	$683,840	$505,844

Other comments: 1) All areas except PS and GEN overspent the allocation. 2) Based on FY92, we will need about $42,000 for standing orders. 3) For the first time, books ordered in previous fiscal year, which are received in new fiscal year, will be charged to the new fiscal year budget.

See Monographic Allocations/Alpha List on following pages.